
AGENDA

PARKS & RECREATION COMMISSION

WEDNESDAY, MAY 16, 2018
CITY COUNCIL CHAMBERS

CALL TO ORDER
PLEDGE OF ALLEGIANCE
ROLL CALL

ORAL COMMUNICATIONS

Volunteer recognition awards

STAFF RECOMMENDATION

CONSENT CALENDAR

1. APPROVAL OF MINUTES

Commission meeting held on April 18, 2018

APPROVE

2. PROGRAM STATISTICS

Consider participation statistics for the month of April 2018

APPROVE

3. GENERAL FACILITY SCHEDULING

Consider indoor and outdoor facility use requests May 17 – June 20, 2018

APPROVE

REPORTS AND OTHER BUSINESS

4. Annual Youth Sports Group Presentation , AYSO 127

NOTE & FILE

5. Budget Presentation FY 2018-19, Sr. Management Analyst Darren Chamow

NOTE & FILE

6. Youth Sports Council, May 1, 2018

NOTE & FILE

7. Trails Advisory Committee, May 2, 2018

NOTE & FILE

8. Special Events List, May 18 – October 26, 2018

NOTE & FILE

ORAL COMMUNICATIONS

Report from the Parks & Recreation Director

NOTE & FILE

WRITTEN COMMUNICATIONS

ADJOURNMENT

STATE OF CALIFORNIA)

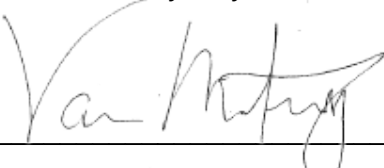
AFFIDAVIT OF POSTING

COUNTY OF SAN DIEGO) ss.

CITY OF SAN MARCOS)

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Date: May 11, 2018



Vanessa Martinez, Commission Secretary

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MINUTES

Regular Meeting of the San Marcos Parks & Recreation Commission Wednesday, April 18, 2018 City Council Chambers, 1 Civic Center Drive

CALL TO ORDER: Chairperson Jay Franklin called the meeting to order at 6:01 pm.

PLEDGE OF ALLEGIANCE: Led by Chairperson Jay Franklin

ROLL CALL:

Commissioners Present

CRAIN	(3/4)	75%
FRANKLIN	(3/4)	75%
LINDSAY	(3/4)	75%
MOCKUS	(4/4)	100%
SENSMEIER (ALT)	(3/4)	75%
SMITH	(4/4)	100%
TOWSLEY	(4/4)	100%

Commissioners Absent

ALSO PRESENT: Director Buck Martin, Program Manager Brenda Sylvia, Program Manager Holly Malan and Commission Secretary Vanessa Martinez.

ORAL COMMUNICATIONS

Volunteer Recognition Awards

None

CONSENT CALENDAR

COMMISSIONER MOCKUS MOVED TO APPROVE CONSENT CALENDAR ITEM 1 SECONDED BY COMMISSIONER TOWSLEY AND CARRIED UNANIMOUSLY. ABSTENTIONS: FRANKLIN & LINDSAY

COMMISSIONER MOCKUS MOVED TO APPROVE CONSENT CALENDAR ITEM 2-3 SECONDED BY COMMISSIONER TOWSLEY AND CARRIED UNANIMOUSLY. ABSTENTIONS: NONE

NEW BUSINESS

4. Facility Use Request, Crossing Church-

Pastor Billy Phipps thanked city staff and commissioners for giving Crossing Church the opportunity to use the Senior Activity Center as a temporary facility for their church services. He rescinded the application presented, as they have retained a permanent facility and will be moving on May 1, 2018.

REPORTS AND OTHER BUSINESS

5. Annual Youth Sports Group Presentation, PPT Shown –

San Marcos Youth Basketball (SMYBB) Board of Directors member James Christ reported on the successes the SMYBB program has had including completing 23 seasons, having over 100 volunteers with 1,100 volunteer hours, and 85% player/volunteer return rate. SMYB offers a variety of programs including competitive programs, clinics, and special needs programs. James also spoke about challenges with capacity and cost of rental fees.

6. Annual Staff Report, PPT Shown -

Program Manager Brenda Sylvia presented a 'year in review' to the Parks & Recreation Commissioners. She highlighted the completed projects for the 2017-18 fiscal year, including the adoption of the Parks Master Plan, department name change to Parks & Recreation, and the Democracy in Action projects. She spoke about programs that have been implemented including the mounted/bike patrol, the department employee recognition program, and pickle ball at Innovation Park. She also presented current projects along with upcoming projects.

7. Trails Advisory Committee Meeting, April 4, 2018 –

Commissioner Franklin shared additional notes from the Trails Advisory Committee meeting held on April 4, 2018. Items discussed were the San Marcos Trails Day that has been rescheduled to June 2, 2018 which is also National Trails Day. He suggested the Trails Day event get added to the National Trails Day map. Buck will follow-up with the Office of Communications and get back to the Commissioners.

8. Special Events List -

Commissioner Towlsey asked what type of reality TV show would be filming and about its appropriateness for the City of San Marcos. Director Martin will get back to the commissioners with the information.

Commissioner Lindsay asked if there would be a Flag Day Ceremony this year (June 14) at Walnut Grove Park. Director Martin will get back to him with the information after the Kiwanis Club is contacted.

ORAL COMMUNICATIONS

Community Services Director Buck Martin provided an update on items including:

- He thanked the Commissioners for working a shift in the Street Fair booth.
- The Parks & Recreation Commission and Youth Commission will present to City Council on May 8, 2018 @ 6pm.
- Prior to the May 16 Commission meeting, there will be a site visit for Commissioners at the San Elijo Recreation Center, 1105 Elfin Forest Rd, from 4:45pm-5:45pm. Dinner & facility tour are included.
- The Intergenerational Games were a success. Andrea Gonzalez and Jennifer Overman put on a spectacular event.
- May 17, 2018 is Bike to Work Day. The city will host a pit stop in the Civic Center Parking lot from 6am-9am.

- Mini Music Fest at the Wood House is on June 30, 2018 from 2pm-8pm Friends of San Marcos is requesting commissioners to help with this event.
- Double Peak Challenge sign-ups available online May 1, 2018. DPC will be held on September 29, 2018.

COMMISSIONER COMMENTARY

Commissioner Mockus said the egg scramble event was awesome and thanked staff for making it such a magnificent event. She heard nothing but positive comments from parents.

Commissioner Smith volunteered at the street fair during the last shift and received suggestions from residents that a running track be built in the city.

Historical Society would like the Park Rangers to do a presentation at Heritage Park.

Commissioner Sensmeier heard positive comments about the city.

Vice Chair Lindsay thanked Commissioner Smith for filling in as Chair at the last meeting.

Chairperson Franklin requested that the Parks & Trails FAQ be shared with the commission.

He also requested that the two employees of the year be present at the all employee & commission meeting next month.

WRITTEN COMMUNICATIONS

Two letters addressed to the Commission were received from students. Commissioner Smith and Chairperson Franklin will respond.

ADJOURNMENT

CHAIRPERSON FRANKLIN ADJOURNED THE APRIL 18, 2018 SAN MARCOS PARKS & RECREATION COMMISSION MEETING AT 7:21 P.M.

