

Agenda

MEETING OF THE COMMUNITY SERVICES COMMISSION

Wednesday, June 17, 2015, 6:00 P.M.
Community Services Commission Meeting

City Council Chambers
1 Civic Center Drive
San Marcos, CA 92069

***** JAY FRANKLIN, CHAIR *****

IT IS THE DUTY OF THIS COMMISSION TO ADVISE AND MAKE RECOMMENDATIONS TO THE CITY COUNCIL PERTAINING TO THE CREATION, OPERATION, MAINTENANCE, AND MANAGEMENT OF COMMUNITY PROGRAMS AND FACILITIES. THE SEVEN MEMBERS ARE APPOINTED AND EMPOWERED BY THE CITY COUNCIL TO HAVE JURISDICTION OVER PUBLIC PARKS, PLAYGROUNDS, AND RECREATIONAL FACILITIES OPERATIONS.

PUBLIC SPEAKERS SHALL HAVE THE RIGHT TO ADDRESS THE COMMISSION ON ANY AGENDA ITEM BEING CONSIDERED.

NO ACTION WILL BE TAKEN ON ANY ITEM UNTIL PLACED ON AN AGENDA AND DUE NOTICE GIVEN.

CALL TO ORDER
PLEDGE OF ALLEGIANCE
ROLL CALL

STAFF RECOMMENDATION

ORAL COMMUNICATIONS

COMMUNITY LEADERSHIP

Recognition of individuals and/or groups that positively impact San Marcos' recreational and social services.

RECOGNIZE

CONSENT CALENDAR (Items 1-3)

1. APPROVAL OF MINUTES

Commission Meeting of May 20, 2015.

APPROVE

2. PROGRAM STATISTICS

Consider participation statistics for May 2015.

APPROVE

**COMMUNITY SERVICES COMMISSION
JUNE 17, 2015
PAGE 2:**

3. GENERAL FACILITY SCHEDULING

Use Requests – General Scheduling

Consider representative slate of activities for
May 21 – June 17, 2015 facility and park use.

APPROVE

REPORTS AND OTHER BUSINESS

4. 4 th of July Fundraising Report	NOTE & FILE
5. Youth Sports Council Minutes	NOTE & FILE
6. Trails Advisory Committee Minutes	NOTE & FILE
7. Field Use Fee Schedule	DISCUSS & ADVISE
8. Aquatic Fee Schedule	DISCUSS & ADVISE

CURRENT PARK PROJECTS

1. Richmar Park	
Consider status report from Engineering.	UPDATE

ORAL COMMUNICATIONS

Report from the Community Services Director **NOTE & FILE**

WRITTEN COMMUNICATIONS

COMMUNITY SERVICES COMMISSION
JUNE 17, 2015
PAGE 3:

ADJOURNMENT

STATE OF CALIFORNIA)
COUNTY OF SAN DIEGO) ss.
CITY OF SAN MARCOS)

AFFIDAVIT OF POSTING

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Date: June 11, 2015


Krystal Mainprize-Sawyer

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**CITY OF SAN MARCOS
COMMUNITY SERVICES
COMMISSION MINUTES
1 Civic Center Drive
Wednesday, May 20, 2015**

CALL TO ORDER

Chair Franklin called the meeting of the San Marcos Community Services Commission to Order at 6:07 p.m.

Chair Franklin led the Pledge of Allegiance to the Flag.
Regina Williams took Roll Call.

<u>Members Present</u>			<u>Members Absent</u>		
CRAIN	(3/4)	75%	TOWSLEY	(4/5)	100%
FRANKLIN	(4/4)	100%			
LINDSAY	(4/4)	100%			
MAAS	(4/4)	100%			
MOCKUS	(3/4)	75%			
WALTER	(2/4)	50%			
SMITH (Alt)	(4/4)	100%			

STAFF PRESENT

DAZA, MALAN, MARTIN, WILLIAMS.

ORAL COMMUNICATIONS

COMMUNITY LEADERSHIP

James Daza recognized Dana Tucker who has worked for the City for over 12 years and has been a tremendous asset to our sports programs and specifically the softball program and the gymnasium office. Dana introduced pickle ball to our City about 6 years ago and it is a benefit to our community. James thanked Dana for his years of service.

Chair Franklin thanked Dana for being a trailblazer and starting pickle ball and said he was ahead of the trend.

Chair Franklin presented Dana Tucker with a recognition award for his years of service.

CONSENT CALENDAR

MOVED BY COMMISSIONER MOCKUS, SECOND BY WALTER, AND CARRIED TO UNANIMOUSLY APPROVE CONSENT CALENDAR ITEM 1-3 AS PRESENTED. COMMISSIONER WALTER ABSTAINED FROM ITEM #1 THE MINUTES.

**COMMUNITY SERVICES COMMISSION
CITY OF SAN MARCOS
MAY 20, 2015
PAGE TWO:**

REPORTS AND OTHER BUSINESS

4. Mission 316 Church Extension

Sam Brummit noted he has been diligent in searching for other facilities including commercial sites and schools. Mission 316 has reached out into the community as much as they are able and they held a breakfast for the community where over 400 people showed up. In conjunction with other local churches they fed over 800 people on Thanksgiving Day. Sam noted we have 6-8 homeless folks who attend the church and they provide them resources. The churches biggest flagship is children and they started with 9 children in the church and with the Kids Unlimited Program they currently have 100 children that attend the church and classes such as dance and drama.

Sam noted they are still looking for their own space and they are grateful to the City for the use of the facility.

Chair Franklin asked what their membership is? Sam noted they started with 12 people and when they started at the Senior Center they had 60 people in the congregation and they have had crowds over 200 people.

MOVED BY COMMISSIONER CRAIN, SECOND BY COMMISSIONER MOCKUS AND CARRIED UNANIMOUSLY TO APPROVE THE SENIOR CENTER FACILITY USE BY MISSION 316 FOR JULY – DECEMBER 2015.

5. State of Our Parks Capital Improvement Projects

Mike Edwards, Public Works Director noted the City has built many parks over the years and the Mayor and some others like to call the City "San Parkos" because of our many parks. Mike has been with the City almost 9 years and part of his job was to help build the parks. Mike wanted to bring it to the Commissions attention that we have put a lot of money into our City parks and the fiscal reality going forward is not so bright. Many of the funding sources we had before are not their or are drying up. Building new parks in the future will take a lot of creative thinking and creative budgeting and working together with the City personnel Commissions and Council.

Mike Edwards showed Commissioners an overview of the last 10 years park projects and the funding sources used to construct them.

