

# AGENDA

## PARKS & RECREATION COMMISSION

WEDNESDAY, MAY 15, 2019  
CITY COUNCIL CHAMBERS

CALL TO ORDER  
PLEDGE OF ALLEGIANCE  
ROLL CALL

### ORAL COMMUNICATIONS

Volunteer recognition awards

**STAFF RECOMMENDATION**

### CONSENT CALENDAR

1. APPROVAL OF MINUTES

Commission meeting held on April 17, 2019

**APPROVE**

2. PROGRAM STATISTICS

Consider participation statistics for the month of April 2019

**APPROVE**

3. GENERAL FACILITY SCHEDULING

Consider indoor and outdoor facility use requests May 16 – June 19, 2019

**APPROVE**

### NEW BUSINESS

4. Appointment to the General Plan Update Advisory Committee, City Manager Jack Griffin

**APPROVE**

### REPORTS AND OTHER BUSINESS

- |     |                                                                                |                        |
|-----|--------------------------------------------------------------------------------|------------------------|
| 5.  | Office of Communications Presentation, Business Process Director Phil Scollick | <b>NOTE &amp; FILE</b> |
| 6.  | Annual Youth Sports Group Presentation, AYSO 1505                              | <b>NOTE &amp; FILE</b> |
| 7.  | Budget Presentation FY 2019-20, Program Manager Darren Chamow                  | <b>NOTE &amp; FILE</b> |
| 8.  | Youth Sports Council Meeting, May 7, 2019                                      | <b>NOTE &amp; FILE</b> |
| 9.  | Special Events List and Social Media Posts                                     | <b>NOTE &amp; FILE</b> |
| 10. | 2019 Fireworks Fundraising Update                                              | <b>NOTE &amp; FILE</b> |
| 11. | Bike to Work Day – May 16, 2019                                                | <b>NOTE &amp; FILE</b> |

**ORAL COMMUNICATIONS**

Report from the Parks & Recreation Director

**NOTE & FILE**

**WRITTEN COMMUNICATIONS**

**ADJOURNMENT**

STATE OF CALIFORNIA)

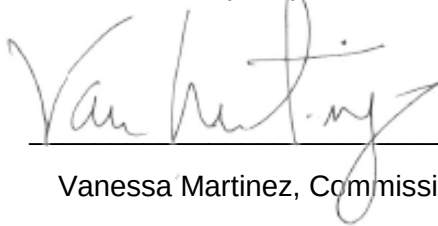
**AFFIDAVIT OF POSTING**

COUNTY OF SAN DIEGO) ss.

CITY OF SAN MARCOS)

Agenda packets are available for public inspection 72 hours prior to scheduled meetings at City Hall: 1 Civic Center Drive, San Marcos, CA 92069. Any agenda-related writings or documents provided to a majority of the commission after distribution of the agenda packet are available for public inspection at the time of distribution in the Council Chambers. I, Vanessa Martinez, Parks & Recreation Commission Secretary, City of San Marcos, hereby certify that I caused the posting of this agenda at the entrance of City Hall Council Chambers on Friday, May 10, 2019.

Date: May 10, 2019



Vanessa Martinez, Commission Secretary

The City of San Marcos is committed to making its programs, services and activities accessible to individuals with disabilities. If you require accommodation to participate in this meeting or any other City programs, service or activity, please contact the City Clerk's office at 1 Civic Center Drive, San Marcos, CA 92069, or call (760) 744-1050.

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## Minutes

### Regular Meeting of the San Marcos Parks & Recreation Commission

Wednesday, April 17, 2019

City Council Chambers, 1 Civic Center Drive

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**CALL TO ORDER:** Chairperson Jay Franklin called the meeting to order at 6:01 pm.

**PLEDGE OF ALLEGIANCE:** Chairperson Jay Franklin

#### **ROLL CALL:**

##### **Commissioners Present**

|           |       |      |
|-----------|-------|------|
| FRANKLIN  | (4/4) | 100% |
| HERNANDEZ | (4/4) | 100% |
| LINDSAY   | (2/4) | 50%  |
| MOCKUS    | (4/4) | 100% |
| ROBLES    | (3/3) | 100% |
| SENSMEIER | (4/4) | 100% |
| SMITH     | (4/4) | 100% |

##### **Commissioners Absent**

|                   |       |     |
|-------------------|-------|-----|
| PRESTININZI (ALT) | (1/3) | 33% |
|-------------------|-------|-----|

#### **ALSO PRESENT:**

Director Buck Martin, Program Managers Andrea Gonzalez, Darren Chamow and Holly Malan, and Commission Secretary Vanessa Martinez.

#### **ORAL COMMUNICATIONS**

Jason Beyer, a United States Marine Corps Veteran and resident of San Marcos along with other veterans and concerned community members of San Marcos, request that the city add more available tiles to the All Veterans Memorial and Wall of Honor at the Helen Bougher Memorial Park. The wall of honor currently holds 267 tiles which honors more than 320 service members. Mr. Beyer and several local organizations support the proposal to expand the All Veterans Memorial.

Steve Pantoah, the Commander of the Veterans of Foreign Wars of San Marcos and a U.S. Marine Corps Veteran spoke to the Commission in support of Jason Beyer's request. Mr. Pantoah stated the VFW of San Marcos support the proposal of extending the wall for more names to be added or building an additional wall in the Helen Bougher Memorial Park. This project is important to the veterans of foreign wars and they will assist to help with funding this project.

Greg Rassett further supports the initiative to expand the memorial wall. He explained that adding tiles to the memorial wall is important to more than just a few people in the city and understands that maintaining the design of the park is also important.

Staff will present a plan to help move this request forward at the next Commission meeting.

Commissioner Smith thanked Jason for bringing this matter to the attention of the Parks & Recreation Commission.

Commissioner Robles requested the city consider adding more awareness about the existence of the Memorial Park and incorporate it in the monthly ranger hikes.

Chair Franklin thanked Steve for his time and for his service to our Country as well as anyone in the audience who has or is currently serving in the Armed Forces.

**CONSENT CALENDAR**

**COMMISSIONER SMITH MOVED TO APPROVE CONSENT CALENDAR ITEM 1 APPROVAL OF MARCH 20, 2019 MINUTES SECONDED BY COMMISSIONER MOCKUS AND CARRIED TO APPROVE. ABSTENTION: LINDSAY**

**COMMISSIONER MOCKUS MOVED TO APPROVE CONSENT CALENDAR ITEM 2-3 APPROVAL OF PROGRAM STATISTICS AND GENERAL FACILITY USE SCHEDULING SECONDED BY COMMISSIONER SENSMEIER AND CARRIED TO APPROVE. ABSTENTIONS: NONE.**

Commissioners requested adding a column listing the company or commercial name in the facility use scheduling document.

**REPORTS AND OTHER BUSINESS**

**6. Parks & Recreation Commission Chair and Vice-Chair Election –**

Chair Franklin moved item #6 of the Agenda to be addressed first.

Jay Franklin and Travis Lindsay were nominated for Chairperson and Vice Chairperson, respectively. No opposing candidates were presented.

**COMMISSIONERS VOTED UNANIMOUSLY TO RE-ELECT JAY FRANKLIN AS CHAIRPERSON  
ABSTENTIONS: NONE**

**COMMISSIONERS VOTED UNANIMOUSLY TO RE-ELECT TRAVIS LINDSAY AS VICE-CHAIRPERSON. ABSTENTIONS: NONE**

**4. Facility Tour Location – May 15, 2019 Pre-Meeting**

Director Buck Martin announced the facility tour location would be the San Marcos Senior Activity Center and the Mark J. Noy Jr. Adult Fitness Zone. The tour will start at 4:30pm with the regular Commission meeting at City Hall at 6pm.

**5. South Lake Update -**

Director Buck Martin gave a quick update on the Rancho Coronado/ Rancho Tesoro Development.

A parking lot is under construction on the lower part of South Lake. Once the parking lot is completed, construction will start on the other portions of the project that will include a fishing dock, a DG trail around the lake and an upper parking lot.