ATTEST:

Jay Franklin, Chairperson
Parks & Recreation Commission
City of San Marcos

Vanessa Martinez, Commission Secretary
Parks & Recreation Commission
City of San Marcos

Community Services Department Monthly Statistics - APRIL 2018

Program Areas	April 2018 Participation Totals	Actual # of Participants	Sessions	April 2017 Participation Totals	Monthly Participant Variance	Current FY 17/18	Prior FY 16/17	Annual Participant Variance*	NOTES
AQUATICS									
Las Posas Pool	980	980	29	3,980	-75%	14,057	20,226	64.65%	1
Woodland Pool	738	738	21	830	-11%	9,418	17,879	48.55%	
CLASSES									
Adult	420	105	56	527	-20%	4,339	5,415	72.37%	2
Youth	1,844	421	215	2,604	-29%	18,446	25,071	66.22%	3
EVENTS									
City Sponsored	-	-			#DIV/0!	14,600	12,618	115.71%	
Partner Events	-	-	-	-	#DIV/0!	1,200	1,101		
FACILITY RENTALS									
Indoor	7,194	5,874	104	5,734	25%	56,955	55,834	89.12%	4
Outdoor	3,050	3,050	63	3,684	-17%	23,153	28,258	71.14%	
HIKES									
	26	26	1	43	-40%	306	954	29.35%	5
NATURE CENTER									
	272	272	6	507	-46%	3,358	3,095	99.71%	6
SENIOR ACTIVITY CENTER									
Activites/Classes	3,659	238	310	3,395	8%	35,908	36,030	89.51%	
Meals	1,012	46	23	819	24%	10,096	9,755	93.12%	7
Resources & Services	408	35	26	338	21%	3,689	3,368	97.42%	8
Transportation	745	39	57	566	32%	6,566	8,891	65.47%	9
SPORTS									
Adult	11,939	4,128	445	12,225	-2%	94,418	94,482	87.30%	
Youth	7,214	1,224	179	7,033	3%	88,261	79,716	101.67%	
YOUTH									
Adventure Camp	330	75	7	462	-29%	8,829	11,008	77.21%	10
Family Activities	228	57	4	112	104%	2,203	1,871	105.56%	11
Preschool	3,884	440	45	3,816	2%	30,652	36,115	74.12%	
DEPARTMENT TOTALS	43,943	15,504	1,270	46,675	-6%	427,675	458,606	83.67%	

Community Services Department Monthly Statistics - APRIL 2018

Program Areas	Total volunteer hours April 2018	Actual # of Volunteers	Sessions	Total volunteer hours April 2017	Monthly Participant Variance	Current FY 17/18	Prior FY 16/17	* Annual Participant Variance	NOTES
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VOLUNTEER HOURS

Special Events/other					#DIV/0!	22	1,100	2.00%	
Rangers & Nature Center	156	15	31	194	-20%	1,808	1,264	130.70%	12
Senior Activity Center	1,426	97	130	1,633	-13%	15,789	15,842	90.66%	
TOTALS		112	161	1,827		17,619	18,206	88.09%	

<i>SOCIAL MEDIA, CS DEPT.</i>	Total Followers 2018**	% Increase of new followers*	# of Likes	# of Comments	# of Shares	Total Potings 2018			NOTES
Facebook	5,745	-39%	207	64	40	11			*** Post clicks:
Instagram	1,516	-26%	477	6	NA	12			782
Twitter	4,968	218%	37	2	17	10			
TOTALS	12,229	10%	721	72	57	33			

** City wide social media totals*

**** Post Clicks: Photo views, link clicks, other, i.e. clicks not on the content of the post such as page title clicks or clicks to "see more."*

****Results do not include statistics for paid ad campaigns, which utilize separate reporting tools.*

NOTES FOR +/- 20% CHANGES

1. The swim team used the facility more in 2017.
2. Adult Classes are down and its hard for them to compete with the membership gyms in the area.
3. The Karate Class from last year went out on their own and a new karate class (smaller) has started.
4. Broadway Theater West rehearsals, tech week and performances.
5. The email promotion for the hike did not get sent out in April.
6. In transition with newly hired staff.
7. IG Games were held in April this year (free meal provided)
8. New Services have been added and Alzheimer's seminars has had more participation.
9. New transportation program implemented
10. Less Camp days this year.
11. There has been an increase in Family Night participation and there have been more tea parties recently.
12. Nature Center was only open one day in April.

* This is year to date over last year's total.

Current FY 17/18 calculated by
actual participants

Facility Use List
San Marcos Community Center
May 17 - June 20, 2018

Date	Day	Start - End Time	Facility	Event	Attend
May 17, 2018	Thursday	09:30 AM - 02:00 PM	Main Hall	Millennial Scholar Academy	50
May 18, 2018	Friday	04:30 PM - 10:00 PM	Main Hall	Millennial Scholar Academy	50
May 19, 2018	Saturday	02:00 PM - 09:00 PM	Main Hall	Millennial Scholar Academy	50
May 20, 2018	Sunday	10:00 AM - 12:00 PM	Arts & Crafts	Mission 316 Church Service	10
May 20, 2018	Sunday	10:00 AM - 12:00 PM	Dining Room	Mission 316 Church Service	10
May 20, 2018	Sunday	10:00 AM - 12:00 PM	Main Hall	Mission 316 Church Service	150
May 20, 2018	Sunday	10:00 AM - 12:00 PM	Meeting Room	Mission 316 Church Service	10
May 21, 2018	Monday	06:00 PM - 08:00 PM	Dining Room	Grove Park HOA	10
May 21, 2018	Monday	07:00 PM - 08:00 PM	Fitness Room	CONNECTED WARRIORS	15
May 22, 2018	Tuesday	09:00 AM - 08:00 PM	Dining Room	Thrivent Financial	20
May 22, 2018	Tuesday	06:00 PM - 08:00 PM	Conference Room	Rosemont Estates	12
May 23, 2018	Wednesday	04:00 PM - 09:00 PM	Main Hall	Start Smart Class	150
May 23, 2018	Wednesday	05:00 PM - 09:00 PM	Dining Room	SMPW Football	50
May 23, 2018	Wednesday	06:00 PM - 08:00 PM	Conference Room	Volunteer Ranger Meeting	12
May 24, 2018	Thursday	08:00 AM - 03:00 PM	Dining Room	Activenet User Meeting	50
May 27, 2018	Sunday	10:00 AM - 12:00 PM	Arts & Crafts	Mission 316 Church Service	10
May 27, 2018	Sunday	10:00 AM - 12:00 PM	Meeting Room	Mission 316 Church Service	10
May 27, 2018	Sunday	10:00 AM - 12:00 PM	Main Hall	Mission 316 Church Service	150
May 27, 2018	Sunday	10:00 AM - 12:00 PM	Dining Room	Mission 316 Church Service	10
Jun 1, 2018	Friday	06:00 PM - 08:00 PM	Main Hall	Maria Nunez for San Marcos City Council District 1 Event	250
Jun 2, 2018	Saturday	08:00 AM - 05:00 PM	Main Hall	COSM New Hire Orientation	60
Jun 3, 2018	Sunday	10:00 AM - 12:00 PM	Dining Room	Mission 316 Church Service	10
Jun 3, 2018	Sunday	10:00 AM - 12:00 PM	Main Hall	Mission 316 Church Service	150
Jun 3, 2018	Sunday	10:00 AM - 12:00 PM	Meeting Room	Mission 316 Church Service	10
Jun 3, 2018	Sunday	10:00 AM - 12:00 PM	Arts & Crafts	Mission 316 Church Service	10
Jun 4, 2018	Monday	05:00 PM - 09:00 PM	Main Hall	Mission Hills High School Baseball	180
Jun 4, 2018	Monday	05:00 PM - 08:30 PM	Dining Room	County of San Diego Election Prep	50
Jun 4, 2018	Monday	06:00 PM - 08:30 PM	Conference Room	SM Youth Baseball	15
Jun 4, 2018	Monday	07:00 PM - 08:00 PM	Fitness Room	CONNECTED WARRIORS	15
Jun 5, 2018	Tuesday	07:00 AM - 08:00 PM	Dining Room	County of San Diego Election	?
Jun 5, 2018	Tuesday	04:00 PM - 09:00 PM	Main Hall	Start Smart Class	150
Jun 5, 2018	Tuesday	06:00 PM - 08:00 PM	Conference Room	SM Youth Baseball	15
Jun 6, 2018	Wednesday	08:00 AM - 09:00 PM	Main Hall	CPR / First Aid Training	75
Jun 6, 2018	Wednesday	04:00 PM - 07:30 PM	Dining Room	Family Night	30
Jun 6, 2018	Wednesday	06:00 PM - 09:00 PM	Conference Room	Trails Advisory Committee	12
Jun 7, 2018	Thursday	04:00 PM - 06:00 PM	Dining Room	RAA Staff Meeting	30