**COMMUNITY SERVICES COMMISSION
CITY OF SAN MARCOS
MAY 20, 2015
PAGE THREE:**

Main funding sources include Public Facilities Fund (PPF) which is developer impact fees to construct residential or commercial projects. PPF fees totaled up to almost \$16 million over the past 10 years. Redevelopment Agency (RDA) which is no longer an active agency because the State eliminated them. The RDA funds covered \$23 million in park projects over the past 10 years.

PPF current balance of impact fees is -\$9 million and it will be a long time before we get back to zero the City borrowed from other developer impact categories like streets for example to fund parks. Parks will have to stand aside till we get new development in a few years from now.

The proposed budget will go to the Council next month and will project out 5 years for capital improvements. For park projects it represents \$15 million over the next 5 years versus \$48 million that was spent in the last 10 years. Proposed projects include Richmar Park, Bradley Park, San Marcos Creek Promenade, South Lake Park and Rancho Coronado Park.

San Marcos Creek Promenade is a almost \$5 million linear park project that will be in the downtown creek district. Creek District Promenade mixed use areas similar to a downtown area that includes residential and commercial properties with pocket parks located throughout. Interaction with creek will keep the area modern and mixed with natural park habitats and pedestrian bridges that will include bicycle lanes. This project including bridges and creek improvement will cost over \$70 million.

Chair Franklin asked if the developers of the Creek District will the developers fund the parks in their development? Mike noted with this mixed use development the phases take 20 – 30 years to unfold. Developer impact fees will be dedicating land and construction of parks they will contribute to the VFF fund.

South Lake Park current development plans are postponed until further research can be done. The lake itself and most of the land belongs to Vallecitos Water District. The City has the option to lease the land long term. Vallecitos as a cooperating water agency is participating in a very large study to look at how to prepare for extended droughts or future droughts. They are looking primarily at potable re-use water which is a minor but to use very important potential role in how the water agencies might store the potable re-use water. South Lake is being evaluated in this broad study and South Lake could potentially store this water in the winter and then reused primarily for landscape use in the summer.

**COMMUNITY SERVICES COMMISSION
CITY OF SAN MARCOS
MAY 20, 2015
PAGE FOUR:**

This means that the lake level would go up to increase the water storage and the dam would need to be improved and raised. If this happens it will inundate all the improvements that we envisioned along the border of the lake.

Rancho Coronado Park which is the old Hanson Quarry area will be a more active use park with sports fields and all kinds of potential uses. Build out of this park is roughly a \$30-40 million dollar park. The park can't happen until the developers purchase land to develop. The developers will bring in the infrastructure like utilities and storm water and roads. The City has first rights of refusal on this park site so it is dedicated to us at no charge.

Commissioner Walter remembers a year ago there was an update on the budget for Coronado Park and he thought \$12 million was set aside. Mike said he doesn't recall but we have had money in the park budget for a while now and we he recalls about \$8 million.

Vice-Chair Lindsay asked if the funds for South Lake and Rancho Coronado was an internal decision to allocate the funds that way? Mike noted those amounts were based on the discussion through many City Directors and those decisions are recommendations to the City Council.

Chair Franklin attended a Vallecitos Water Education day about a year ago and South Lake was never part of the discussion of holding or storing potable water so that's cool and maybe now we can stock the lake with fish.

Commissioner Crain noted with the RDA funds being taken away is their not a new entity that is similar to RDA? Mike noted they have a Independent Oversight Board and is made up of appointed San Marcos residents and they are in charge of dissolving the assets of the former agency.

6. Youth Sports Council Meeting Minutes

Chair Franklin noted everything was covered in the minutes and the next meeting will be held on June 2nd.

7. City Council Report April 28th

Commissioner Franklin reported that the meeting went well as presented to the Commission. Councilmember Jenkins was inquiring about the pickle-ball courts so it was nice to report we have that in the works.

**COMMUNITY SERVICES COMMISSION
CITY OF SAN MARCOS
MAY 20, 2015
PAGE FIVE:**

8. PAWS with Friends Event April 25th

Holly Malan, Community Services Assistant Director, reported on the Friends of San Marcos fundraiser event and even thought it was awfully cold, blustery and rainy weather they managed to raise \$2,500. The people who participated had fun and staff wants to recognize Lori Elder for her work on this event. The event had 40 vendors and a food truck and lots of fun activities for dogs. The event may be held in June next year.

CURRENT PARK PROJECTS

1. Richmar Park

Isaac Etchamendy noted Richmar Park is one of the parks that will be moving forward very shortly because we were awarded a housing related grant for \$1.4 million. Isaac explained we will use the grant fund to pay for the construction of phase 1 of Richmar Park. We are currently in the process of selecting a designer and as of Friday interviews were finished. We have tentatively entered into negotiations with Schmidt Design Group from San Diego. The park design is anticipated to be complete by December of this year. The park design will go out to bid and be in construction the first quarter of next year. The design will have two alternatives which will keep the master plan design and make some tweaks including a water conscious landscape, park phasing plan, and what amenities of what will be included in the park at what phase.

Commissioner Franklin asked if a pickle ball court could be included in the plans. Isaac noted we have had discussions with the design consultants to use the space in creative ways which would include hard courts like pickle ball. Chair Franklin asked if we know what will happen to the playground equipment at the Senior Center to alleviate children running across the street to when they see the playground. Isaac noted Richmar Park will have a 3-5 and 5-12 playground. Staff is evaluating what we will replace the current playground equipment at the Senior Center.

Commissioner Lindsay asked how much detail goes into choosing the play amenities that goes in at the park. Isaac noted we want a lot of use out of the park so we do look into this and the design consultants are professionals in this area as well as Community Services has a wealth of knowledge as to what equipment gets used.

**COMMUNITY SERVICES COMMISSION
CITY OF SAN MARCOS
MAY 20, 2015
PAGE SIX:**

Chair Franklin asked when the grant was awarded? Isaac noted it was awarded in September and the City finalized an agreement with the state in December.

Commissioner Lindsay asked if the Post Office plays any role in supporting us or what the status of the parking lot is? Isaac noted when we purchased the property we inherited the parking lot with the Post Office agreement. We take in ground lease revenues for the parking lot and at the end of last year the agreement came up for renewal. At that time the Post Office agreed to enter into a joint use agreement with us. We may reconfigure the parking lot area if it makes sense with the park plan.

2. Simmons Park

Staff noted a community member asked the Commission about addressing the capacity of special event permits for Simmons Park. Staff noted we discussed this issue with the other City departments including Housing and Neighborhood Services and parking enforcement. The park has 13 parking spaces and this was adequate when the small neighborhood park was built. The design of the community is larger homes with the ability to park 3 cars in the driveway plus 3 cars in the garage. There should be plenty of street parking because of this neighborhood design. What we feel is fair for the park users and the neighborhood is a capacity of 100 people to utilize the picnic facilities.