**7. Annual Youth Sports Group Presentation, SMYBB –**

James Christ with San Marcos Youth Basketball thanked the Parks & Recreation Commission and Department for everything they do for the City. He reported on the 2018-19 San Marcos Youth Basketball season.

Youth basketball completed its 24<sup>th</sup> season that ended in March with over 100 volunteer coaches, 14 volunteer board members with over 11,000 combined volunteer hours.

Shooting Stars special needs program completed its 13<sup>th</sup> season with 147 players and 225 high school/middle school volunteers. Growing popularity of the sport and limited space has increased the groups waitlist. Goals for San Marcos Youth Basketball are to start a competitive league and to get practice space at San Elijo and Double Peak Middle Schools.

**8. Special events List and Social Media Posts -**

Vice-Chair Lindsay said the Belgian Waffle Ride continues to nail signs to trees and they also put some writing on the ground at Double Peak Park. Program Manager Darren Chamow said there is a deposit process for park special permits and the city can hold the deposit if needed. Vice-Chair Lindsay said that the Belgian Waffle Ride group is repeat offenders and wanted to know what the policy is as far as damage to streets.

Chair Franklin asked staff to investigate if there is a policy that says special event groups have to clean up after an event and how the city is holding them accountable.

Commissioner Mockus asked if there is an ordinance on sign postings and can something be done to force removal of the signs?

Darren will reach out to the City Manager's office to get additional information regarding deposits and policies on other special event permits in the City.

**9. 2019 Fireworks Fundraising Update -**

Program Manager Holly Malan gave an update on the Fourth of July fundraising meetings. The first committee meeting will be on April 23, 2019. Communication from SDGE is they will not be funding any fireworks events.

The Go Fund Me page is now set up for 2019. Holly met with the Communications Office to plan the 2019 Fourth of July marketing campaign.

**10. San Marcos Bags N' Brews Event –**

Program Manager Andrea Gonzalez talked about the new Bags N' Brews community event.

The corn hole tournament is a City event in association with the Friends of San Marcos and will be held on May 4, 2019 at Hollandia Park from 11am – 5pm. Corn hole is described as tossing bean

bags through a hole on an inclined board on the ground. The event will have a competitive division and a recreational division with cash prizes given to the winning teams. The event will have a beer garden for adults over 21, food trucks, a DJ, bounce houses, face painters and other fun games for kids to play. Andrea invited all to come to this new, fun event.

Commissioner Robles suggested the Friends of San Marcos promote the scholarship program at the event.

### **11. Bike to Work Day – May 16, 2019**

Program Manager Holly Malan gave an update on the Bike to Work Day event. iCommute/SANDAG will be sponsoring the Bike to Work Day pit stop coordination on May 16, 2019 from 6am to 9am. The Civic Center parking lot will be a pit stop for the third year in a row. There will be music, snacks, activities and giveaways.

### **ORAL COMMUNICATIONS**

Parks & Recreation Director Buck Martin provided an update on the following items:

- As of Friday April 12, 2019, Ron Vinluan resigned.
- A public meeting was held on April 12, regarding the dirt bike ramps off Via Vera Cruz by Discovery Lake.
- Program Manager Holly Malan is retiring May 30, 2019. The department had an internal closed-promotion recruitment, and the new Program Manager is Darren Chamow.
- Mark J. Noy Jr. Adult Fitness Zone water fountain project is nearing completion.
- Annual Spring Egg Scramble is this Saturday, April 20, 2019 from 10am – 11am and the Bunny Breakfast from 8am – 10am.
- Pictures from the Mark J. Noy Jr. Adult Fitness Zone Ribbon Cutting were shown.
- A flyer was distributed showing the marketing outreach process.

Chair Franklin requested that in the future, items that offer opportunity for community input be listed as an agenda item.

Commissioner Mockus asked since the city is a Live Well partner, are there any plans to have these water fountains at all of our parks? Director Buck Martin will make that suggestion at the next Parks & Recreation Operations meeting.

Chair Franklin asked staff to invite the Director of the Communications Office to a future commission meeting so Commissioners would have a chance to ask questions regarding the marketing tools presented.

Commissioner Mockus asked Director Martin if the Info Graphic that's posted in the City Hall lobby could be emailed to the commissioners and shared on social media. It's very informative and is a great way to communicate all the things people can learn about our city.

### **COMMISSIONER COMMENTARY**

Commissioner Sensmeier attended the street fair and said it was very busy and the city booth was very welcoming. There were a lot of people were interested in the Bags n' Brews event.

San Marcos really stood out as a leader with the mountain biking open forum. Other cities have had challenges with issues and have not been as welcoming and proactive with mountain biking groups. She also asked staff to congratulate Darren Chamow on his promotion. Chair Franklin thanked the Commission and city staff for volunteering at the street fair.

## **WRITTEN COMMUNICATION**

None

## **ADJOURNMENT**

**CHAIRPERSON FRANKLIN ADJOURNED THE APRIL 17, 2019 San Marcos PARKS & RECREATION COMMISSION MEETING AT 7:50 P.M.**

ATTEST:

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Jay Franklin, Chairperson  
Parks & Recreation Commission  
City of San Marcos

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Vanessa Martinez, Comm. Secretary  
Parks & Recreation Commission  
City of San Marcos

**Parks Recreation Department Monthly Statistics - April 2019**

| <b>Program Areas</b> | <b>April 2019<br/>Participation<br/>Totals</b> | <b>Actual # of<br/>Participants</b> | <b>Sessions</b> | <b>April 2018<br/>Participation<br/>Totals</b> | <b>Monthly<br/>Participant<br/>Variance</b> | <b>Current FY<br/>18/19</b> | <b>Prior FY 17/18</b> | <b>Annual<br/>Participant<br/>Variance*</b> | <b>NOTES</b> |
|----------------------|------------------------------------------------|-------------------------------------|-----------------|------------------------------------------------|---------------------------------------------|-----------------------------|-----------------------|---------------------------------------------|--------------|
|----------------------|------------------------------------------------|-------------------------------------|-----------------|------------------------------------------------|---------------------------------------------|-----------------------------|-----------------------|---------------------------------------------|--------------|

**AQUATICS**

|                |     |     |    |     |      |        |        |        |   |
|----------------|-----|-----|----|-----|------|--------|--------|--------|---|
| Las Posas Pool | 590 | 590 | 52 | 980 | -40% | 10,931 | 19,901 | 54.93% | 1 |
| Woodland Pool  | 635 | 635 | 22 | 738 | -14% | 9,881  | 14,054 | 70.31% |   |

**CLASSES**

|       |       |     |     |       |      |        |        |        |   |
|-------|-------|-----|-----|-------|------|--------|--------|--------|---|
| Adult | 380   | 92  | 32  | 420   | -10% | 3,692  | 5,255  | 70.26% |   |
| Youth | 1,300 | 294 | 139 | 1,844 | -30% | 15,472 | 22,354 | 69.21% | 2 |

**EVENTS**

|                |       |       |   |   |         |        |        |         |   |
|----------------|-------|-------|---|---|---------|--------|--------|---------|---|
| City Sponsored | 5,000 | 5,000 | 1 | 0 | #DIV/0! | 17,597 | 16,225 | 108.46% | 3 |
| Partner Events |       |       |   | - | #DIV/0! | 1,200  | 1,200  | 100.00% |   |

**FACILITY RENTALS**

|         |       |       |     |       |      |        |        |        |  |
|---------|-------|-------|-----|-------|------|--------|--------|--------|--|
| Indoor  | 6,415 | 5,261 | 104 | 7,194 | -11% | 52,313 | 66,990 | 78.09% |  |
| Outdoor | 3,660 | 3,660 | 72  | 3,050 | 20%  | 24,649 | 30,498 | 80.82% |  |

|              |    |    |   |    |     |     |     |        |  |
|--------------|----|----|---|----|-----|-----|-----|--------|--|
| <b>HIKES</b> | 32 | 32 | 1 | 26 | 23% | 223 | 430 | 51.86% |  |
|--------------|----|----|---|----|-----|-----|-----|--------|--|

|                      |     |     |   |     |     |       |       |        |  |
|----------------------|-----|-----|---|-----|-----|-------|-------|--------|--|
| <b>NATURE CENTER</b> | 320 | 320 | 8 | 272 | 18% | 1,775 | 3,814 | 46.54% |  |
|----------------------|-----|-----|---|-----|-----|-------|-------|--------|--|