Jun 7, 2018	Thursday	06:00 PM - 09:00 PM	Dining Room	Camp Staff Meeting	50
Jun 8, 2018	Friday	01:00 PM - 03:00 PM	Main Hall	Bayshore Prep Charter School	40
Jun 8, 2018	Friday	06:00 PM - 08:00 PM	Main Hall	SMHS FFA Banquet	120
Jun 8, 2018	Friday	06:45 PM - 08:45 PM	Meeting Room	Susie Dance Party	30
Jun 9, 2018	Saturday	07:00 AM - 05:00 PM	Meeting Room	COSM Recreation Leader Training	40
Jun 9, 2018	Saturday	01:00 PM - 05:00 PM	Main Hall	Birthday Party	125
Jun 10, 2018	Sunday	10:00 AM - 12:00 PM	Meeting Room	Mission 316 Church Service	10
Jun 10, 2018	Sunday	10:00 AM - 12:00 PM	Main Hall	Mission 316 Church Service	150
Jun 10, 2018	Sunday	10:00 AM - 12:00 PM	Dining Room	Mission 316 Church Service	10
Jun 10, 2018	Sunday	10:00 AM - 12:00 PM	Arts & Crafts	Mission 316 Church Service	10
Jun 11, 2018	Monday	12:00 PM - 01:00 PM	Main Hall	SD County Office of Education	20
Jun 11, 2018	Monday	03:00 PM - 05:00 PM	Main Hall	Classical Ballet Recital	50
Jun 11, 2018	Monday	05:00 PM - 07:00 PM	Dining Room	Bayshore Prep Charter School	20
Jun 11, 2018	Monday	07:00 PM - 08:00 PM	Main Hall	Bayshore Prep Charter School	80
Jun 11, 2018	Monday	07:00 PM - 08:00 PM	Fitness Room	CONNECTED WARRIORS	15
Jun 12, 2018	Tuesday	06:00 PM - 08:00 PM	Main Hall	SD County Office of Education	120
Jun 15, 2018	Friday	06:00 PM - 08:00 PM	Main Hall	Taylion SD Academy	200
Jun 17, 2018	Sunday	10:00 AM - 12:00 PM	Arts & Crafts	Mission 316 Church Service	10
Jun 17, 2018	Sunday	10:00 AM - 12:00 PM	Dining Room	Mission 316 Church Service	10
Jun 17, 2018	Sunday	10:00 AM - 12:00 PM	Main Hall	Mission 316 Church Service	150
Jun 17, 2018	Sunday	10:00 AM - 12:00 PM	Meeting Room	Mission 316 Church Service	10
Jun 18, 2018	Monday	02:00 PM - 09:00 PM	Main Hall	COSM Respect Graduation	100
Jun 18, 2018	Monday	05:30 PM - 08:30 PM	Dining Room	SMPW Football	50
Jun 18, 2018	Monday	07:00 PM - 08:00 PM	Fitness Room	CONNECTED WARRIORS	15
Jun 20, 2018	Wednesday	06:30 PM - 08:30 PM	Conference Room	Glen Park HOA	10

Facility Use List
Senior Activity Center
May 17 - June 20, 2018

Date	Day	Start - End Time	Facility	Event	Attend
May 17, 2018	Thursday	06:00 PM - 08:00 PM	Craft Room	Greenwood HOA	15
May 17, 2018	Thursday	07:00 PM - 09:00 PM	Horizon Rooms 1,2,3	Palomar RC Flyers	40
May 22, 2018	Tuesday	07:00 PM - 09:30 PM	Horizon Room 1	Palomar Pacific Music Men	20
May 23, 2018	Wednesday	06:30 PM - 09:00 PM	Horizon Rooms 1,2,3	SD Church of Christ	100
May 29, 2018	Tuesday	07:00 PM - 09:30 PM	Horizon Room 1	Palomar Pacific Music Men	20
May 30, 2018	Wednesday	06:30 PM - 09:00 PM	Horizon Rooms 1,2,3	SD Church of Christ	100
Jun 5, 2018	Tuesday	07:00 PM - 09:30 PM	Horizon Room 1	Palomar Pacific Music Men	20
Jun 6, 2018	Wednesday	06:30 PM - 09:00 PM	Horizon Rooms 1,2,3	SD Church of Christ	100
Jun 11, 2018	Monday	06:00 PM - 08:00 PM	Horizon Room 1	CWONC	45
Jun 11, 2018	Monday	06:00 PM - 08:30 PM	Community Room	SD Aces Disc Golf Club	15
Jun 11, 2018	Monday	07:00 PM - 09:00 PM	Craft Room	Vallecitos HOA	10
Jun 12, 2018	Tuesday	06:30 PM - 09:00 PM	Community Room	SM Girls Softball Meeting	20
Jun 12, 2018	Tuesday	07:00 PM - 09:30 PM	Horizon Room 1	Palomar Pacific Music Men	20
Jun 13, 2018	Wednesday	06:30 PM - 09:00 PM	Horizon Rooms 1,2,3	SD Church of Christ	100
Jun 19, 2018	Tuesday	07:00 PM - 09:30 PM	Horizon Room 1	Palomar Pacific Music Men	20
Jun 20, 2018	Wednesday	06:00 PM - 09:00 PM	Recreation Room	SD Cymbidium Society	25
Jun 20, 2018	Wednesday	06:30 PM - 09:00 PM	Horizon Rooms 1,2,3	SD Church of Christ	100

Facility Use List
Williams Barn
May 17 - June 20, 2018

Date	Day	Start - End Time	Facility	Event	Attendance
May 18, 2018	Friday	05:00 PM - 08:00 PM	Williams Barn	Rebecca Jones Event	80
May 19, 2018	Saturday	04:00 PM - 08:00 PM	Williams Barn	Classical Academy Vista Dance	170
May 25, 2018	Friday	06:30 PM - 10:30 PM	Williams Barn	Whirlaways Square Dance	75
May 27, 2018	Sunday	04:00 PM - 10:00 PM	Williams Barn	Graduation Party	100
Jun 5, 2018	Tuesday	07:00 AM - 08:00 PM	Williams Barn	County of San Diego Election	170
Jun 8, 2018	Friday	08:30 AM - 02:30 PM	Williams Barn	Interfaith Community Services	125
Jun 8, 2018	Friday	06:30 PM - 10:30 PM	Williams Barn	Whirlaways Square Dance	75
Jun 9, 2018	Saturday	05:00 PM - 11:00 PM	Williams Barn	Wedding	90
Jun 16, 2018	Saturday	04:30 PM - 08:30 PM	Williams Barn	80th Birthday	100

Facility Use List
San Elijo Rec Center & Wood House
May 17- June 20, 2018

Date	Day	Start - End Time	Facility	Event	Attendance
May 17, 2018	Thursday	08:00 AM - 09:00 PM	Wood House & Garden	American Red Cross CPR	15
May 18, 2018	Friday	05:00 PM - 08:30 PM	San Elijo Terrace Room	AYSO Coach Meeting	40
May 19, 2018	Saturday	04:00 PM - 10:00 PM	San Elijo Terrace Hall	Gurule Anniversary	100
May 24, 2018	Thursday	08:00 AM - 09:00 PM	Wood House & Garden	American Red Cross CPR	15
May 31, 2018	Thursday	08:00 AM - 09:00 PM	Wood House & Garden	American Red Cross CPR	15
Jun 5, 2018	Tuesday	07:00 AM - 08:00 PM	San Elijo Terrace Hall	County of San Diego Election	50
Jun 6, 2018	Wednesday	08:00 AM - 05:00 PM	San Elijo Terrace Room	NC Health Services Training	60
Jun 7, 2018	Thursday	08:00 AM - 05:00 PM	San Elijo Terrace Room	NC Health Services Training	60
Jun 7, 2018	Thursday	08:00 AM - 09:00 PM	Wood House & Garden	American Red Cross CPR	15
Jun 9, 2018	Saturday	08:30 AM - 05:00 PM	Wood House & Garden	Red Cross CPR Class	15
Jun 9, 2018	Saturday	05:00 PM - 10:00 PM	San Elijo Terrace Hall	Birthday Party	50
Jun 14, 2018	Thursday	08:00 AM - 09:00 PM	Wood House & Garden	American Red Cross CPR	15
Jun 16, 2018	Saturday	01:30 PM - 05:00 PM	Wood House & Garden	Tea Party - Maldonado	30