Commissioner Maas asked how many times do we get a request for 100-200 people. Regina Williams noted we have never had a request for 200 people and the majority of reservations have 50-75 people maximum. A capacity of 100 people is fair and adequate for this picnic shelter.

The Commissioners concurred that lowering the maximum capacity to 100 is a fair and valid amount of people for the park picnic area.

ORAL COMMUNICATIONS

Report from the Community Services Director:

Staff thanked the Commissioner for assisting with the Fourth of July fundraising efforts. The letters have been mailed out and we are excited to get the community involved in this event. Polyester Express will be providing the music for the event this year.

**COMMUNITY SERVICES COMMISSION
CITY OF SAN MARCOS
MAY 20, 2015
PAGE SEVEN:**

The Rock and Blues event is coming up June 5 & 6 which will be an awesome event once again and the Friends of San Marcos is involved in promoting the adult refreshment area to help support the parks.

Summer Concerts in the Parks is off and running and the next concert is June 27th Incendio will play exotic world fusion music.

Staff noted CPRS is supporting the SB317 bill for a park bond for \$500 million and is a per capita bond that all the parks and community services departments throughout the state are supporting. We also need Commissioners support so staff will email information about the bill.

Commissioner Crain noted he has heard from multiple families that there are disturbances at Connor's Park and an issue with being able to use the areas they have paid for. Crain would like staff to limit access for the safety of the kids utilizing the facility or reducing the fees to acknowledge the fact that the general public is using the facility during reserved times.

Commissioner Smith thanked staff for their presentations and work on the Master Plan and encouraged all Commissioners to attend the next meeting.

Commissioner Lindsay also encouraged everyone to attend next Master Plan meeting at the Community Center on June 23rd.

Chair Franklin asked Commissioners to contribute to the fireworks fund to help us pay for what everyone assumes is a free fireworks show. Chair Franklin encourages Commissioners to invite a friend or neighbor to contribute.

WRITTEN COMMUNICATIONS

Commissioner Towsley emailed her absence for tonight's meeting.

ADJOURNMENT

MOVED BY COMMISSIONER LINDSAY, SECOND BY MOCKUS AND CARRIED UNANIMOUSLY TO ADJOURN THE MAY 20, 2015 SAN MARCOS COMMUNITY SERVICES COMMISSION MEETING AT 7:27 P.M.

COMMUNITY SERVICES COMMISSION
CITY OF SAN MARCOS
MAY 20, 2015
PAGE EIGHT:

APPROVED:

JAY FRANKLIN, CHAIR
COMMUNITY SERVICES COMMISSION

ATTEST:

KRYSTAL MAINPRIZE-SAWYER, SECRETARY
COMMUNITY SERVICES COMMISSION

Community Services Monthly Program Statistics May 2015

Service Areas/Division	Estimated # of Different Participants	Number of Meetings	Total Number of Entrances 2015	Total Number of Entrances 2014	Total Entrances % Variance	Notes
Aquatics- Woodland Pool	135	9	156	967	-84%	1
Las Posas Pool	1352	51	1690	2331	-27%	2
Special Events	0	0	0	0	0%	
Sports- Adult	3908	338	8306	8225	1%	
Youth	1537	175	5939	5188	14%	
Classes- Adult	194	110	952	1112	-14%	
Youth	470	205	1981	1852	7%	
Music/Performing Arts	615	15	1775	850	109%	3
Youth- Preschoolers	1360	40	3800	3735	2%	
Camps	0	0	0	0	0%	
Special Events	61	5	98	52	88%	4
Seniors- Services & Meals	249	75	4130	4673	-12%	
Programs/Classes	708	327	6100	6538	-7%	
Trips	61	13	488	560	-13%	
Indoor Facility Use	5129	64	4879	5556	-12%	
Outdoor Facility Use	3780	71	3780	2555	48%	5
Nature Center/Hikes	558	19	558	629	-11%	
Total	20,117	1,517	44,632	44,823	0%	

Comments

1. Open Rec swim had lower attendace due to rain and cold weather causing the pool to close early on several days.
2. Open Rec swim had lower attendace due to rain and cold weather causing the pool to close early on several days.
3. Reherseals were held in May of 2014 but the show was held in June. The 2015 reherseals and shows for a double cast were held in May so that's why the total is so high.
4. We didn't hold any tea parties in 2014 and we held 2 this year in May.
5. This year we had 71 park reservations and last year we had 44 park reservations.

Facility Use List
Representative List
June 18 – July 15, 2015

Community Center

Date	Event	Time	Room
Thursday, June 18	Premier for Kids	10:00 a.m. – 7:00 p.m.	Dining Room & Main Hall
Friday, June 19	Susie Dance	6:15 – 9:00 p.m.	Meeting Room
Friday, June 19	County Institute for Public Strategies	8:00 a.m. – 12:00 p.m.	Main Hall
Sunday, June 21, 28, July 5, 12	Community Lutheran Church*	8:00 a.m. – 1:00 p.m.	All Rooms
Wednesday, June 24	COSM Finance Mtg.	10:00 a.m. – 3:00 p.m.	Main Hall
Wednesday, June 24	SD Juvenile Crt. Graduation	5:00 - 9:00 p.m.	Main Hall
Thursday, June 25,	American Red Cross*	8:00 a.m. – 5:00 p.m.	Dining Room
Saturday, June 27 & July 11	American Red Cross*	8:30 a.m. – 5:00 p.m.	Arts & Crafts
Saturday, June 27	Contemporary Women of North County	8:30 a.m. – 12:00 p.m.	Dining Room
Wednesday, July 1 & 15	Rancho Santalina HOA	6:00 – 8:00 p.m.	Dining Room

Barn

Date	Event	Time	Room
Friday, June 19	Ray of Sunshine	5:00 – 10:00 p.m.	Barn
Saturday, June 20	Nunez Quince	2:00 p.m. – 12:00 a.m.	Barn
Saturday, June 20	Escondido Mounted Posse	8:30 a.m. – 10:30 a.m.	Arena
Friday, June 26 & July 10	Whirlaway's*	6:30 – 10:30 p.m.	Barn
Saturday, June 27	Duarte Wedding	11:00 a.m. – 10:30 p.m.	Barn
Sunday, June 28	Eldridge Retirement	5:00 – 10:00 p.m.	Barn
Saturday, July 4	Cruz Wedding	2:00 – 11:00 p.m.	Barn
Saturday, July 11	Vallecitos Spurs	7:00 a.m. – 5:00 p.m.	Arena