**SENIOR ACTIVITY CENTER**

|                             |       |     |     |       |         |        |        |         |  |
|-----------------------------|-------|-----|-----|-------|---------|--------|--------|---------|--|
| Activites/Classes           | 3,167 | 309 | 353 | 3,659 | -13%    | 33,238 | 43,506 | 76.40%  |  |
| Meals                       | 1,089 | 58  | 23  | 1,012 | 8%      | 9,547  | 11,991 | 79.62%  |  |
| Resources & Services        | 344   | 152 | 24  | 408   | -16%    | 3,853  | 4,542  | 84.83%  |  |
| Transportation              | 576   | 26  | 44  | 745   | -23%    | 5,700  | 7,922  | 71.95%  |  |
| Catch A Ride February Rides | 113   | 5   | 22  | 0     | #DIV/0! | 495    | 128    | 386.72% |  |

**SPORTS**

|       |        |       |     |        |     |        |         |        |  |
|-------|--------|-------|-----|--------|-----|--------|---------|--------|--|
| Adult | 11,691 | 4,262 | 424 | 11,939 | -2% | 85,342 | 111,361 | 76.64% |  |
| Youth | 7,249  | 934   | 188 | 7,214  | 0%  | 88,727 | 102,092 | 86.91% |  |

**YOUTH**

|                   |       |     |    |       |      |        |        |        |   |
|-------------------|-------|-----|----|-------|------|--------|--------|--------|---|
| Adventure Camp    | 342   | 81  | 7  | 330   | 4%   | 8,504  | 10,931 | 77.80% |   |
| Family Activities | 30    | 15  | 1  | 87    | -66% | 1,298  | 1,751  | 74.13% | 4 |
| Preschool         | 3,867 | 419 | 53 | 3,884 | 0%   | 27,929 | 37,833 | 73.82% |   |

|                          |               |               |              |               |           |                |                |               |  |
|--------------------------|---------------|---------------|--------------|---------------|-----------|----------------|----------------|---------------|--|
| <b>DEPARTMENT TOTALS</b> | <b>46,800</b> | <b>22,145</b> | <b>1,570</b> | <b>43,943</b> | <b>7%</b> | <b>402,366</b> | <b>513,999</b> | <b>78.28%</b> |  |
|--------------------------|---------------|---------------|--------------|---------------|-----------|----------------|----------------|---------------|--|



**Parks Recreation Department Monthly Statistics - April 2019**

| <b>Program Areas</b> | <b>Total volunteer hours April 2019</b> | <b>Actual # of Volunteers</b> | <b>Sessions</b> | <b>Total volunteer hours April 2018</b> | <b>Monthly Participant Variance</b> | <b>Current FY 18/19</b> | <b>Prior FY 17/18</b> | <b>* Annual Participant Variance</b> | <b>NOTES</b> |
|----------------------|-----------------------------------------|-------------------------------|-----------------|-----------------------------------------|-------------------------------------|-------------------------|-----------------------|--------------------------------------|--------------|
|----------------------|-----------------------------------------|-------------------------------|-----------------|-----------------------------------------|-------------------------------------|-------------------------|-----------------------|--------------------------------------|--------------|

***VOLUNTEER HOURS***

|                         |              |            |            |              |         |               |               |               |   |
|-------------------------|--------------|------------|------------|--------------|---------|---------------|---------------|---------------|---|
| Special Events/other    | 170          | 34         | 1          |              | #DIV/0! | 1,024         | 807           | 126.89%       | 5 |
| Rangers & Nature Center | 308          | 32         | 38         | 156          | 97%     | 2,130         | 2,001         | 106.45%       | 6 |
| Senior Activity Center  | 2,051        | 144        | 186        | 1,426        | 44%     | 12,810        | 16,828        | 76.12%        | 7 |
| <b>TOTALS</b>           | <b>2,529</b> | <b>210</b> | <b>225</b> | <b>1,582</b> |         | <b>15,964</b> | <b>19,636</b> | <b>81.30%</b> |   |

**NOTES FOR +/- 20% CHANGES**

1. The swim team was at Woodland Pool all of April.
2. Kid City Sports and Archery have been moved to Sports & Athletics.
3. The Spring Egg Scramble was held in April this year and March last year.
4. There were no tea parties scheduled in April this year.
5. The Spring Egg Scramble was held in April this year and in March last year.
6. Increase in volunteer ranger hours because of two extra events – the San Marcos Street Fair and The Spring Egg Scramble.
7. There are more volunteers with availability this year compared to last year.

\* This is year to date over last year's total.

Current FY 18/19 calculated by  
actual participants

Facility Use List  
San Marcos Community Center  
May 16 - June 19, 2019

| Date         | Day       | Start - End Time    | Facility        | Event                           | Attend |
|--------------|-----------|---------------------|-----------------|---------------------------------|--------|
| May 16, 2019 | Thursday  | 09:00 AM - 02:00 PM | Main Hall       | Millennial Scholar Academy Reh  | 30     |
| May 16, 2019 | Thursday  | 04:30 PM - 08:00 PM | Main Hall       | Peter Pan Rehearsals            | 50     |
| May 16, 2019 | Thursday  | 06:30 PM - 08:30 PM | Dining Room     | College Planning                | 50     |
| May 17, 2019 | Friday    | 07:00 PM - 09:00 PM | Main Hall       | Millennial Scholar Academy Reh  | 30     |
| May 17, 2019 | Friday    | 04:00 PM - 08:00 PM | Fitness Room    | Peter Pan Rehearsals            | 50     |
| May 18, 2019 | Saturday  | 03:00 PM - 07:00 PM | Main Hall       | Millennial Scholar Academy Perf | 30     |
| May 19, 2019 | Sunday    | 08:00 AM - 01:00 PM | Main Hall       | Mission 316 Church Service      | 100    |
| May 19, 2019 | Sunday    | 08:00 AM - 12:30 PM | Dining Room     | Mission 316 Church Service      | 1      |
| May 19, 2019 | Sunday    | 02:00 PM - 06:00 PM | Dining Room     | Broadway Theater West Tech Week | 50     |
| May 19, 2019 | Sunday    | 02:00 PM - 06:00 PM | Main Hall       | Broadway Theater West Tech Week | 50     |
| May 20, 2019 | Monday    | 04:00 PM - 08:00 PM | Main Hall       | Broadway Theater West Tech Week | 50     |
| May 20, 2019 | Monday    | 04:00 PM - 08:00 PM | Dining Room     | Broadway Theater West Tech Week | 50     |
| May 20, 2019 | Monday    | 06:00 PM - 08:00 PM | Conference Room | Grove Park HOA                  | 10     |
| May 20, 2019 | Monday    | 07:00 PM - 08:00 PM | Fitness Room    | Connected Warriors Yoga         | 20     |
| May 21, 2019 | Tuesday   | 04:00 PM - 08:00 PM | Main Hall       | Broadway Theater West Tech      | 50     |
| May 21, 2019 | Tuesday   | 04:00 PM - 08:00 PM | Dining Room     | Broadway Theater West Tech      | 50     |
| May 22, 2019 | Wednesday | 04:00 PM - 08:00 PM | Dining Room     | Broadway Theater West Tech      | 50     |
| May 22, 2019 | Wednesday | 04:00 PM - 08:00 PM | Main Hall       | Broadway Theater West Tech      | 50     |
| May 22, 2019 | Wednesday | 06:00 PM - 08:00 PM | Conference Room | Victoria Ranch HOA              | 10     |
| May 22, 2019 | Wednesday | 06:30 PM - 08:30 PM | Small Rec Room  | Twin Oaks Valley Ranch HOA      | 10     |
| May 23, 2019 | Thursday  | 08:00 AM - 09:00 PM | Dining Room     | Broadway Theater West Peter Pan | 40     |
| May 23, 2019 | Thursday  | 08:00 AM - 09:00 PM | Main Hall       | Broadway Theater West Peter Pan | 200    |
| May 24, 2019 | Friday    | 08:00 AM - 09:00 PM | Main Hall       | Broadway Theater West Peter Pan | 200    |
| May 24, 2019 | Friday    | 08:00 AM - 09:00 PM | Dining Room     | Broadway Theater West Peter Pan | 40     |
| May 25, 2019 | Saturday  | 08:00 AM - 09:00 PM | Dining Room     | Broadway Theater West Peter Pan | 40     |
| May 25, 2019 | Saturday  | 08:00 AM - 09:00 PM | Main Hall       | Broadway Theater West Peter Pan | 200    |
| May 26, 2019 | Sunday    | 08:00 AM - 01:00 PM | Main Hall       | Mission 316 Church Service      | 100    |
| May 26, 2019 | Sunday    | 01:30 PM - 10:30 PM | Main Hall       | Broadway Theater West Peter Pan | 200    |
| May 26, 2019 | Sunday    | 01:30 PM - 10:30 PM | Dining Room     | Broadway Theater West Peter Pan | 40     |
| May 28, 2019 | Tuesday   | 04:30 PM - 08:30 PM | Dining Room     | SM Pop Warner Meeting           | 10     |
| May 28, 2019 | Tuesday   | 05:30 PM - 06:30 PM | Conference Room | COSM Fireworks Meeting          | 15     |
| May 29, 2019 | Wednesday | 07:00 AM - 01:00 PM | Dining Room     | COSM Storm Water Training       | 40     |
| May 29, 2019 | Wednesday | 07:00 AM - 01:00 PM | Main Hall       | COSM Storm Water Training       | 40     |
| May 29, 2019 | Wednesday | 06:00 PM - 07:00 PM | Main Hall       | High Tech High Exhibition       | 100    |