PARK RESERVATIONS FACILITY USE LIST

MAY 17 - JUNE 20, 2018

Date	Day	Start - End Time	Facility	Event	Event Type	Permit#	Attendance
May 17, 2018	Thursday	09:00 AM - 10:00 AM	Hollandia Park Open Area	Stroller Strides	Commercial Park Use	4218	15
May 17, 2018	Thursday	09:00 AM - 10:00 AM	San Elijo Park Open Area	Stroller Strides	Commercial Park Use	4218	15
May 18, 2018	Friday	09:00 AM - 10:00 AM	San Elijo Park Open Area	Stroller Strides	Commercial Park Use	4218	15
May 18, 2018	Friday	09:00 AM - 10:00 AM	Hollandia Park Open Area	Stroller Strides	Commercial Park Use	4218	15
May 18, 2018	Friday	01:00 PM - 07:00 PM	San Elijo Gazebo	Graduation Party	Park Shelter w/o jump house	4877	30
May 18, 2018	Friday	03:00 PM - 06:00 PM	Discovery Lakeview Park Gazebo	Vanessa's Graduation	Park Shelter w/o jump house	4798	50
May 19, 2018	Saturday	07:00 AM - 07:00 PM	Walnut Grove Park Horse Arena	Vallecitos Spurs Horse Show	Commercial Park Use	3696	100
May 19, 2018	Saturday	09:00 AM - 12:00 PM	Jack's Pond Park East Shelter	Visser Birthday Party	Park Shelter w/o jump house	4862	45
May 19, 2018	Saturday	10:00 AM - 02:00 PM	Hollandia Park Gazebo	Birthday	Park Shelter with jump house	4738	25
May 19, 2018	Saturday	10:15 AM - 06:45 PM	Sunset Park East Shelter	High School Reunion	Park Shelter w/o jump house	4804	45
May 19, 2018	Saturday	11:00 AM - 04:00 PM	San Elijo Gazebo	Birthday party	Park Shelter with jump house	4531	50
May 19, 2018	Saturday	11:30 AM - 03:30 PM	Simmons Park Shelter	Daughter Birthday Party	Park Shelter with jump house	4670	30
May 19, 2018	Saturday	12:00 PM - 04:00 PM	Sunset Park West Shelter 1 & 2	Graduation	Park Shelter w/o jump house	4337	80
May 19, 2018	Saturday	12:30 PM - 04:30 PM	Woodland Park Pepper	Birthday	Park Shelter with jump house	4871	75
May 19, 2018	Saturday	02:00 PM - 05:00 PM	Walnut Grove Park Central	1st communion	Park Shelter w/o jump house	4801	50
May 19, 2018	Saturday	02:00 PM - 06:00 PM	Woodland Park East	First Communion	Park Shelter w/o jump house	4737	75
May 19, 2018	Saturday	03:00 PM - 05:00 PM	Richmar Park Shelter	First Communion	Park Shelter with jump house	4826	50
May 19, 2018	Saturday	03:30 PM - 06:30 PM	Walnut Grove Park Large West	First Communion	Park Shelter w/o jump house	4787	75
May 19, 2018	Saturday	04:30 PM - 06:30 PM	San Elijo Gazebo	Phenix 7th Star War Birthday	Park Shelter w/o jump house	4829	20
May 20, 2018	Sunday	08:00 AM - 07:00 PM	Walnut Grove Park Horse Arena	Common Ground Clinic	Commercial Park Use	3697	60

PARK RESERVATIONS FACILITY USE LIST

MAY 17 - JUNE 20, 2018

Date	Day	Start - End Time	Facility	Event	Event Type	Permit#	Attendance
May 20, 2018	Sunday	10:00 AM - 05:00 PM	San Elijo Gazebo	Birthday	Park Shelter with jump house	4773	60
May 20, 2018	Sunday	11:00 AM - 02:00 PM	San Elijo Area #2	Daughter's birthday	Park Shelter w/o jump house	4915	15
May 20, 2018	Sunday	12:00 PM - 03:00 PM	Sunset Park East Shelter	birthday	Park Shelter w/o jump house	4825	50
May 21, 2018	Monday	09:00 AM - 10:00 AM	Hollandia Park Open Area	Stroller Strides	Commercial Park Use	4218	15
May 21, 2018	Monday	09:00 AM - 10:00 AM	San Elijo Park Open Area	Stroller Strides	Commercial Park Use	4218	15
May 22, 2018	Tuesday	09:00 AM - 10:00 AM	San Elijo Park Open Area	Stroller Strides	Commercial Park Use	4218	15
May 22, 2018	Tuesday	09:00 AM - 10:00 AM	Hollandia Park Open Area	Stroller Strides	Commercial Park Use	4218	15
May 23, 2018	Wednesday	09:00 AM - 10:00 AM	Hollandia Park Open Area	Stroller Strides	Commercial Park Use	4218	15
May 23, 2018	Wednesday	09:00 AM - 10:00 AM	San Elijo Park Open Area	Stroller Strides	Commercial Park Use	4218	15
May 24, 2018	Thursday	09:00 AM - 10:00 AM	San Elijo Park Open Area	Stroller Strides	Commercial Park Use	4218	15
May 24, 2018	Thursday	09:00 AM - 10:00 AM	Hollandia Park Open Area	Stroller Strides	Commercial Park Use	4218	15
May 25, 2018	Friday	09:00 AM - 10:00 AM	Hollandia Park Open Area	Stroller Strides	Commercial Park Use	4218	15
May 25, 2018	Friday	09:00 AM - 10:00 AM	San Elijo Park Open Area	Stroller Strides	Commercial Park Use	4218	15
May 25, 2018	Friday	03:00 PM - 05:00 PM	Hollandia Park Gazebo	Birthday Party	Park Shelter with jump house	4878	45
May 26, 2018	Saturday	10:00 AM - 04:00 PM	Walnut Grove Park Large West Shelter	Celebration of Life	Park Shelter w/o jump house	4810	150
May 26, 2018	Saturday	12:00 PM - 06:00 PM	San Elijo Gazebo	Josh's Graduation Party	Park Shelter w/o jump house	4782	75
May 26, 2018	Saturday	12:00 PM - 04:00 PM	Sunset Park West Shelter 1 & 2	kids bday party	Park Shelter w/o jump house	4709	30
May 26, 2018	Saturday	02:00 PM - 06:00 PM	Simmons Park Shelter	Birthday party	Park Shelter w/o jump house	4931	50
May 26, 2018	Saturday	02:00 PM - 06:00 PM	Woodland Park Schoolside	Birthday	Park Shelter with jump house	4933	50

PARK RESERVATIONS FACILITY USE LIST

MAY 17 - JUNE 20, 2018

Date	Day	Start - End Time	Facility	Event	Event Type	Permit#	Attendance
May 27, 2018	Sunday	10:00 AM - 02:00 PM	Jack's Pond Park Corral	Birthday Party	Park Shelter with ponies,	4803	50
May 27, 2018	Sunday	12:00 PM - 05:00 PM	Sunset Park East Shelter	picnic	Park Shelter w/o jump house	4899	50
May 27, 2018	Sunday	12:30 PM - 06:30 PM	Sunset Park West Shelter 1	Bday Party	Park Shelter w/o jump house	4916	60
May 28, 2018	Monday	09:00 AM - 10:00 AM	San Elijo Park Open Area	Stroller Strides	Commercial Park Use	4218	15
May 28, 2018	Monday	09:00 AM - 10:00 AM	Hollandia Park Open Area	Stroller Strides	Commercial Park Use	4218	15
May 28, 2018	Monday	12:00 PM - 05:00 PM	Jack's Pond Park Corral	Picnic	Park Shelter w/o jump house	4891	50
May 28, 2018	Monday	12:45 PM - 04:45 PM	Sunset Park East Shelter	Birthday	Park Shelter w/o jump house	4918	35
May 29, 2018	Tuesday	09:00 AM - 10:00 AM	Hollandia Park Open Area	Stroller Strides	Commercial Park Use	4218	15
May 29, 2018	Tuesday	09:00 AM - 10:00 AM	San Elijo Park Open Area	Stroller Strides	Commercial Park Use	4218	15
May 30, 2018	Wednesday	09:00 AM - 10:00 AM	San Elijo Park Open Area	Stroller Strides	Commercial Park Use	4218	15
May 30, 2018	Wednesday	09:00 AM - 10:00 AM	Hollandia Park Open Area	Stroller Strides	Commercial Park Use	4218	15
May 31, 2018	Thursday	09:00 AM - 10:00 AM	Hollandia Park Open Area	Stroller Strides	Commercial Park Use	4218	15
May 31, 2018	Thursday	09:00 AM - 10:00 AM	San Elijo Park Open Area	Stroller Strides	Commercial Park Use	4218	15
Jun 1, 2018	Friday	09:00 AM - 10:00 AM	San Elijo Park Open Area	Stroller Strides	Commercial Park Use	4218	15
Jun 1, 2018	Friday	09:00 AM - 10:00 AM	Hollandia Park Open Area	Stroller Strides	Commercial Park Use	4218	15
Jun 2, 2018	Saturday	10:00 AM - 06:00 PM	Woodland Park East	Graduation party	Park Shelter w/o jump house	4769	50
Jun 2, 2018	Saturday	10:00 AM - 03:00 PM	Jack's Pond Park East Shelter	birthday	Park Shelter with ponies,	4898	30
Jun 2, 2018	Saturday	11:00 AM - 02:00 PM	Sunset Park East Shelter	Brody's 5th birthday	Park Shelter w/o jump house	4925	15
Jun 2, 2018	Saturday	12:00 PM - 07:00 PM	Woodland Park Schoolside	Baby Shower	Park Shelter w/o jump house	4868	80
Jun 2, 2018	Saturday	12:00 PM - 04:00 PM	Hollandia Park Gazebo	Gender Reveal Celebration	Park Shelter w/o jump house	4819	50