Senior Center

Date	Event	Time	Room
Thursday, June 18	Palomar RC Flyers	7:00 – 9:15 p.m.	Main Room
Thursday, June 18	Greenwood HOA	6:00 – 7:30 p.m.	Crafts
Sunday, June 21, June 28, July 5, 12,	Mission 3:16 Church*	8:00 a.m. – 1:00 p.m.	All Rooms
Tuesday, June 23, 30, July 7, 14	Music Men*	6:00 – 10:00 p.m.	Horizon Room 3
Tuesday, June 23, 30, July 7, 14	Bridge	6:00 – 9:00 p.m.	Main Room
Tuesday, June 23, 30, July 7, 14	Quilting	11:00 a.m. – 9:00 p.m.	Crafts Room
Tuesday, June 23	Twin Oaks HOA	5:45 – 8:00 p.m.	Community
Wednesday, June 24, July 1, 8, 15	San Diego Church*	7:00 – 9:00 p.m.	Main Room

Wednesday, June 24	Bahais of San Marcos	7:00 – 9:00 p.m.	Crafts
Sunday, June 21, 28, July 5, 12	Scoot n Weavers	1:00 – 4:00 p.m.	Main Room
Thursday, July 2 & 9	Scoot n Weavers	7:00 – 9:00 p.m.	Fitness
Wednesday, July 8	Autumn Heights HOA	6:00 – 8:00 p.m.	Crafts
Wednesday, July 8	Belleza HOA	5:45 – 8:00 p.m.	Community
Saturday, July 11	Creative Memories Wkshp.	8:00 a.m. – 5:00 p.m.	Main Room
Monday, July 13	CWONC	6:00 – 8:30 p.m.	Main Room
Thursday, June 18	Greenwood HOA	6:00 – 7:30 p.m.	Crafts
Monday, July 13	Bahais of San Marcos	7:00 – 9:00 p.m.	Community
Tuesday, July 14	Girls Softball	6:00 – 9:00 p.m.	Community
Wednesday, July 15	Carraige Walk	6:00 – 8:00 p.m.	Crafts

Wood House

Date	Event	Time	Room
Saturday, June 27	Concert	7:30 p.m.	Jennylin
Sunday, July 12	Tea Party	12:00 – 4:00 p.m.	Jennylin
Wednesday, July 15	SM Woods HOA	7:00 – 10:00 p.m.	Jennylin

*On-Going Facility Use

Reservation Master Report

Jun 8, 2015
2:50 PMReservation Date: From Jun 17, 2015 through Jul 15, 2015
Facility Type: Amphitheater, Park Gazebo, Park Picnic Shelter, Picnic Area

Date / Setup - Ready Time / Start - End Time	Facility / Equipment / Type / Center	Event / Event Type / Schedule Type	Permit#/ Attend/Qty	Notes
Jun 20, 2015 Saturday 8:30 AM - 12:30 PM	Lakeview Park Gazebo Park Picnic Shelter Lakeview Park	Picnic #592 Picnic without jump house, ponies, etc.	592 50	
9:00 AM - 12:00 PM	Hollandia Park Gazebo Park Picnic Shelter Hollandia Park	End Of Season Get Toghite Picnic without jump house, ponies, etc.	9000572 30	
9:30 AM - 12:30 PM	DP Amphitheater Park Picnic Shelter Double Peak Park	Wedding #345 Picnic without jump house, ponies, etc.	345 30	
10:00 AM - 2:00 PM	Woodland Park West Park Picnic Shelter Woodland Park	birthday #593 Picnic w/jump house	593 50	
10:30 AM - 1:30 PM	San Elijo Gazebo Park Picnic Shelter San Elijo Hills Park	Birthday #610 Picnic w/jump house	610 30	
11:00 AM - 3:00 PM	Woodland Park Pepper Park Picnic Shelter Woodland Park	BIRTHDAY #602 Picnic w/jump house	602 50	
10:30 AM - 1:30 PM	Woodland Park Schoolside Park Picnic Shelter Woodland Park	Birthday Party #601 Picnic w/jump house	601 50	
11:00 AM - 1:00 PM	Woodland Park Pepper Park Picnic Shelter Woodland Park	Darlynn Lopez #585 Picnic w/jump house	585 50	
1:00 PM - 4:00 PM	Simmons Ocean View Park Picnic Shelter Simmons Family Park	Birthday Party #608 Picnic w/jump house	608 50	
1:30 PM - 3:30 PM	Jack's Pond Park East Park Picnic Shelter Jack's Pond Park	birthday party #590 Picnic without jump house, ponies, etc.	590 50	
1:30 PM - 4:30 PM	Hollandia Park Gazebo Park Picnic Shelter Hollandia Park	Lunch, Play #424 Picnic without jump house, ponies, etc.	424 70	
2:00 PM - 4:00 PM	2:00 PM - 5:00 PM	BBQ #607 Picnic without jump house, ponies, etc.	607 50	
Jun 25, 2015 Thursday 11:30 AM - 2:30 PM	Sunset East Park Picnic Shelter Sunset Park			
12:00 PM - 2:00 PM				
Jun 26, 2015 Friday 11:30 AM - 2:30 PM	San Elijo Gazebo Park Picnic Shelter San Elijo Hills Park			
12:00 PM - 2:00 PM				

Reservation Master Report

Jun 8, 2015
2:50 PM

Reservation Date: From Jun 17, 2015 through Jul 15, 2015

Facility Type: Amphitheater, Park Gazebo, Park Picnic Shelter, Picnic Area

Date / Setup - Ready Time / Start - End Time	Facility / Equipment / Type / Center	Event / Event Type / Schedule Type	Permit#	Attend/Qty	Notes
Jun 27, 2015 9:30 AM - 1:30 PM	Sunset East Park Picnic Shelter	Birthday #525 Picnic without jump house, ponies, etc.	525	50	
10:00 AM - 1:00 PM	Sunset Park				
12:30 PM - 6:30 PM	Sunset West 1 Park Picnic Shelter	birthday #582 Picnic without jump house, ponies, etc.	582	50	
1:00 PM - 6:00 PM	Sunset Park				
12:30 PM - 6:30 PM	Sunset West 2 Park Picnic Shelter	birthday #581 Picnic without jump house, ponies, etc.	581	50	
1:00 PM - 6:00 PM	Sunset Park				
12:30 PM - 5:30 PM	San Elliot Gazebo Park Picnic Shelter	BIRTHDAY #562 Picnic without jump house, ponies, etc.	562	50	
1:00 PM - 5:00 PM	San Elliot Hills Park				
1:30 PM - 5:30 PM	Sunset East Park Picnic Shelter	birthday #562 Picnic without jump house, ponies, etc.	562	50	
2:00 PM - 5:00 PM	Sunset Park				
1:30 PM - 4:30 PM	Woodland Park West Park Picnic Shelter	Jose Luis Ramirez #605 Picnic w/jump house	605	50	
2:00 PM - 4:00 PM	Woodland Park				
2:30 PM - 6:30 PM	Hollandia Park Gazebo Park Picnic Shelter	Nancy Ramirez #595 Picnic w/jump house	9000576	50	
3:00 PM - 6:00 PM	Hollandia Park				
Jun 28, 2015 9:30 AM - 5:30 PM	Simmons Ocean View Park Picnic Shelter	Birthday #595 Picnic w/jump house	595	50	
10:00 AM - 5:00 PM	Simmons Family Park				
10:30 AM - 3:30 PM	Sunset East Park Picnic Shelter	Picnic #577 Picnic without jump house, ponies, etc.	577	70	
11:00 AM - 3:00 PM	Sunset Park				
11:30 AM - 4:30 PM	Sunset West 1 & 2 Park Picnic Shelter	Church Picnic #577 Picnic without jump house, ponies, etc.	9000573	150	
12:00 PM - 4:00 PM	Sunset Park				
1:30 PM - 4:30 PM	San Elliot Gazebo Park Picnic Shelter	Birthday #570 Picnic w/jump house	9000570	50	
2:00 PM - 4:00 PM	San Elliot Hills Park				