|              |           |                     |                 |                                  |     |
|--------------|-----------|---------------------|-----------------|----------------------------------|-----|
| May 29, 2019 | Wednesday | 06:00 PM - 08:00 PM | Conference Room | Volunteer Ranger Meeting         | 15  |
| May 30, 2019 | Thursday  | 2:00 PM - 05:00 PM  | Main Hall       | COSM Retirement                  | 50  |
| May 30, 2019 | Thursday  | 08:00 PM - 09:00 PM | Dining Room     | SM United Coach Meeting          | 20  |
| May 31, 2019 | Friday    | 05:30 PM - 07:30 PM | Main Hall       | San Marcos High School Banquet   | 50  |
| Jun 2, 2019  | Sunday    | 08:00 AM - 01:00 PM | Main Hall       | Mission 316 Church Service       | 100 |
| Jun 2, 2019  | Sunday    | 08:00 AM - 12:30 PM | Dining Room     | Mission 316 Church Service       | 1   |
| Jun 3, 2019  | Monday    | 03:30 PM - 07:30 PM | Main Hall       | COSM Rec Leader Orientation      | 1   |
| Jun 3, 2019  | Monday    | 06:00 PM - 08:00 PM | Small Rec Room  | SMYB Meeting                     | 20  |
| Jun 3, 2019  | Monday    | 07:00 PM - 08:00 PM | Fitness Room    | Connected Warriors Yoga          | 20  |
| Jun 5, 2019  | Wednesday | 06:00 PM - 08:00 PM | Main Hall       | County of San Diego Graduation   | 100 |
| Jun 5, 2019  | Wednesday | 05:00 PM - 08:00 PM | Dining Room     | Family Night Father's Day Plates | 1   |
| Jun 5, 2019  | Wednesday | 06:00 PM - 09:00 PM | Conference Room | Trails Advisory Committee        | 12  |
| Jun 6, 2019  | Thursday  | 05:30 PM - 07:30 PM | Dining Room     | Mission Terrace & Villas HOA     | 20  |
| Jun 7, 2019  | Friday    | 03:00 PM - 06:00 PM | Main Hall       | High Tech High Graduation        | 100 |
| Jun 8, 2019  | Saturday  | 07:00 AM - 04:00 PM | Main Hall       | COSM Rec. Leader Training        | 1   |
| Jun 8, 2019  | Saturday  | 04:30 PM - 08:30 PM | Main Hall       | Kiwanis Dinner Banquet           | 100 |
| Jun 8, 2019  | Saturday  | 04:30 PM - 05:30 PM | Dining Room     | Kiwanis Meeting                  | 20  |
| Jun 9, 2019  | Sunday    | 08:00 AM - 12:30 PM | Dining Room     | Mission 316 Church Service       | 1   |
| Jun 9, 2019  | Sunday    | 08:00 AM - 01:00 PM | Main Hall       | Mission 316 Church Service       | 100 |
| Jun 10, 2019 | Monday    | 06:00 PM - 09:00 PM | Dining Room     | SM Youth Soccer                  | 30  |
| Jun 10, 2019 | Monday    | 06:00 PM - 09:00 PM | Conference Room | SM Pop Warner Meetings           | 10  |
| Jun 10, 2019 | Monday    | 07:00 PM - 08:00 PM | Fitness Room    | Connected Warriors Yoga          | 20  |
| Jun 11, 2019 | Tuesday   | 03:00 PM - 09:00 PM | Main Hall       | COSM Rec Leader CPR / First Aid  | 1   |
| Jun 11, 2019 | Tuesday   | 05:30 PM - 06:30 PM | Conference Room | COSM Fireworks Meeting           | 15  |
| Jun 13, 2019 | Thursday  | 03:00 PM - 08:00 PM | Main Hall       | RAA & Camp Staff Meetings        | 1   |
| Jun 16, 2019 | Sunday    | 08:00 AM - 01:00 PM | Main Hall       | Mission 316 Church Service       | 100 |
| Jun 16, 2019 | Sunday    | 08:00 AM - 12:30 PM | Dining Room     | Mission 316 Church Service       | 1   |
| Jun 17, 2019 | Monday    | 07:00 PM - 08:00 PM | Fitness Room    | Connected Warriors Yoga          | 20  |
| Jun 17, 2019 | Monday    | 08:00 PM - 09:00 PM | Conference Room | SM United Board Meeting          | 10  |
| Jun 18, 2019 | Tuesday   | 04:00 PM - 09:00 PM | Main Hall       | COSM Start Smart                 | 200 |
| Jun 18, 2019 | Tuesday   | 05:30 PM - 06:30 PM | Conference Room | COSM Fireworks Meeting           | 15  |
| Jun 19, 2019 | Wednesday | 08:00 AM - 10:00 AM | Dining Room     | SD Humane Society                | 45  |