PARK RESERVATIONS FACILITY USE LIST

MAY 17 - JUNE 20, 2018

Date	Day	Start - End Time	Facility	Event	Event Type	Permit#	Attendance
Jun 2, 2018	Saturday	02:15 PM - 04:45 PM	San Elijo Gazebo	Birthday Party	Park Shelter with jump house	4858	50
Jun 4, 2018	Monday	09:00 AM - 10:00 AM	Hollandia Park Open Area	Stroller Strides	Commercial Park Use	4218	15
Jun 4, 2018	Monday	09:00 AM - 10:00 AM	San Elijo Park Open Area	Stroller Strides	Commercial Park Use	4218	15
Jun 5, 2018	Tuesday	09:00 AM - 10:00 AM	San Elijo Park Open Area	Stroller Strides	Commercial Park Use	4218	15
Jun 5, 2018	Tuesday	09:00 AM - 10:00 AM	Hollandia Park Open Area	Stroller Strides	Commercial Park Use	4218	15
Jun 6, 2018	Wednesday	09:00 AM - 10:00 AM	Hollandia Park Open Area	Stroller Strides	Commercial Park Use	4218	15
Jun 6, 2018	Wednesday	09:00 AM - 10:00 AM	San Elijo Park Open Area	Stroller Strides	Commercial Park Use	4218	15
Jun 6, 2018	Wednesday	03:30 PM - 06:30 PM	Sunset Park East Shelter	Family Picnic	Park Shelter w/o jump house	4799	75
Jun 7, 2018	Thursday	09:00 AM - 10:00 AM	San Elijo Park Open Area	Stroller Strides	Commercial Park Use	4218	15
Jun 7, 2018	Thursday	09:00 AM - 10:00 AM	Hollandia Park Open Area	Stroller Strides	Commercial Park Use	4218	15
Jun 7, 2018	Thursday	05:00 PM - 07:00 PM	Double Peak Amphitheater	Cub Scout Pack 650	Park Shelter w/o jump house	4863	50
Jun 8, 2018	Friday	09:00 AM - 10:00 AM	Hollandia Park Open Area	Stroller Strides	Commercial Park Use	4218	15
Jun 8, 2018	Friday	09:00 AM - 10:00 AM	San Elijo Park Open Area	Stroller Strides	Commercial Park Use	4218	15
Jun 9, 2018	Saturday	01:15 PM - 05:45 PM	San Elijo Gazebo	Baby Shower	Park Shelter with jump house	4882	50
Jun 9, 2018	Saturday	03:00 PM - 06:00 PM	Woodland Park Open Area	Hula in the Park	Commercial Park Use	4227	15
Jun 9, 2018	Saturday	05:00 PM - 07:00 PM	Double Peak Amphitheater	Cub Scout	Park Shelter w/o jump house	4549	50
Jun 10, 2018	Sunday	07:00 AM - 07:00 PM	Walnut Grove Park Horse Arena	Vallecitos Spurs Horse Show	Commercial Park Use	3696	100
Jun 11, 2018	Monday	09:00 AM - 10:00 AM	San Elijo Park Open Area	Stroller Strides	Commercial Park Use	4218	15
Jun 11, 2018	Monday	09:00 AM - 10:00 AM	Hollandia Park Open Area	Stroller Strides	Commercial Park Use	4218	15

PARK RESERVATIONS FACILITY USE LIST

MAY 17 - JUNE 20, 2018

Date	Day	Start - End Time	Facility	Event	Event Type	Permit#	Attendance
Jun 12, 2018	Tuesday	09:00 AM - 10:00 AM	Hollandia Park Open Area	Stroller Strides	Commercial Park Use	4218	15
Jun 12, 2018	Tuesday	09:00 AM - 10:00 AM	San Elijo Park Open Area	Stroller Strides	Commercial Park Use	4218	15
Jun 13, 2018	Wednesday	09:00 AM - 10:00 AM	San Elijo Park Open Area	Stroller Strides	Commercial Park Use	4218	15
Jun 13, 2018	Wednesday	09:00 AM - 10:00 AM	Hollandia Park Open Area	Stroller Strides	Commercial Park Use	4218	15
Jun 14, 2018	Thursday	09:00 AM - 10:00 AM	Hollandia Park Open Area	Stroller Strides	Commercial Park Use	4218	15
Jun 14, 2018	Thursday	09:00 AM - 10:00 AM	San Elijo Park Open Area	Stroller Strides	Commercial Park Use	4218	15
Jun 15, 2018	Friday	07:00 AM - 06:00 PM	Jack's Pond Park Open Area	Adventure Day Camp	City Event/Meeting	4065	75
Jun 15, 2018	Friday	07:00 AM - 06:00 PM	Jack's Pond Park Corral	Adventure Day Camp	City Event/Meeting	4065	75
Jun 15, 2018	Friday	07:00 AM - 06:00 PM	Jack's Pond Park East Shelter	Adventure Day Camp	City Event/Meeting	4065	75
Jun 15, 2018	Friday	09:00 AM - 10:00 AM	San Elijo Park Open Area	Stroller Strides	Commercial Park Use	4218	15
Jun 15, 2018	Friday	09:00 AM - 10:00 AM	Hollandia Park Open Area	Stroller Strides	Commercial Park Use	4218	15
Jun 15, 2018	Friday	11:00 AM - 03:00 PM	Walnut Grove Park Large West Shelter	BBQ	Park Shelter w/o jump house	4901	100
Jun 15, 2018	Friday	01:30 PM - 04:00 PM	Woodland Park East	Tavares Graduation	Park Shelter w/o jump house	4828	35
Jun 16, 2018	Saturday	12:30 PM - 03:30 PM	San Elijo Gazebo	Maks birthday	Park Shelter with jump house	4827	20
Jun 16, 2018	Saturday	01:00 PM - 04:00 PM	Sunset Park West Shelter 1	Buckley Baby Shower	Park Shelter w/o jump house	4569	60
Jun 16, 2018	Saturday	01:00 PM - 04:00 PM	Sunset Park West Shelter 2	Buckley Baby Shower	Park Shelter w/o jump house	4569	60
Jun 16, 2018	Saturday	01:30 PM - 04:30 PM	Discovery Lakeview Park Gazebo	Birthday	Park Shelter w/o jump house	4463	50