Reservation Master Report

Jun 8, 2015
2:50 PMReservation Date: From Jun 17, 2015 through Jul 15, 2015
Facility Type: Amphitheater, Park Gazebo, Park Picnic Shelter, Picnic Area

Date / Setup - Ready Time / Start - End Time	Facility / Equipment / Type / Center	Event / Event Type / Schedule Type	Contact Information	Permit# / Attend/Qty	Notes
Jul 4, 2015 Saturday 9:30 AM - 3:30 PM 10:00 AM - 3:00 PM	San Elijo Gazebo Park Picnic Shelter San Elijo Hills Park	July 4 Celebration Picnic without jump house, ponies, etc.		9000574 100	
10:30 AM - 7:30 PM 11:00 AM - 7:00 PM	Double Peak Gazebo Park Picnic Shelter Double Peak Park	Ranger BBQ #571 Picnic without jump house, ponies, etc.		571 50	
4:30 PM - 7:30 PM 5:00 PM - 7:00 PM	Sunset West 2 Park Picnic Shelter Sunset Park	July 4h #570 Picnic without jump house, ponies, etc.		570 15	
Jul 11, 2015 Saturday 12:30 PM - 7:30 PM 1:00 PM - 7:00 PM	Sunset West 1 & 2 Park Picnic Shelter Sunset Park	Birthday #466 Picnic without jump house, ponies, etc.		466 50	
Jul 12, 2015 Sunday 9:30 AM - 12:30 PM 10:00 AM - 12:00 PM	San Elijo Gazebo Park Picnic Shelter San Elijo Hills Park	Birthday party #600 Picnic w/jump house		600 50	
11:00 AM - 3:00 PM 11:30 AM - 2:30 PM	Sunset West 1 Park Picnic Shelter Sunset Park	Birthday Picnic without jump house, ponies, etc.		9000571 20	
Jul 13, 2015 Monday 2:30 PM - 6:30 PM 3:00 PM - 6:00 PM	Woodland Park Schoolsides Park Picnic Shelter Woodland Park	Promotion Picnic w/jump house		9000575 50	

CITY OF SAN MARCOS
YOUTH SPORTS COUNCIL
Tuesday, June 2, 2015
201 MATA WAY

Attendance: All members present except San Marcos Youth Baseball, Girls Softball and Lacrosse.

**NFL Flag Football was not present.*

Call to order

James Daza called the Youth Sports council meeting to order at 6:03pm.

Approval of Minutes

Jason Simmons (FC Sol) motioned to approve the modified minutes from the May 5, 2015 meeting. Scott Yeaman (SMYS) seconded the motion.

Motion carried 6-0.

San Marcos Unified School District

Martin Leon was present to inform the YSC about future projects that will take place at some of the school fields. He noted that the school district is in the process of installing a well at San Elijo Middle School, but that construction will not affect the soccer field usage. He also explained that there will not be any construction this summer at San Marcos Middle School or Alvin Dunn Elementary. However they are planning projects for the summer of 2016.

City of San Marcos Parks Update

Art Sotelo was not present at the meeting; however he provided a schedule of all field closures/maintenance for the month of June. (See attached)

YSC Participation Numbers Due Date

Jason Simmons is proposing to find a more suitable due date for the YSC members to submit their participation numbers in order for the field allocations to better represent finalized registration numbers. The fall season collection date is the third Monday in June. This date does not allow the fall groups to give their finalized numbers because they still accept late registrations leading up to the start of the season. Wayne Marking suggested that we use the previous year's finalized numbers for the allocation. He also

believes the same process should be used for the spring season to keep consistency. He suggested to set the date similar to the billing dates for the per player fees.

YSC Minimum Number Requirement

Jason Simmons believes the YSC should set a minimum number of participants for youth sports groups to become members of the YSC. He suggested a minimum number around 100 is reasonable. Wayne Marking asked if there was already a minimum number to maintain membership in the YSC. He suggested setting a number to maintain full membership status. He gave an example of a new group coming in with 70-80 participants but a member group may be below that number. Should the member group be allowed to be in good standing? Wayne also suggested that if a member drops below the minimum number that is set that they will be placed on two year probation, or something similar. Lori Schultz questioned if the minimum number should be different for each sport, because sports like basketball have less players per team. James Daza told the council that the city has been approached by basketball and baseball clubs with only a few teams that are looking for field space. James explained that based on previous research, the majority of cities have a minimum number set between 100-150 participants.

Storage Containers

James gave an update about the large storage containers that are currently in the parks. He explained at the last meeting that Public Works is deciding on one color that will be easily accessible to obtain as the containers need painting. More information to follow on this.

Final Thoughts

James reminded the council that the Triple Crown Sports tournament will be held in July and the city has not received any interest from the YSC members about operating the snack bar and doing the field prep.

Lori Schultz wanted to know if the Chamber of Commerce or the City had an email database for restaurants in San Marcos. She said that from the FC Sol tournament and the Girls Softball tournament that restaurants were under staffed or sold out of food because they were not aware of the tournaments. The Chamber has a contact list of just Chamber members and the city does not maintain such a list. Pre-tourney contact by youth sports group leaders with the restaurants is suggested to help alleviate this problem and to possibly arrange a percentage monetary deal if their restaurant is promoted to tournament attendees.

Wayne Marking asked James if he was able to get in contact with the City of Carlsbad regarding the Friday Night Lights football group that has been using San Elijo fields. James said he found out that Carlsbad rents fields to Friday Night Lights and it is not a program run by the City of Carlsbad.

Next regularly scheduled meeting will be Tues, September 1 @ 6pm. Meeting adjourned at 7:05pm.