Facility Use List  
Senior Activity Center  
May 16 - June 19, 2019

| Date         | Day       | Start - End Time    | Facility            | Event                      | Attend |
|--------------|-----------|---------------------|---------------------|----------------------------|--------|
| May 16, 2019 | Thursday  | 05:30 PM - 07:30 PM | Craft Room          | Greenwood Park HOA         | 8      |
| May 16, 2019 | Thursday  | 07:00 PM - 09:00 PM | Horizon Room 1      | Palomar RC Flyers          | 40     |
| May 21, 2019 | Tuesday   | 06:00 PM - 08:00 PM | Community Room      | Twin Oaks Association Mgt  | 15     |
| May 21, 2019 | Tuesday   | 07:00 PM - 09:30 PM | Horizon Room 1      | Music Men Chorus           | 40     |
| May 22, 2019 | Wednesday | 07:30 PM - 09:00 PM | Fitness Room        | San Diego Church of Christ | 20     |
| May 22, 2019 | Wednesday | 07:30 PM - 09:00 PM | Horizon Rooms 1,2,3 | San Diego Church of Christ | 100    |
| May 22, 2019 | Wednesday | 07:30 PM - 09:00 PM | Community Room      | San Diego Church of Christ | 20     |
| May 28, 2019 | Tuesday   | 07:00 PM - 09:30 PM | Horizon Room 1      | Music Men Chorus           | 40     |
| May 29, 2019 | Wednesday | 07:30 PM - 09:00 PM | Fitness Room        | San Diego Church of Christ | 20     |
| May 29, 2019 | Wednesday | 07:30 PM - 09:00 PM | Horizon Rooms 1,2,3 | San Diego Church of Christ | 100    |
| May 29, 2019 | Wednesday | 07:30 PM - 09:00 PM | Community Room      | San Diego Church of Christ | 20     |
| Jun 4, 2019  | Tuesday   | 07:00 PM - 09:30 PM | Horizon Room 1      | Music Men Chorus           | 40     |
| Jun 6, 2019  | Thursday  | 06:00 PM - 08:00 PM | Community Room      | Medicare Workshop          | 20     |
| Jun 10, 2019 | Monday    | 06:00 PM - 08:00 PM | Horizon Room 1      | CWONC Meeting              | 40     |
| Jun 10, 2019 | Monday    | 06:30 PM - 08:30 PM | Craft Room          | Vallecitos Protective HOA  | 15     |
| Jun 11, 2019 | Tuesday   | 07:00 PM - 09:30 PM | Horizon Room 1      | Music Men Chorus           | 40     |
| Jun 11, 2019 | Tuesday   | 06:30 PM - 09:00 PM | Community Room      | SMGS Meeting               | 20     |
| Jun 18, 2019 | Tuesday   | 07:00 PM - 09:30 PM | Horizon Room 1      | Music Men Chorus           | 40     |
| Jun 19, 2019 | Wednesday | 06:30 PM - 09:00 PM | Recreation Room     | SDC Cymbidium Society      | 40     |

Facility Use List  
Williams Barn  
May 16 - June 19, 2019

| Date         | Day       | Start - End Time    | Facility      | Event                          | Attendance |
|--------------|-----------|---------------------|---------------|--------------------------------|------------|
| May 16, 2019 | Thursday  | 04:00 PM - 08:00 PM | Williams Barn | Boy Scouts of America Awards   | 70         |
| May 17, 2019 | Friday    | 06:00 PM - 10:00 PM | Williams Barn | The San Marcos Promise Banquet | 170        |
| May 18, 2019 | Saturday  | 02:00 PM - 06:00 PM | Williams Barn | Gathman/Boggs Wedding          | 160        |
| May 19, 2019 | Sunday    | 01:00 PM - 06:00 PM | Williams Barn | AA Nuevo Banquet               | 100        |
| May 24, 2019 | Friday    | 06:30 PM - 10:30 PM | Williams Barn | Whirlaways Square Dance Club   | 100        |
| May 25, 2019 | Saturday  | 05:00 PM - 11:00 PM | Williams Barn | Martinez Wedding               | 140        |
| May 31, 2019 | Friday    | 06:30 PM - 10:30 PM | Williams Barn | Garcia Birthday Party          | 80         |
| Jun 6, 2019  | Thursday  | 06:30 PM - 09:30 PM | Williams Barn | PACE Evacuation Info           | 50         |
| Jun 8, 2019  | Saturday  | 04:00 PM - 10:00 PM | Williams Barn | Oseas's 18th Birthday          | 165        |
| Jun 12, 2019 | Wednesday | 08:00 AM - 03:00 PM | Williams Barn | COSM Employee BBQ              | 170        |
| Jun 14, 2019 | Friday    | 06:30 PM - 10:30 PM | Williams Barn | Whirlaways Square Dance Club   | 100        |
| Jun 15, 2019 | Saturday  | 02:30 PM - 08:30 PM | Williams Barn | Estrada Wedding                | 170        |

Facility Use List  
San Elijo Rec Center & Wood House  
May 16 - June 19, 2019

| Date         | Day       | Start - End Time    | Facility               | Event                | Attendance |
|--------------|-----------|---------------------|------------------------|----------------------|------------|
| May 18, 2019 | Saturday  | 01:30 PM - 04:30 PM | Wood House & Garden    | Tea Party Westfall   | 1          |
| Jun 1, 2019  | Saturday  | 10:00 AM - 12:00 PM | Wood House & Garden    | Tea Party- Schmitz   | 6          |
| Jun 1, 2019  | Saturday  | 06:00 PM - 10:00 PM | San Elijo Terrace Hall | 70th Bday party      | 100        |
| Jun 8, 2019  | Saturday  | 09:30 AM - 12:30 PM | Wood House & Garden    | Tea Party McFarland  | 1          |
| Jun 9, 2019  | Sunday    | 10:00 AM - 12:30 PM | Wood House & Garden    | Tea Party- Lorson    | 15         |
| Jun 15, 2019 | Saturday  | 09:30 AM - 01:00 PM | Wood House & Garden    | Tea Party - Harris   | 1          |
| Jun 19, 2019 | Wednesday | 05:30 PM - 08:30 PM | Wood House & Garden    | San Marcos Woods HOA | 10         |
| May 18, 2019 | Saturday  | 01:30 PM - 04:30 PM | Wood House & Garden    | Tea Party Westfall   | 1          |
| Jun 1, 2019  | Saturday  | 10:00 AM - 12:00 PM | Wood House & Garden    | Tea Party- Schmitz   | 6          |
| Jun 1, 2019  | Saturday  | 06:00 PM - 10:00 PM | San Elijo Terrace Hall | 70th Bday party      | 100        |
| Jun 8, 2019  | Saturday  | 09:30 AM - 12:30 PM | Wood House & Garden    | Tea Party McFarland  | 1          |
| Jun 9, 2019  | Sunday    | 10:00 AM - 12:30 PM | Wood House & Garden    | Tea Party- Lorson    | 15         |
| Jun 15, 2019 | Saturday  | 09:30 AM - 01:00 PM | Wood House & Garden    | Tea Party - Harris   | 1          |
| Jun 19, 2019 | Wednesday | 05:30 PM - 08:30 PM | Wood House & Garden    | San Marcos Woods HOA | 10         |

**PARK RESERVATIONS FACILITY USE LIST**

**MAY 16, 2019 - JUNE 19, 2019**

| <b>Date</b>  | <b>Day</b> | <b>Start - End Time</b> | <b>Facility</b>                 | <b>Event</b>                            | <b>Event Type</b>            | <b>Permit#</b> | <b>Attendance</b> |
|--------------|------------|-------------------------|---------------------------------|-----------------------------------------|------------------------------|----------------|-------------------|
| May 16, 2019 | Thursday   | 09:00 AM - 10:00 AM     | Hollandia Park Open Area        | Stroller Strides                        | Commercial Park Use          | R6076          | 15                |
| May 16, 2019 | Thursday   | 09:00 AM - 10:00 AM     | San Elijo Park Open Area        | Stroller Strides                        | Commercial Park Use          | R6076          | 15                |
| May 17, 2019 | Friday     | 09:00 AM - 10:00 AM     | San Elijo Park Open Area        | Stroller Strides                        | Commercial Park Use          | R6076          | 15                |
| May 17, 2019 | Friday     | 09:00 AM - 10:00 AM     | Hollandia Park Open Area        | Stroller Strides                        | Commercial Park Use          | R6076          | 15                |
| May 17, 2019 | Friday     | 05:00 PM - 07:00 PM     | Double Peak Amphitheater        | Anthum Church Prayer Meeting            | Park Shelter w/o jump house  | R6370          | 50                |
| May 18, 2019 | Saturday   | 09:00 AM - 11:30 AM     | Sunset Park East Shelter        | Moore Kid Party/Playdate                | Park Shelter w/o jump house  | R6390          | 15                |
| May 18, 2019 | Saturday   | 09:00 AM - 11:00 AM     | Jack's Pond Park East Shelter   | North Coast Church Church               | Park Shelter w/o jump house  | R6216          | 75                |
| May 18, 2019 | Saturday   | 09:00 AM - 11:00 AM     | Jack's Pond Park Corral         | North Coast Church Church Family Picnic | Park Shelter w/o jump house  | R6216          | 75                |
| May 18, 2019 | Saturday   | 10:00 AM - 05:30 PM     | Walnut Grove Park North Shelter | Birthday                                | Park Shelter w/o jump house  | R6109          | 100               |
| May 18, 2019 | Saturday   | 10:00 AM - 05:00 PM     | San Elijo Gazebo                | Hernandez Birthday Party                | Park Shelter with jump house | R6113          | 50                |
| May 18, 2019 | Saturday   | 10:00 AM - 04:00 PM     | Simmons Park Shelter            | Summer party                            | Park Shelter with jump house | R6243          | 75                |
| May 18, 2019 | Saturday   | 11:00 AM - 02:00 PM     | Woodland Park West              | Robby's 2nd Birthday                    | Park Shelter w/o jump house  | R6304          | 20                |
| May 18, 2019 | Saturday   | 12:00 PM - 05:00 PM     | Double Peak Gazebo              | Birthday Party for Several              | Park Shelter w/o jump house  | R6335          | 20                |
| May 18, 2019 | Saturday   | 12:00 PM - 03:00 PM     | Discovery Lakeview Park         | Child birthday party                    | Park Shelter w/o jump house  | R6263          | 30                |
| May 18, 2019 | Saturday   | 12:00 PM - 05:00 PM     | Sunset Park East Shelter        | Birthday Party                          | Park Shelter w/o jump house  | R6198          | 50                |
| May 18, 2019 | Saturday   | 01:00 PM - 06:00 PM     | Sunset Park West Shelter 1 & 2  | Birthday                                | Park Shelter w/o jump house  | R6295          | 50                |
| May 18, 2019 | Saturday   | 01:30 PM - 06:00 PM     | Woodland Park Schoolside        | First Communion                         | Park Shelter w/o jump house  | R6413          | 75                |
| May 18, 2019 | Saturday   | 02:00 PM - 05:30 PM     | Richmar Park Shelter            | First Communion                         | Park Shelter w/o jump house  | R6303          | 30                |
| May 18, 2019 | Saturday   | 02:00 PM - 06:00 PM     | Woodland Park Pepper            | Birthday                                | Park Shelter w/o jump house  | R6323          | 50                |