PARK RESERVATIONS FACILITY USE LIST

MAY 17 - JUNE 20, 2018

Date	Day	Start - End Time	Facility	Event	Event Type	Permit#	Attendance
Jun 16, 2018	Saturday	02:00 PM - 05:00 PM	Woodland Park West	Birthday	Park Shelter with jump house	4815	30
Jun 16, 2018	Saturday	02:00 PM - 07:00 PM	Walnut Grove Park Central Shelter	emmas birthday	Park Shelter w/o jump house	4922	30
Jun 16, 2018	Saturday	04:00 PM - 07:00 PM	Walnut Grove Park Large West Shelter	Graduation	Park Shelter w/o jump house	4846	100
Jun 18, 2018	Monday	07:00 AM - 06:00 PM	Jack's Pond Park East Shelter	Adventure Day Camp	City Event/Meeting	4065	75
Jun 18, 2018	Monday	07:00 AM - 06:00 PM	Jack's Pond Park Corral	Adventure Day Camp	City Event/Meeting	4065	75
Jun 18, 2018	Monday	07:00 AM - 06:00 PM	Jack's Pond Park Open Area	Adventure Day Camp	City Event/Meeting	4065	75
Jun 18, 2018	Monday	09:00 AM - 10:00 AM	Hollandia Park Open Area	Stroller Strides	Commercial Park Use	4218	15
Jun 18, 2018	Monday	09:00 AM - 10:00 AM	San Elijo Park Open Area	Stroller Strides	Commercial Park Use	4218	15
Jun 19, 2018	Tuesday	07:00 AM - 06:00 PM	Jack's Pond Park Open Area	Adventure Day Camp	City Event/Meeting	4065	75
Jun 19, 2018	Tuesday	07:00 AM - 06:00 PM	Jack's Pond Park Corral	Adventure Day Camp	City Event/Meeting	4065	75
Jun 19, 2018	Tuesday	07:00 AM - 06:00 PM	Jack's Pond Park East Shelter	Adventure Day Camp	City Event/Meeting	4065	75
Jun 19, 2018	Tuesday	09:00 AM - 10:00 AM	San Elijo Park Open Area	Stroller Strides	Commercial Park Use	4218	15
Jun 19, 2018	Tuesday	09:00 AM - 10:00 AM	Hollandia Park Open Area	Stroller Strides	Commercial Park Use	4218	15
Jun 19, 2018	Tuesday	01:00 PM - 03:00 PM	Parking Lot	San Diego Food Bank-Distribution	SAC Reservations	3930	50
Jun 20, 2018	Wednesday	07:00 AM - 06:00 PM	Jack's Pond Park Open Area	Adventure Day Camp	City Event/Meeting	4065	75

PARK RESERVATIONS FACILITY USE LIST
MAY 17 - JUNE 20, 2018

Date	Day	Start - End Time	Facility	Event	Event Type	Permit#	Attendance
Jun 20, 2018	Wednesday	07:00 AM - 06:00 PM	Jack's Pond Park East Shelter	Adventure Day Camp	City Event/Meeting	4065	75
Jun 20, 2018	Wednesday	07:00 AM - 06:00 PM	Jack's Pond Park Corral	Adventure Day Camp	City Event/Meeting	4065	75
Jun 20, 2018	Wednesday	09:00 AM - 10:00 AM	Hollandia Park Open Area	Stroller Strides	Commercial Park Use	4218	15
Jun 20, 2018	Wednesday	09:00 AM - 10:00 AM	San Elijo Park Open Area	Stroller Strides	Commercial Park Use	4218	15
Jun 20, 2018	Wednesday	04:00 PM - 06:00 PM	Double Peak Gazebo	Wedding Rehearsal Dinner	Park Shelter w/o jump house	4630	50



FY19 Budget Summary

Darren Chamow | May 16th, 2018

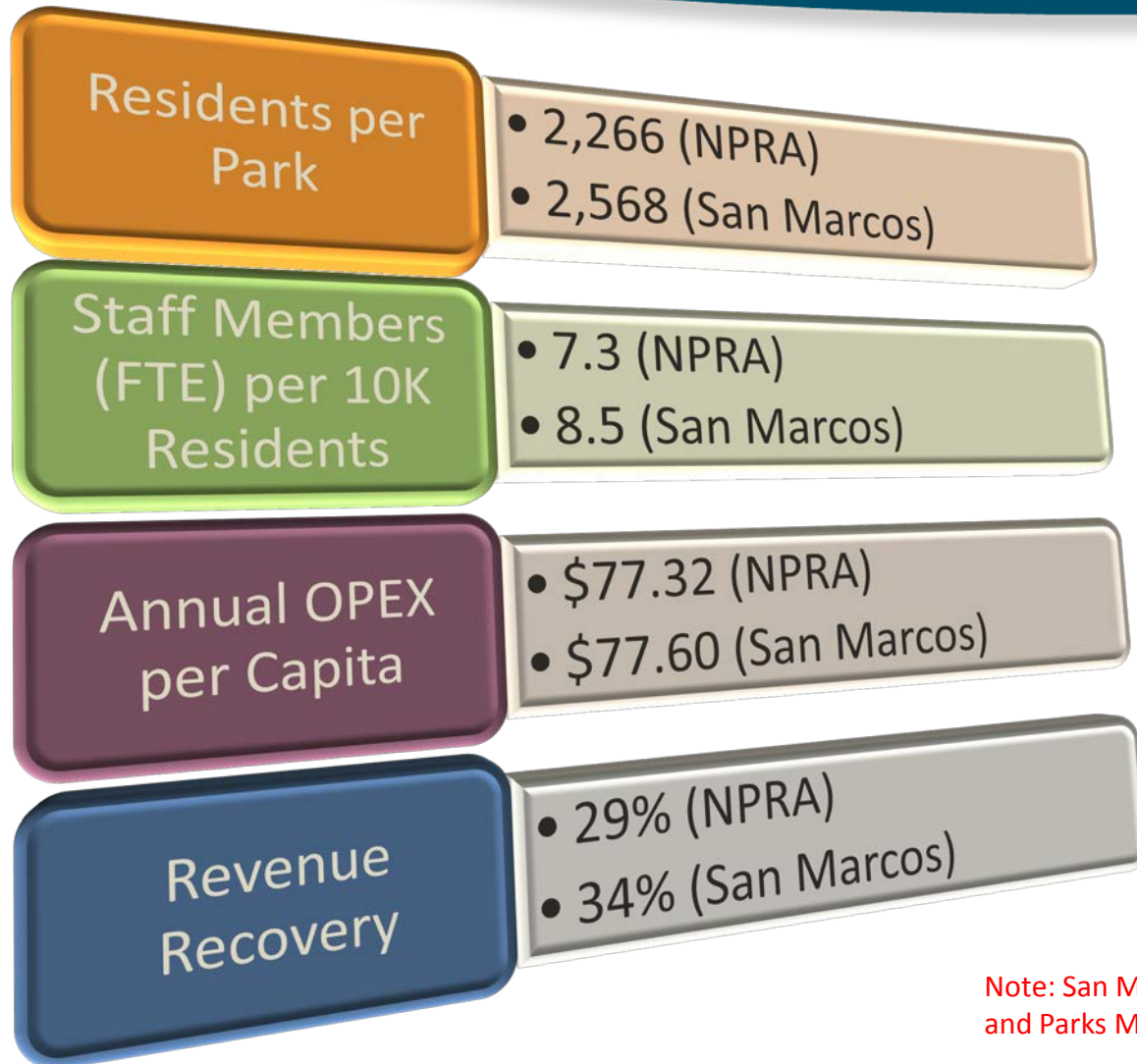
SAN MARCOS
DISCOVER LIFE'S POSSIBILITIES



FY19 Budget Overview

Overview

National Comparison



Note: San Marcos data includes both Parks & Rec and Parks Maintenance data.