City of San Marcos

TRAIL COMMITTEE MEETING NOTES

DATE: TUESDAY May 5, 2015; TIME: 6:30 PM – 8PM

LOCATION: **COMMUNITY CENTER CONFERENCE ROOM**

Present: Bill Moog, Hugo Lecomte, Patty Morton, Jim Elliot,

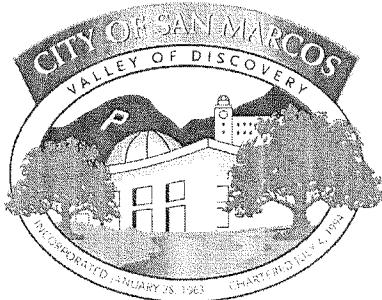
Staff: Ron Vinluan

1. Update: **Weekend of service**- volunteers (60) from the North Coast Church painted and replaced boards on the corral, built counter top, cleaned the pond, and spread 40 yards of $\frac{3}{4}$ angular rock at the City's Community Garden, Paws with friends.

Paws with friends-not as many attended the event as expected, 361 cars were counted parking in the park for the event. Some suggestions from TAC:

More food vendors, have San Diego Humane Society participate, Service dogs, define where funds will be spent, photographer to take individual pictures.

2. Follow up: Telescope-KRC Rock will be maintaining the telescope pad at Double Peak Park, in exchange for adding them to the city trail maps.
3. Lodge pole railing openings – TAC would like to have more openings in the lodge pole fencing along LaCieniga, Sycamore, and Mulberry. TAC will also check other locations in the City
4. Trail Crossings-the City's GIS personnel will be invited to attend the meeting in June to show the big picture of the city map.
5. Grants- to be continued in next meeting



AGENDA REPORT

Meeting of the Community Services Commission

MEETING DATE: June 17, 2015

SUBJECT: CLASSIFICATION AND FIELD USE FEE SCHEDULE & RESIDENCY RATE REVISION

Recommendation

Approve current field fee rates through January 1, 2018.

Approve Youth Sports Council residency rate reduction.

Board or Commission Action

Relevant Council Strategic Theme

Introduction

- Last approved field fee chart was December 2011 through January 2015.
- Staff propose a new schedule for a term of 3 years.
- According to the attached list of surrounding cities' field fees, San Marcos' rates are in the middle and keep us competitive with other cities.

Based on the survey of field fee rates of cities along the 78 corridor, we recommend maintaining current field fee structure through January 1, 2018.

- YSC revision of residency rate requirement from 80% to 70%.

Based on the survey of cities' residency rate requirements, we recommend approving the Youth Sports Council's residency rate reduction.

Fiscal Impact

100% light recovery cost

Attachment(s)

- Current City of San Marcos field fee chart
- Field fee rate comparison chart
- Residency rate comparison chart

SPORTS FIELD FEE COMPARISON CHART

updated 6/9/15

	Carlsbad	Oceanside	Poway	Vista	Encinitas	Escondido	San Marcos
Group A	N/C	N/C	N/C	N/C	N/A	N/C	N/C
					\$5 per "rec" player \$6 per "club" player lights \$21/hr		
Group B	N/C \$5/NR per player lights \$9/hr	N/C \$10/NR per player - youth basketball league	N/C lights \$16/hr	Rec: No Fee Comp: \$23 per player	\$10/NR per player	\$5 per player lights \$12/hr	
Group C	N/C lights \$20/hr	N/C	\$13/hr lights \$16/hr	\$32/hr lights \$17/hr	\$4/hr lights \$5/hr	\$10/hr lights \$17/hr	\$20/hr lights \$21/hr
Group D	\$25/hr lights \$30/hr	N/C	\$17/hr lights \$16/hr	\$34/hr lights \$17/hr	\$5/hr lights \$10/hr	\$15/hr lights \$22/hr	\$25/hr lights \$21/hr
Group E	\$30/hr lights \$35/hr	\$15/hr	\$25/hr lights \$16/hr	\$37/hr lights \$17/hr	\$6/hr lights \$11/hr	\$25/hr lights \$37/hr	\$30/hr lights \$21/hr
Group F	\$35/hr lights \$40/hr	\$17/hr	\$29/hr lights \$16/hr		\$8/hr lights \$13/hr		\$30/hr lights \$21/hr
Group G			\$25/hr		\$10/hr lights \$15/hr		
Group H			\$25/hr		\$10/hr lights \$15/hr		

Group A: City-sponsored programs, city-related business and city recognized recreation programs.

Group B: Resident Youth Organizations, public education and non-profit organizations.

Group C: Resident non-profit, civic, general public invited, private parties/private educational institutions.

Group D: Non-resident groups, recreation groups and private parties.

Group E: Commercial, resident local business, non-resident non-profit.

Group F: Non-resident individual and business, political and profit-making.