**PARK RESERVATIONS FACILITY USE LIST**

**MAY 16, 2019 - JUNE 19, 2019**

| <b>Date</b>  | <b>Day</b> | <b>Start - End Time</b> | <b>Facility</b>                      | <b>Event</b>                        | <b>Event Type</b>            | <b>Permit#</b> | <b>Attendance</b> |
|--------------|------------|-------------------------|--------------------------------------|-------------------------------------|------------------------------|----------------|-------------------|
| May 18, 2019 | Saturday   | 03:00 PM - 07:00 PM     | Woodland Park East                   | First Communion                     | Park Shelter w/o jump house  | R6293          | 50                |
| May 18, 2019 | Saturday   | 03:00 PM - 05:30 PM     | Walnut Grove Park Large West Shelter | First Communion                     | Park Shelter with jump house | R6229          | 50                |
| May 18, 2019 | Saturday   | 03:00 PM - 06:00 PM     | Woodland Park Open Area              | Free Hula in the Park               | Commercial Park Use          | R5871          | 20                |
| May 18, 2019 | Saturday   | 03:30 PM - 06:00 PM     | Discovery Lakeview Park Gazebo       | Kaysons Birthday                    | Park Shelter w/o jump house  | R6307          | 40                |
| May 19, 2019 | Sunday     | 08:00 AM - 07:00 PM     | Walnut Grove Park Horse Arena        | Common Ground Clinic                | Commercial Park Use          | 3697           | 60                |
| May 19, 2019 | Sunday     | 10:00 AM - 02:00 PM     | Sunset Park East Shelter             | Chavez Birthday                     | Park Shelter w/o jump house  | R6419          | 30                |
| May 19, 2019 | Sunday     | 12:00 PM - 04:00 PM     | San Elijo Area #2                    | Benji & Bradley Birthday            | Park Shelter with jump house | R6347          | 50                |
| May 19, 2019 | Sunday     | 12:00 PM - 04:00 PM     | Sunset Park West Shelter 1 & 2       | Gathering in memory of a loved one. | Park Shelter w/o jump house  | R6382          | 30                |
| May 19, 2019 | Sunday     | 12:00 PM - 04:00 PM     | Discovery Lakeview Park              | Birthday                            | Park Shelter w/o jump house  | R6188          | 25                |
| May 19, 2019 | Sunday     | 12:00 PM - 02:00 PM     | San Elijo Gazebo                     | Jack's Birthday                     | Park Shelter w/o jump house  | R6123          | 20                |
| May 19, 2019 | Sunday     | 02:30 PM - 07:00 PM     | San Elijo Gazebo                     | Birthday                            | Park Shelter with jump house | R6167          | 50                |
| May 19, 2019 | Sunday     | 02:30 PM - 04:30 PM     | Sunset Park East Shelter             | Lauth Birthday Party                | Park Shelter w/o jump house  | R6411          | 40                |
| May 19, 2019 | Sunday     | 03:00 PM - 05:00 PM     | Woodland Park Schoolside             | Chick-fil-A Company Picnic          | Park Shelter with jump house | R6418          | 100               |
| May 20, 2019 | Monday     | 09:00 AM - 10:00 AM     | San Elijo Park Open Area             | Stroller Strides                    | Commercial Park Use          | R6076          | 15                |
| May 20, 2019 | Monday     | 09:00 AM - 10:00 AM     | Hollandia Park Open Area             | Stroller Strides                    | Commercial Park Use          | R6076          | 15                |
| May 21, 2019 | Tuesday    | 09:00 AM - 10:00 AM     | Hollandia Park Open Area             | Stroller Strides                    | Commercial Park Use          | R6076          | 15                |
| May 21, 2019 | Tuesday    | 09:00 AM - 10:00 AM     | San Elijo Park Open Area             | Stroller Strides                    | Commercial Park Use          | R6076          | 15                |



**PARK RESERVATIONS FACILITY USE LIST**

**MAY 16, 2019 - JUNE 19, 2019**

| <b>Date</b>  | <b>Day</b> | <b>Start - End Time</b> | <b>Facility</b>                | <b>Event</b>                                 | <b>Event Type</b>            | <b>Permit#</b> | <b>Attendance</b> |
|--------------|------------|-------------------------|--------------------------------|----------------------------------------------|------------------------------|----------------|-------------------|
| May 21, 2019 | Tuesday    | 01:00 PM - 03:00 PM     | Parking Lot                    | San Diego Food Bank (Food Box Distributions) | SAC Reservations             | 5720           | 50                |
| May 22, 2019 | Wednesday  | 09:00 AM - 10:00 AM     | Hollandia Park Open Area       | Stroller Strides                             | Commercial Park Use          | R6076          | 15                |
| May 22, 2019 | Wednesday  | 09:00 AM - 10:00 AM     | San Elijo Park Open Area       | Stroller Strides                             | Commercial Park Use          | R6076          | 15                |
| May 23, 2019 | Thursday   | 09:00 AM - 10:00 AM     | San Elijo Park Open Area       | Stroller Strides                             | Commercial Park Use          | R6076          | 15                |
| May 23, 2019 | Thursday   | 09:00 AM - 10:00 AM     | Hollandia Park Open Area       | Stroller Strides                             | Commercial Park Use          | R6076          | 15                |
| May 24, 2019 | Friday     | 09:00 AM - 10:00 AM     | Hollandia Park Open Area       | Stroller Strides                             | Commercial Park Use          | R6076          | 15                |
| May 24, 2019 | Friday     | 09:00 AM - 10:00 AM     | San Elijo Park Open Area       | Stroller Strides                             | Commercial Park Use          | R6076          | 15                |
| May 25, 2019 | Saturday   | 11:00 AM - 04:00 PM     | Sunset Park East Shelter       | Birthday                                     | Park Shelter w/o jump house  | R6271          | 40                |
| May 25, 2019 | Saturday   | 12:00 PM - 04:00 PM     | Discovery Lakeview Park        | Birthday                                     | Park Shelter w/o jump house  | R6068          | 40                |
| May 25, 2019 | Saturday   | 01:00 PM - 05:00 PM     | San Elijo Gazebo               | Malakai's First Birthday                     | Park Shelter w/o jump house  | R6180          | 50                |
| May 25, 2019 | Saturday   | 01:00 PM - 04:00 PM     | Woodland Park Pepper           | Birthday                                     | Park Shelter with jump house | R6324          | 30                |
| May 25, 2019 | Saturday   | 03:00 PM - 06:00 PM     | Walnut Grove Park Large West   | Birthday                                     | Park Shelter w/o jump house  | R6339          | 50                |
| May 25, 2019 | Saturday   | 03:00 PM - 06:00 PM     | Sunset Park West Shelter 1 & 2 | Birthday Party                               | Park Shelter w/o jump house  | R6374          | 45                |
| May 26, 2019 | Sunday     | 12:00 PM - 02:00 PM     | Double Peak Gazebo             | Stoffer Wedding                              | Park Shelter w/o jump house  | R6034          | 40                |
| May 26, 2019 | Sunday     | 01:00 PM - 05:00 PM     | Woodland Park West             | Birthday Party                               | Park Shelter with jump house | R6388          | 40                |
| May 26, 2019 | Sunday     | 01:00 PM - 03:00 PM     | Sunset Park West Shelter 1 & 2 | Bbq/birthday                                 | Park Shelter w/o jump house  | R6377          | 50                |
| May 26, 2019 | Sunday     | 01:00 PM - 06:00 PM     | Walnut Grove Park Large West   | Pena Birthday                                | Park Shelter with jump house | R6420          | 30                |
| May 27, 2019 | Monday     | 09:00 AM - 10:00 AM     | Hollandia Park Open Area       | Stroller Strides                             | Commercial Park Use          | R6076          | 15                |
| May 27, 2019 | Monday     | 09:00 AM - 10:00 AM     | San Elijo Park Open Area       | Stroller Strides                             | Commercial Park Use          | R6076          | 15                |

