



# Agenda

## BUDGET REVIEW COMMITTEE

**MONDAY, OCTOBER 3, 2016, 6:00 P.M.**  
**Regular Budget Review Committee Meeting**  
**San Marcos Room**  
**1 Civic Center Drive**  
**San Marcos, CA 92069**

**Americans with Disabilities Act:** If you need special assistance to participate in this meeting, please contact the Finance Department at (760) 744-1050, ext. 3126. Notification 48 hours in advance will enable the City to make reasonable arrangements to ensure accessibility to this meeting. Assisted listening devices are available for the hearing impaired. Please see the City Clerk if you wish to use this device.

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Agenda-related writings or documents provided to a majority of the Committee after distribution of the agenda packet will be available for public inspection at the time of distribution in the Finance Department located on the second floor of City Hall, 1 Civic Center Drive, San Marcos, CA, during normal business hours.

| ITEM | DESCRIPTION                                                                                                                                                                                                                                                                                                               | STAFF RECOMMENDATION |
|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| 1.   | ORAL COMMUNICATIONS: According to City policy, fifteen minutes has been established during this portion of the Agenda to allow citizens to speak on any matter NOT listed. Speakers are limited to five minutes. The Budget Review Committee is prohibited by state law to take action on items NOT listed on the Agenda. |                      |
| 2.   | Minutes Approval – June 6, 2016                                                                                                                                                                                                                                                                                           | Approve              |
| 3.   | FY 15/16 Pre-Audit Financial Results                                                                                                                                                                                                                                                                                      | Review and Discuss   |
| 4.   | General Fund Five-Year Financial Forecast FY 16/17 to FY 20/21                                                                                                                                                                                                                                                            | Review and Discuss   |
| 5.   | Miscellaneous Items for the Good of the Order                                                                                                                                                                                                                                                                             |                      |
| 6.   | Budget Review Committee Members' Comments                                                                                                                                                                                                                                                                                 |                      |
| 7.   | Adjournment                                                                                                                                                                                                                                                                                                               |                      |

### AFFIDAVIT OF POSTING

STATE OF CALIFORNIA     )  
COUNTY OF SAN DIEGO   ) ss.  
CITY OF SAN MARCOS     )

I, Julia Covert, Secretary for the Finance Department of the City of San Marcos, hereby certify that I caused the posting of this agenda in the glass display case at the north entrance of City Hall.

DATED: September 29, 2016

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Julia Covert, Secretary/Finance