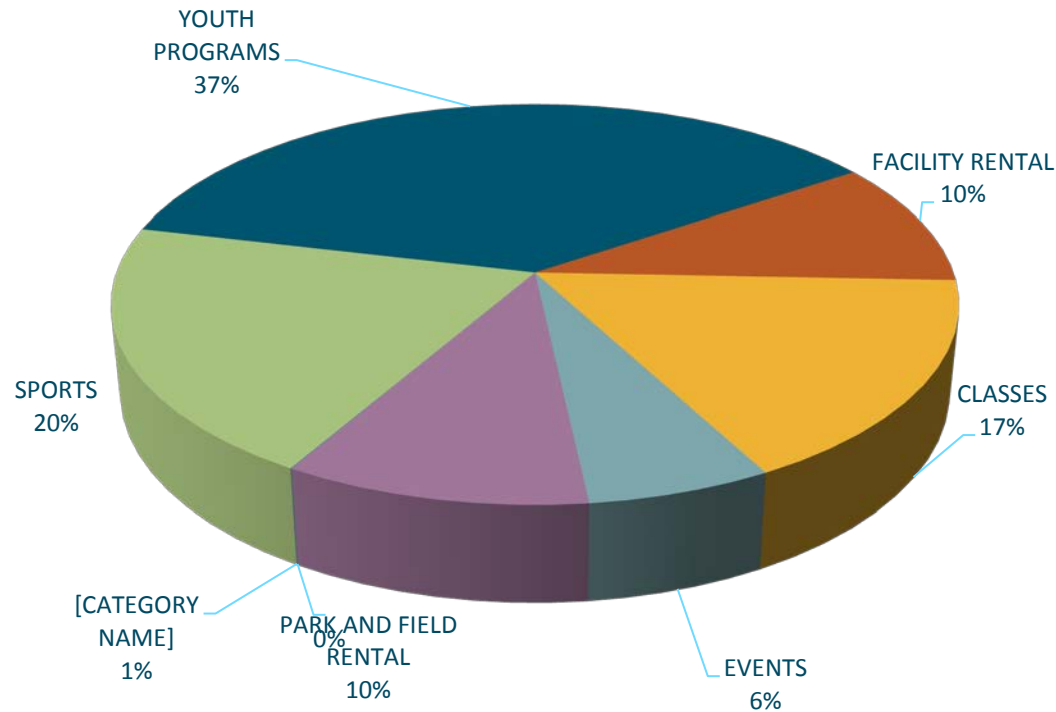
Parks & Recreation

	FY 2017-18 Revised Budget	FY 2017-18 Projected Year End	FY 2018-19 Dept. Budget
Parks & Recreation	\$3,951,413	\$3,887,101	\$4,045,883

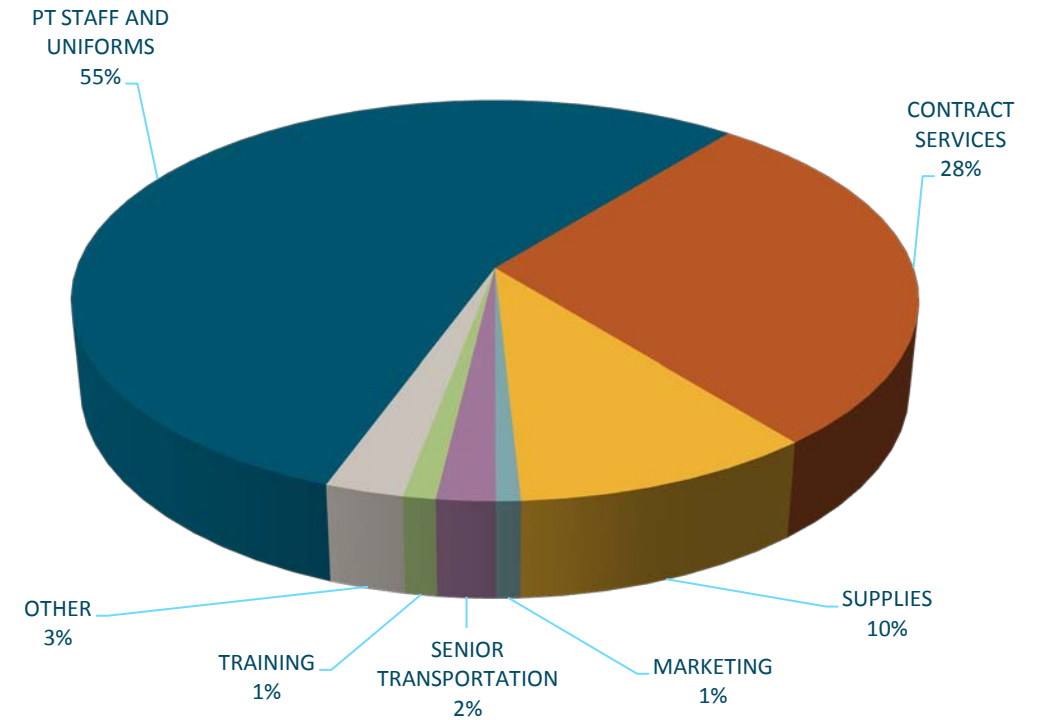
- FY 2017-18 Budget Review
 - Revenue will meet estimates.
 - Expenses will meet or be below budgeted amounts.
- FY 2018-19 Budget Overview/Request
 - The revenue estimate for next year is \$2.33M, about 2% lower than this fiscal year.
 - The budget request for next year is \$4.05M, a 4% increase over FY18.

Parks & Recreation FY19 Budget Distribution

FY19 Budgeted Revenues



FY19 Budgeted Expenses



FY19 Key Changes / Requests

FY 2018-19 Key Changes/Requests

- Park shelter & field rental revenue increase
- Theater West program will no longer be run by City
- Reallocation of resources within Parks & Trails Division
- Contingency request (\$10K) for public safety contract services at events
- Continuance of \$100K for sports park contract improvements (shade structures, wall padding, etc.). 100% offset by existing fees collected from youth sports organizations.
- Programming of Legacy Funds to 603 fund (\$143K)

Budget Process Synopsis

- Challenges

- Active Net fees
- Minimum wage increase
- Public Safety costs for events
- Adult fitness contract classes
- Aging infrastructure and maintenance

- Successes

- Consolidation of departmental expenses
- Consolidation of event expenses
- Ranger program expansion and enhancement
- Conversion of Theatre West program
- Senior Activity Center Upgrades



YOUTH SPORTS COUNCIL MEETING

Tuesday, May 1, 2018

1 Civic Center Drive

Attendance: All members present except San Marcos Girls Softball and San Marcos Youth Basketball.

Staff present: James Daza, Eric Leichliter, Taylor Oshinski & Holly Malan.

Call to order

James Daza called the Youth Sports Council meeting to order at 6:04pm.

Approval of Minutes

Molly Carpenter (SMYB) motioned to approve the minutes from the February 6, 2018 meeting. Jason Simmons (SM United) seconded the motion.

Motion carried 4-0 with San Elijo AYSO 1505 and San Marcos Pop Warner abstaining.

Moore Movement Sports & Spine

Jensen Moore, owner of Moore Movement Sports & Spine and long-time San Marcos resident, informed the YSC members of the services he offers. Moore Movement Sports & Spine provides chiropractic care along with sports specific training. Jensen specializes in youth training and is aiming his business to give back to the youth in the community and promote wellness.

San Marcos Unified School District Update

James informed the YSC that the following school fields will be closed from June 15 through August 15, 2018; San Elijo Elementary, San Elijo Middle, Woodland Park Middle (field inside of the track), San Marcos Middle and Paloma Elementary.

James reminded all YSC members to submit all school district permits directly to LaTanya prior to using any fields.

San Marcos Parks Update



James updated the YSC about upcoming projects to various parks.

Public Works informed James that the shade structure for the bleachers at the Bradley Park Soccer Arena should begin in 2-3 weeks. James informed the YSC that a resident who was walking their dog at Bradley Park called Air Pollution Control to complain of dusty conditions when the baseball fields were being prepped for games. James reminded SMYB and SMGS to water prior to any field dragging and to drive slowly to prevent future issues.

Public Works will install the new signs for Mission Sports Park this week, including field signs and revised metal cleat rules. Mission Sports Park is scheduled to be closed for field renovations from July 16 through August 12. Molly Carpenter requested that fields two, three and four open by August 5; all others can remain closed until August 12.

The condition of both the Sunset Park multipurpose fields was reported to have large dead spots that are impacting the field use due to these portions being closed off.

Art informed James that most fields are still in good condition. Public Works is planning to sod Field 3 at Bradley Park if they can get enough sod before the end of June.

James reminded all YSC members that the multipurpose fields will be closing from May 21 through July 31, 2018.

Soccer Groups

James asked the YSC soccer organizations to limit the amount of coaching clinics that are held at Palomar College to allow other groups to have access to those fields on the weekend.

James asked the soccer organizations to rethink the way their “older” club soccer tryout dates are conducted. He recommended keeping their tryouts to a night they are already allocated at Palomar College and have one other night to finish their tryouts.