**PARK RESERVATIONS FACILITY USE LIST**

**MAY 16, 2019 - JUNE 19, 2019**

| Date         | Day       | Start - End Time    | Facility                             | Event                                | Event Type                  | Permit# | Attendance |
|--------------|-----------|---------------------|--------------------------------------|--------------------------------------|-----------------------------|---------|------------|
| May 27, 2019 | Monday    | 12:00 PM - 05:00 PM | Jack's Pond Park Corral              | Church Picnic                        | Park Shelter w/o jump house | R5985   | 1          |
| May 28, 2019 | Tuesday   | 09:00 AM - 10:00 AM | Hollandia Park Open Area             | Stroller Strides                     | Commercial Park Use         | R6076   | 15         |
| May 28, 2019 | Tuesday   | 09:00 AM - 10:00 AM | San Elijo Park Open Area             | Stroller Strides                     | Commercial Park Use         | R6076   | 15         |
| May 29, 2019 | Wednesday | 09:00 AM - 10:00 AM | San Elijo Park Open Area             | Stroller Strides                     | Commercial Park Use         | R6076   | 15         |
| May 29, 2019 | Wednesday | 09:00 AM - 10:00 AM | Hollandia Park Open Area             | Stroller Strides                     | Commercial Park Use         | R6076   | 15         |
| May 30, 2019 | Thursday  | 09:00 AM - 10:00 AM | Hollandia Park Open Area             | Stroller Strides                     | Commercial Park Use         | R6076   | 15         |
| May 30, 2019 | Thursday  | 09:00 AM - 10:00 AM | San Elijo Park Open Area             | Stroller Strides                     | Commercial Park Use         | R6076   | 15         |
| May 31, 2019 | Friday    | 09:00 AM - 10:00 AM | San Elijo Park Open Area             | Stroller Strides                     | Commercial Park Use         | R6076   | 15         |
| May 31, 2019 | Friday    | 09:00 AM - 10:00 AM | Hollandia Park Open Area             | Stroller Strides                     | Commercial Park Use         | R6076   | 15         |
| May 31, 2019 | Friday    | 05:00 PM - 07:00 PM | San Elijo Gazebo                     | Church Activity                      | Park Shelter w/o jump house | R6389   | 75         |
| Jun 1, 2019  | Saturday  | 08:00 AM - 07:45 PM | Walnut Grove Park Large West Shelter | City of San Marcos Soccer Tournament | City Event/Meeting          | 5923    | 1          |
| Jun 1, 2019  | Saturday  | 08:00 AM - 07:45 PM | Walnut Grove Park North Shelter      | City of San Marcos Soccer Tournament | City Event/Meeting          | 5923    | 1          |
| Jun 1, 2019  | Saturday  | 08:00 AM - 07:45 PM | Walnut Grove Park Central Shelter    | City of San Marcos Soccer Tournament | City Event/Meeting          | 5923    | 1          |
| Jun 1, 2019  | Saturday  | 08:00 AM - 07:00 PM | Walnut Grove Park Horse Arena        | City of San Marcos Soccer Tournament | City Event/Meeting          | 5923    | 1          |
| Jun 1, 2019  | Saturday  | 11:00 AM - 02:00 PM | San Elijo Gazebo                     | First Birthday Party                 | Park Shelter w/o jump house | R6141   | 50         |

**PARK RESERVATIONS FACILITY USE LIST**

**MAY 16, 2019 - JUNE 19, 2019**

| <b>Date</b> | <b>Day</b> | <b>Start - End Time</b> | <b>Facility</b>                      | <b>Event</b>                         | <b>Event Type</b>            | <b>Permit#</b> | <b>Attendance</b> |
|-------------|------------|-------------------------|--------------------------------------|--------------------------------------|------------------------------|----------------|-------------------|
| Jun 1, 2019 | Saturday   | 11:00 AM - 06:00 PM     | Jack's Pond Park East Shelter        | Graduation Party                     | Park Shelter w/o jump house  | R6314          | 50                |
| Jun 1, 2019 | Saturday   | 12:00 PM - 06:00 PM     | Hollandia Park Gazebo                | LILLYS BIRTHDAY                      | Park Shelter with jump house | R6300          | 50                |
| Jun 1, 2019 | Saturday   | 01:00 PM - 07:00 PM     | Woodland Park East                   | Baptism                              | Park Shelter w/o jump house  | R6396          | 50                |
| Jun 2, 2019 | Sunday     | 08:00 AM - 07:00 PM     | Walnut Grove Park Horse Arena        | City of San Marcos Soccer Tournament | City Event/Meeting           | 5923           | 1                 |
| Jun 2, 2019 | Sunday     | 08:00 AM - 07:45 PM     | Walnut Grove Park Central Shelter    | City of San Marcos Soccer Tournament | City Event/Meeting           | 5923           | 1                 |
| Jun 2, 2019 | Sunday     | 08:00 AM - 07:45 PM     | Walnut Grove Park North Shelter      | City of San Marcos Soccer Tournament | City Event/Meeting           | 5923           | 1                 |
| Jun 2, 2019 | Sunday     | 08:00 AM - 07:45 PM     | Walnut Grove Park Large West Shelter | City of San Marcos Soccer Tournament | City Event/Meeting           | 5923           | 1                 |
| Jun 2, 2019 | Sunday     | 11:00 AM - 02:00 PM     | Sunset Park West Shelter 2           | Birthday Party                       | Park Shelter w/o jump house  | R6376          | 30                |
| Jun 2, 2019 | Sunday     | 11:00 AM - 05:00 PM     | Woodland Park Pepper                 | Baby Shower                          | Park Shelter with jump house | R6301          | 50                |
| Jun 2, 2019 | Sunday     | 02:00 PM - 05:00 PM     | San Elijo Gazebo                     | Birthday Party                       | Park Shelter w/o jump house  | R6397          | 50                |
| Jun 3, 2019 | Monday     | 09:00 AM - 10:00 AM     | Hollandia Park Open Area             | Stroller Strides                     | Commercial Park Use          | R6076          | 15                |
| Jun 3, 2019 | Monday     | 09:00 AM - 10:00 AM     | San Elijo Park Open Area             | Stroller Strides                     | Commercial Park Use          | R6076          | 15                |
| Jun 4, 2019 | Tuesday    | 09:00 AM - 10:00 AM     | San Elijo Park Open Area             | Stroller Strides                     | Commercial Park Use          | R6076          | 15                |
| Jun 4, 2019 | Tuesday    | 09:00 AM - 10:00 AM     | Hollandia Park Open Area             | Stroller Strides                     | Commercial Park Use          | R6076          | 15                |