Group G: Non-Resident Group or Private Party

Group H: Non-Resident Commercial/Other

CITY OF SAN MARCOS

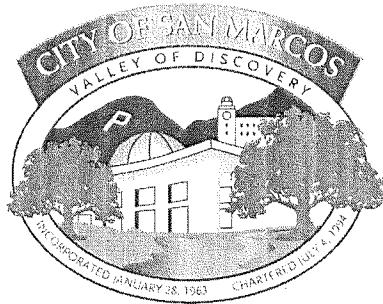
CLASSIFICATION AND FACILITY CHARGES SCHEDULE SPORTS FIELDS

GROUP PRIORITY	CLASSIFICATION	EXAMPLE	SPORT FIELDS BRADLEY, HOLLANDIA, MISSION, LAS POSAS, SUNSET, SAN ELIJIO, WALNUT GROVE	SOCER ARENAS BRADLEY PARK SUNSET PARK [turf fields]	Synthetic Turf Fields PALOMAR COLLEGE CONNORS PARK [full size turf fields]
I.	City of San Marcos Sponsored Activities: Any program organized, conducted and offered by the city to the public. Sports programs, youth classes, camps and special events.	Adult softball, soccer, arena soccer, basketball, volleyball leagues etc. Classes, clinics, special events etc.	NO CHARGE	NO CHARGE	NO CHARGE
II.	>City of San Marcos Youth Sports Organizations: SM recreational Youth Leagues' that has open registration to all San Marcos residents. All participants are allowed to play and participate in organized play and are not restricted by ability or skill level. Teams are typically formed in a manner that will allow for balanced teams and have a minimum play rule for all registered individuals. *70% must be residents of San Marcos	SM Youth Sports Leagues / League Tournaments AYSO Region's 127 & 1505 SM Pop Warner, SMYS, FC Sol "Rec" SMGS, SMYB	\$3 player per season + \$21hr. w/ lights '14 \$21hr. w/ lights '15	\$12 player per season + \$21hr. w/ lights '14 \$21hr. w/ lights '15	\$10/hr. + \$31hr. w/ lights '14 \$31hr. w/ lights '15
III.	City of San Marcos Youth Sports Organizations Competitive Divisions: SM Competitive Divisions groups: Registration for a specific team or group is based upon competitive tryouts and registration is limited to a specific number of players or teams. *70% must be residents of San Marcos	SM Youth Sports Leagues: AYSO Region's 127 & 1505 Matrix SMYS Revolution, FC Sol, SMGS Travel, SMYB Stallion, SM Lacrosse Groups	\$6 player per season + \$21hr. w/ lights '14 \$21hr. w/ lights '15	\$15 player per season + \$21hr. w/ lights '14 \$21hr. w/ lights '15	\$15/hr. + \$36hr. w/ lights '14 \$36hr. w/ lights '15
IV.	San Marcos Unified; Palomar College; CSUSM;SM Private (or as identified in the City / School Joint Use Agreements) City of San Marcos Community / Resident Groups: Service organizations and church groups whose programs are compatible with the intended use of the facility. *San Marcos Resident Youth Club Teams *City of San Marcos resident group use. *70% must be residents of San Marcos	San Marcos Schools SM Civic Groups, SM Churches SM Resident Youth Groups SM Youth Club Teams >SM Youth Sports Leagues: >Area / Regional Tournaments SM adult sports registered teams SM Resident Group Use	\$20/hr. \$41hr. w/ lights '14 \$41hr. w/ lights '15	\$25/hr. \$46hr. w/ lights '14 \$46hr. w/ lights '15	\$30/hr. \$51hr. w/ lights '14 \$51hr. w/ lights '15
V.	Non-City of SM Youth Club Teams / organizations: Non SM Club youth groups: Registration for a specific team or group is based upon competitive tryouts and registration is limited to a specific number of players or teams. *City of San Marcos Contractual adult leagues: *70% must be residents of San Marcos	Non-SM Youth Club Teams SM Contractual adult leagues NCCSL, Leonesa, Latin American etc. Non-SM Tournaments	\$25/hr. \$46hr. w/ lights '14 \$46hr. w/ lights '15	\$30/hr. \$51hr. w/ lights '14 \$51hr. w/ lights '15	\$35/hr. \$56hr. w/ lights '14 \$56hr. w/ lights '15
VI.	Non-City of SM Adult private groups: Private non-SM parties / business organizations. **Non City of San Marcos Contractual adult leagues: **Under 70% residents of San Marcos	Non-SM Group Use Non-SM adult sports teams Non-SM Contractual adult leagues Tournaments	\$30 per hour \$51hr. w/ lights '14 \$51hr. w/ lights '15	\$35/hr. \$56hr. w/ lights '14 \$56hr. w/ lights '15	\$40/hr. \$61hr. w/ lights '14 \$61hr. w/ lights '15

SPORTS FIELD INFORMATION

- To qualify as a seasonal priority youth sports organization, participants must reside in the City of San Marcos.**
- Note: Attending SMUSD schools but not residing in the City of San Marcos is not considered a SM resident.**
- All ball field reservations are cancelled in inclement weather / wet conditions to avoid field damage.
- City of San Marcos Sports leagues have preference over reservations in the event of conflicting scheduling.
- If park facilities are used for fundraising or there is an admission charge, add 25%.
- At the discretion of the Community Services Department, an extra charge may be assessed to have city staff present.
- A refundable damage-clean-up security deposit may be required at the Community Services Department discretion.

CITY	Youth Sports Residency Requirements
ESCONDIDO	The City of Escondido youth groups must have 70% residents. If they do not meet the 70% mark, which all of them are well over the 70% mark, they would lose their status as a Recognized Youth Group. Plus they need to have 150 or more participants annually to be a recognized member.
TEMECULA	The City of Temecula youth groups must have 80% residents. Penalty- if rate falls below 80%, Primary season 1- field space reduced 15 percent, Season 2-30% penalty and league given option to rent field space if available, Season 3- penalty no longer a recognized YSC Member and field space unavailable thru allocation process, Season 4- may re-apply to YSC. Should 80% not be met 45% penalty and league will not be considered for future field allocation. League given option to rent field space if available.
POWAY	“A youth sports organization must have 51% Poway residency in order to be a member of the Poway Sports Association, which gets priority use on City sports fields. This percentage may seem low, but Poway is slightly unique in that they have a school district that extends outside of Poway City limits. So although at least 51% are Poway residents, the rest are almost always within Poway Unified School District.”
OCEANSIDE	The City of Oceanside requires 70% residency rate. School district boundaries do not count towards residency rate. No penalties for YSC members falling below 70% residency rate.
CARLSBAD	The City of Carlsbad requires 70% residency rate.
ENCINITAS	The City of Encinitas requires 70% residency rate. Groups falling below the 70% are not recognized City youth organizations and do not receive field priority during allocation process.
VISTA	The City of Vista youth groups must have 90% of their participants from Vista Unified School District boundaries. Penalty- if 90% is not met, they have a formula that reduces the amount of field space based on residency percentage.
SAN CLEMENTE	Resident Youth Sports Activities- activities by non-profit organizations with 50% of its members being City residents that operate under and adhere to chartered local, state, or nationally recognized youth sports organizations and that can provide insurance liability to the City.



AGENDA REPORT

Meeting of the Community Services Commission

MEETING DATE: June 23, 2015

SUBJECT: Confirmation of the Summer 2015 Aquatic Fee Schedule

Recommendation

The goals for 2015 should be limited to ensuring the pools are operating in a fiscally sound manner that meets new external pressures such as past & upcoming increases to minimum wage, PARS/PERS mandates, ACA Mandates, CA Title-22 mandates and Model Aquatic Health Code best practices.

Board or Commission Action

Confirmation of the current 2015 pricing structure:

- Increase exclusive use minimum requirements and private/non-resident pricing and introduce narrower pricing bands.
- Introduce pre-registration process for Open Recreational Swim and associated costs.
- Base Open Recreational Swim on Facility Use Costs.
- Increases aquatic membership costs.
- Introduce new aquatic inflatable and related programming, special events and associated costs.
- Introduce new lesson structure, courses and associated costs.

Relevant Council Strategic Theme

Financial Performance – Improve cost recovery for Aquatic Programs for Summer 2015

Discussion

Exclusive Facility Use Adjustment Cost Adjustments

Maintain Non-Profit/Youth or Community Organizational price and increase Private and Non-Resident Pricing.

Open Recreational Swim Price Adjustment

Align pricing structure to coincide with Exclusive per person rates. Add Seasonal Registration cost to coincide with increased registration need of Open Recreational Swim.