Spring/Summer Allocation Feedback

James asked the YSC members to provide feedback about the Spring/Summer allocation. Lori Schultz (SM United) responded that the closed sections on multipurpose field 1 at Sunset Park have affected SM United on Tuesdays and Thursdays. James believes the poor field conditions are due to the amount of unauthorized play during the winter field closure. He



explained that Parks & Recreation and Public Works are trying to find a better way to keep the public off the fields when they are closed for rest/renovation.

Fall Participation Numbers

James reminded all soccer organizations that all participation numbers for the fall must be turned in by June 18. Michael Snow (SMYS) asked how the total needs to be submitted; James told all members that an excel sheet listing each player and their address is how it has been submitted in the past. This allows the Parks & Recreation department to keep track of residency and total participation.

Old Business

YSC Food Vendors

James reminded all YSC members that each food vendor/truck must fill out a day-use permit at the Community Center and pay the \$100/day fee if they plan on selling food in any park. The exception to this would be if the sports group submits a special event permit and lists specific food vendor/s as part of their event.

Michael Snow asked if the rules just applied to food trucks; James informed him that if they are outside of the snack bar, the vendors must have the permit prior to selling any food.

Andy Mail (SMPW) is planning to have an outside vendor run a snack bar or barbecue during their league days in the fall and asked what steps they need to take before approving it. James will look into it and get back to him.

Parks & Recreation Update

Holly Malan said the City has hired four new part time rangers to help patrol parks in the evenings and weekends. The Parks & Recreation Department will be hosting the annual Mini Music Fest on June 30 at the Wood House in Woodland Park instead of Walnut Grove Park.

The fundraising goal for the 4th of July fireworks show is \$30,000. The event is held at Bradley Park with live music, games and food sales beginning at 6pm and fireworks at 9pm. Contributions of all sizes are welcomed www.gofundme.com/SM2018Fireworks

Next regularly scheduled meeting will be Tues, June 5 @ 6pm. Meeting adjourned at 6:43pm.

MINUTES

Regular Meeting of the Trails Advisory Committee
Wednesday May 2, 2018 6:30 pm
3 Civic Center Drive San Marcos, CA 92069

CALL TO ORDER: Chairman Jim Elliott called the meeting to order at 6:39PM

ROLL CALL:

Committee Chairman, Jim Elliot

Also present: Parks & Recreation Sr. Management Analyst Darren Chamow, Recording Secretary Ron Vinluan

Absent

Committee Vice Chair, Patty Morton
Committee member, Steve Laslovich
Committee member, William Moog
Committee member, Michael Quijada
Committee member, Patrick Rowe

OLD BUSINESS

1. MTP update - City Planners and Public works dept reviewing the MTP. May 22 is the next MTP meeting date so further information should be available for TAC after this meeting.
2. Trails Day 2018 - The event has been registered with the "American Hiking Society". Trails Day is scheduled for Saturday, June 2, the same day as "National Trails Day".

NEW BUSINESS

1. Double Peak Cable Fencing - The location of the cable fencing is on City owned land on a portion of the Ridgeline Trail. San Elijo Hills HOA is required to maintain the trail/land. Staff will follow up with public works to see if any progress has been made.
2. E-bikes - The state of Colorado is experiencing controversy between hikers and bikers regarding electric bikes on the trails. Expect local cities to start addressing this issue via legislation and policy.
3. NFL Player Day May 5 - The event is to take place Saturday, May 5th. The dirt area by the horse arena will be cordoned for event parking.

CONSENT CALENDAR

3. APPROVAL OF MINUTES – Trails Advisory Committee, April 2018.

Recommendation: **APPROVE/DISAPPROVE**

ORAL COMMUNICATIONS

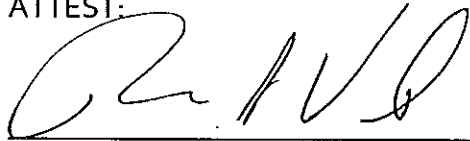
TAC MEMBER COMMENTARY

Next meeting is scheduled for Wednesday June 6, 2018 at 6:30pm

ADJOURNMENT

TAC Chairman Jim Elliot adjourned the May 2, 2018 San Marcos Trails Advisory Committee meeting at 7:20 PM.

ATTEST:



RON VINLUAN, RECORDING SECRETARY
CITY OF SAN MARCOS
TRAILS ADVISORY COMMITTEE

**CITY OF SAN MARCOS
SPECIAL EVENT PERMITS**

EVENT DATE	PERMIT #	PERMIT TYPE	LOCATION	DESCRIPTION	APPLICANT NAME	STATUS	ESTIMATED ATTENDANCE	ROAD CLOSURE
05/18/2018 05/19/2018 05/20/2018	SE18-00039	SPECIAL EVENT	Bradley Park & Hollandia Park	Girls Softball Tournament May 18-20	San Marcos Girls Softball	APPLIED	650	
05/19/2018	SE18-00003	SPECIAL EVENT	S. RSF Rd, San Marcos Blvd, Discovery Rd, Craven Rd, TOV Rd, E. Barham Dr	San Diego Century Bike Ride	Spectrum Sports Management	ISSUED	1,100 riders	
05/19/2018	SE18-00026	SPECIAL EVENT	1040 Los Vallecitos & Bingham Dr	May Bike Ride & After Party Fundraiser for Home Front SD	i Heart Media & Biggs Harley-Davidson	ISSUED	750-1,000	Bingham between Los Vallecitos & Armorlite
05/19/2018	SE18-00033	SPECIAL EVENT	1918 Redwing to San Marcos High School and back	6K Walk/Run	Meadowlark Church	ISSUED	100	
05/26/2018	SE18-00042	SPECIAL EVENT	141 N Twin Oaks Valley Rd Ste 126	Business Promotion	Emprmnt, Inc and Clippers Barbershop	APPLIED	200-300	
06/02/2018	SE18-00017	SPECIAL EVENT	Lakeview Park and Ridgeline Trailhead	Trails Day rescheduled from March 3 due to rain	Parks & Recreation	ISSUED	400	
06/02/2018 06/03/2018	SE18-00023	SPECIAL EVENT	Walnut Grove Park	Soccer Tournament Walnut Grove & Las Posas Parks June 2-3	San Marcos United	ISSUED	200+	

**CITY OF SAN MARCOS
SPECIAL EVENT PERMITS**

EVENT DATE	PERMIT #	PERMIT TYPE	LOCATION	DESCRIPTION	APPLICANT NAME	STATUS	ESTIMATED ATTENDANCE	ROAD CLOSURE
06/14/2018	SE18-00009	SPECIAL EVENT	San Elijo Town Square	Foam Party	San Elijo Hills Community Association	ISSUED	300	
06/14/2018	SE18-00041	SPECIAL EVENT	San Elijo Park Upper Softball Field	5th Grade End of Year Party	San Elijo Elementary PTO	APPLIED	250	
06/15/2018	SE18-00029	SPECIAL EVENT	San Elijo Park upper softball field	Movie in the Park June 15	San Elijo Hills Community Association	ISSUED	300	
06/30/2018	SE18-00030	SPECIAL EVENT	San Elijo Park lower field	Summer Bash/Concert	San Elijo Hills Community Association	ISSUED	2,000	
07/20/2018	SE18-00031	SPECIAL EVENT	San Elijo Park upper baseball field	Movie in the Park July 20	San Elijo Hills Community Association	ISSUED	300	
07/28/2018 07/29/2018	SE18-00010	SPECIAL EVENT	Walnut Grove Park	San Marcos Family Campout July 28-29	City of San Marcos Parks & Recreation	ISSUED	350	
09/22/2018	SE18-00024	SPECIAL EVENT	Woodland Park	Staff Appreciation Picnic	Mountain Shadows Support Group	ISSUED	80+	
10/14/2018	SE18-00040	SPECIAL EVENT	San Elijo Park lower softball field	Oktoberfest	San Elijo Hills Community Association	APPLIED	2,000	

**CITY OF SAN MARCOS
SPECIAL EVENT PERMITS**

EVENT DATE	PERMIT #	PERMIT TYPE	LOCATION	DESCRIPTION	APPLICANT NAME	STATUS	ESTIMATED ATTENDANCE	ROAD CLOSURE
10/26/2018	SE18-00032	SPECIAL EVENT	San Elijo Town Square	San Elijo Movie Night in the Town Square	San Elijo Hills Community Association	ISSUED	300	