Non-Exclusive Facility Use Price Adjustment

Align pricing structure to coincide with Exclusive per person rates. Waive Registration fee for groups.

Membership Swim Price Adjustment

Align pricing structure to coincide with traditional "breakeven" for a Family of 5 at 10 visits.

Swim Lesson Price Adjustment

Equalize weekend and weekend lesson pricing.

Fiscal Impact

Fee increases for 2015 are outlined in the Summer 2015 Fee Recommendation Attachment. Adjustment to all Aquatics programming costs is highly recommended. Last fee increase for Exclusive and Non-Exclusive Pool Use and Open Recreational Swim was implemented in the summer of 1999. All positive revenue potential seen over 1999-2014 operating period has been absorbed by increasing operational expenses such as wage increases, chemical costs, etc...

Attachment(s)

Attachment 1: Summer 2015 Fee Recommendations

Attachment 2: Summer 2015 Fee Comparison

Prepared by:

Karen Marie Warner, Recreation Supervisor II

Approved by:

Buck Martin, Community Services Director

CITY OF SAN MARCOS | COMMUNITY SERVICES | AQUATICS
Attachment 1: Summer 2015 Fee Recommendations

Exclusive Facility Use

Current Pricing Structure

	50 max (LP Only)	75 max	150 max	285 max	325 max
(R) Non Profit \$3	\$150	\$225	\$450	\$855	\$975
(R) Private \$3.50	\$175	\$262.50	\$525	\$997.50	\$1137.50
(NR) Non Profit \$3.50	\$175	\$262.50	\$525	\$997.50	\$1137.50
(NR) Private \$4	\$200	\$300	\$600	\$1140	\$1300

Recommended Pricing Structure for 2015

	75 max	100max	125max	150max	175max	200max	225max	250max	275max	300max	325max
(R) Non Profit Approx \$3/person	\$225	\$300	\$375	\$450	\$525	\$600	\$675	\$750	\$825	\$900	\$975
(R) Private Approx \$4/person	\$300	\$400	\$500	\$600	\$700	\$800	\$900	\$1000	\$1100	\$1200	\$1300
(NR) Non Profit Approx \$4/person	\$300	\$400	\$500	\$600	\$700	\$800	\$900	\$1000	\$1100	\$1200	\$1300
(NR) Private Approx \$5/person	\$375	\$500	\$625	\$750	\$875	\$1000	\$1125	\$1250	\$1375	\$1500	\$1625

Pros

- Eliminate MAHC exposures
- Eases Financial Pressure on Larger School Groups

CITY OF SAN MARCOS | COMMUNITY SERVICES | AQUATICS
Attachment 1: Summer 2015 Fee Recommendations

Open Recreational Swim & Non-Exclusive Use

Current Fee Structure

	25 People	26+people
ORS (Reg. \$2.50) 9-11 or 2:30-5:30	\$56.25	\$56.25 + \$2.25/person
ORS (Reg. \$3.00) 1:00-5:30	\$67.50	\$67.50 + \$2.70/person
FSN (Reg. \$5.00) 6:00-9:00	\$112.50	\$112.50 + \$4.50/person

Recommended Pricing Structure for 2015

	Resident	Non Resident
Non Profit	\$3	\$4
Private	\$4	\$5

*\$1 per person one-time seasonal registration fee for waiver collection

Pros

- Better meets cost recovery
- More consistent with Exclusive Use pricing
- Better exposure coverage
- Better introduction to pool, programs & procedures
- Now able to verify residency
- Better for seasonal membership packages
- Potential increase in revenue via non-residents

CITY OF SAN MARCOS | COMMUNITY SERVICES | AQUATICS
Attachment 1: Summer 2015 Fee Recommendations

Membership

Current Fee Structure

	Resident	Non Resident
Family	\$160	\$192
Individual	\$96	\$115
Practice	\$15	\$20

Recommended Pricing Structure for 2015

	Resident	Non Resident
Family	\$200	\$250
Individual	\$120	\$150
Practice	\$20	\$25

Pros

- Better meets cost recovery
- More consistent with Exclusive Use & ORS pricing
- 4th of July Fire Sale

CITY OF SAN MARCOS | COMMUNITY SERVICES | AQUATICS

Attachment 2: Summer 2015 Fee Comparison

Exclusive Use SM ~\$150/hour	ORS Drop-in SM ~\$4/person	Membership SM ~\$200/family	Group Use SM ~\$100/group	Lessons SM ~\$8/lesson
City of Carlsbad \$4,500/hour \$5,500/hour 6 hours minimum Instructional Pool \$288/hour 10% resident discount	\$5 Adults (18+) \$3 Child \$2 Spectator	3 Months: \$196 Individual \$292 Family 10% resident discount	\$24/ lane shortcourse 10% resident discount	\$57 8 x 30 min Lessons ~\$7/lesson 10% resident discount
City of Escondido \$115 NP \$130 50 person maximum	\$3/person	No Membership	Not Available	\$56 8x 40 min Lessons ~\$7/lesson
Lego Land <i>Operated by Lego Land</i> Not Available	\$101 Adult (13+) \$91 Child (3+) \$5 Child (1+) Includes Park Admission	Weekday ONLY \$189/Person	\$62 (3+)/Person NP \$68 (12+)/Person NP Minimum 10 People	No Lessons
City of Oceanside \$80/hour \$20/hour/lifeguard	\$3 Adult (16+) \$1 Child \$1 Chaperone	Summer \$100/Family	Not Available	\$47 10x 30-40 min Lessons ~\$5/lesson
1 Seasonal & 1 Year Round Facilities <i>Brook St. Swim Center</i> <i>Marshall St. Swim Center</i>	Non Member \$20 Adult (18+) \$10 Child	Monthly: \$75 Family \$50 Joining Fee	Party Packages	\$72-\$96 8x 30-40 min Lessons ~\$38-\$52 4x 30-40 min Lesson ~20% member discount ~\$9/lesson
Palomar YMCA <i>Services: City of Escondido</i> Year Round Facility	Not Available	Not Available	Not Available	\$55 8x 30 min Lessons ~\$7/lesson
Palomar College <i>Services: City of San Marcos</i>	Not Available	Not Available	Not Available	\$13.95/person Minimum 15 people
Year Round Aq Facility				\$240-\$340 Packages
The Wave Waterpark <i>Operated by the City of Vista</i>	\$1,250/hour (500 max) Competition Pool \$150/hour	\$17 42in & up \$13 under 42in Free Under 3 \$4 Spectator Refund	\$69/person \$64/each (+4 members)	\$45 4x 25-40 min Lessons ~\$11.25/lesson
Seasonal Waterpark				
Year Round Facility				