**PARK RESERVATIONS FACILITY USE LIST**  
**MAY 16, 2019 - JUNE 19, 2019**

| Date        | Day       | Start - End Time    | Facility                       | Event                              | Event Type                   | Permit# | Attendance |
|-------------|-----------|---------------------|--------------------------------|------------------------------------|------------------------------|---------|------------|
| Jun 5, 2019 | Wednesday | 09:00 AM - 10:00 AM | Hollandia Park Open Area       | Stroller Strides                   | Commercial Park Use          | R6076   | 15         |
| Jun 5, 2019 | Wednesday | 09:00 AM - 10:00 AM | San Elijo Park Open Area       | Stroller Strides                   | Commercial Park Use          | R6076   | 15         |
| Jun 6, 2019 | Thursday  | 09:00 AM - 10:00 AM | San Elijo Park Open Area       | Stroller Strides                   | Commercial Park Use          | R6076   | 15         |
| Jun 6, 2019 | Thursday  | 09:00 AM - 10:00 AM | Hollandia Park Open Area       | Stroller Strides                   | Commercial Park Use          | R6076   | 15         |
| Jun 7, 2019 | Friday    | 09:00 AM - 10:00 AM | Hollandia Park Open Area       | Stroller Strides                   | Commercial Park Use          | R6076   | 15         |
| Jun 7, 2019 | Friday    | 09:00 AM - 10:00 AM | San Elijo Park Open Area       | Stroller Strides                   | Commercial Park Use          | R6076   | 15         |
| Jun 7, 2019 | Friday    | 05:00 PM - 07:00 PM | Double Peak Amphitheater       | Cub Scout Pack 650 Bridging        | Park Shelter w/o jump house  | R5981   | 50         |
| Jun 8, 2019 | Saturday  | 11:00 AM - 01:00 PM | Discovery Lakeview Park Gazebo | Brooklyn's Birthday Party          | Park Shelter w/o jump house  | R6321   | 50         |
| Jun 8, 2019 | Saturday  | 01:00 PM - 07:00 PM | San Elijo Gazebo               | San Elijo Elem. Hops in the Hills  | Park Shelter w/o jump house  | R6077   | 100        |
| Jun 8, 2019 | Saturday  | 02:00 PM - 05:00 PM | Sunset Park East Shelter       | Birthday Party                     | Park Shelter w/o jump house  | R6030   | 40         |
| Jun 8, 2019 | Saturday  | 02:00 PM - 07:00 PM | San Elijo Area #2              | San Elijo Elem. Hops in the Hills  | Park Shelter w/o jump house  | R6077   | 75         |
| Jun 8, 2019 | Saturday  | 03:00 PM - 06:00 PM | Sunset Park West Shelter 1 & 2 | Baby Shower                        | Park Shelter w/o jump house  | R6278   | 50         |
| Jun 8, 2019 | Saturday  | 05:30 PM - 07:30 PM | Double Peak Amphitheater       | Cub Scout 662 Advancement Ceremony | Park Shelter w/o jump house  | R6175   | 75         |
| Jun 9, 2019 | Sunday    | 08:00 AM - 06:00 PM | Walnut Grove Park Horse Arena  | Vallecitos Spurs Horse Show        | Commercial Park Use          | 5152    | 100        |
| Jun 9, 2019 | Sunday    | 10:00 AM - 02:00 PM | San Elijo Gazebo               | Birthday Party                     | Park Shelter with jump house | R6399   | 30         |
| Jun 9, 2019 | Sunday    | 11:00 AM - 01:00 PM | Discovery Lakeview Park Gazebo | Girl Scout Meeting                 | Park Shelter w/o jump house  | R6186   | 45         |

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**MAY 16, 2019 - JUNE 19, 2019**

| <b>Date</b>  | <b>Day</b> | <b>Start - End Time</b> | <b>Facility</b>                      | <b>Event</b>                                      | <b>Event Type</b>            | <b>Permit#</b> | <b>Attendance</b> |
|--------------|------------|-------------------------|--------------------------------------|---------------------------------------------------|------------------------------|----------------|-------------------|
| Jun 10, 2019 | Monday     | 09:00 AM - 10:00 AM     | San Elijo Park Open Area             | Stroller Strides                                  | Commercial Park Use          | R6076          | 15                |
| Jun 10, 2019 | Monday     | 09:00 AM - 10:00 AM     | Hollandia Park Open Area             | Stroller Strides                                  | Commercial Park Use          | R6076          | 15                |
| Jun 11, 2019 | Tuesday    | 09:00 AM - 10:00 AM     | Hollandia Park Open Area             | Stroller Strides                                  | Commercial Park Use          | R6076          | 15                |
| Jun 11, 2019 | Tuesday    | 09:00 AM - 10:00 AM     | San Elijo Park Open Area             | Stroller Strides                                  | Commercial Park Use          | R6076          | 15                |
| Jun 12, 2019 | Wednesday  | 09:00 AM - 10:00 AM     | San Elijo Park Open Area             | Stroller Strides                                  | Commercial Park Use          | R6076          | 15                |
| Jun 12, 2019 | Wednesday  | 09:00 AM - 10:00 AM     | Hollandia Park Open Area             | Stroller Strides                                  | Commercial Park Use          | R6076          | 15                |
| Jun 13, 2019 | Thursday   | 09:00 AM - 10:00 AM     | Hollandia Park Open Area             | Stroller Strides                                  | Commercial Park Use          | R6076          | 15                |
| Jun 13, 2019 | Thursday   | 09:00 AM - 10:00 AM     | San Elijo Park Open Area             | Stroller Strides                                  | Commercial Park Use          | R6076          | 15                |
| Jun 14, 2019 | Friday     | 09:00 AM - 10:00 AM     | San Elijo Park Open Area             | Stroller Strides                                  | Commercial Park Use          | R6076          | 15                |
| Jun 14, 2019 | Friday     | 09:00 AM - 10:00 AM     | Hollandia Park Open Area             | Stroller Strides                                  | Commercial Park Use          | R6076          | 15                |
| Jun 14, 2019 | Friday     | 11:00 AM - 03:00 PM     | Walnut Grove Park Large West Shelter | Veteran's Center BBQ                              | Park Shelter w/o jump house  | R6227          | 50                |
| Jun 15, 2019 | Saturday   | 08:30 AM - 12:30 PM     | San Elijo Gazebo                     | Mia and Claire's birthday Party                   | Park Shelter w/o jump house  | R6375          | 25                |
| Jun 15, 2019 | Saturday   | 12:00 PM - 04:00 PM     | Simmons Park Shelter                 | Graduation Party                                  | Park Shelter w/o jump house  | R6404          | 50                |
| Jun 15, 2019 | Saturday   | 12:00 PM - 07:00 PM     | Woodland Park Pepper                 | Birthday Party                                    | Park Shelter with jump house | R6422          | 50                |
| Jun 15, 2019 | Saturday   | 01:00 PM - 05:30 PM     | San Elijo Gazebo                     | Abrio Family BBQ                                  | Park Shelter w/o jump house  | R6273          | 50                |
| Jun 15, 2019 | Saturday   | 03:00 PM - 06:00 PM     | Woodland Park Open Area              | Hawaiian Hula International Free Hula in the Park | Commercial Park Use          | R5871          | 20                |
| Jun 17, 2019 | Monday     | 09:00 AM - 10:00 AM     | Hollandia Park Open Area             | Stroller Strides                                  | Commercial Park Use          | R6076          | 15                |

**PARK RESERVATIONS FACILITY USE LIST****MAY 16, 2019 - JUNE 19, 2019**

| <b>Date</b>  | <b>Day</b> | <b>Start - End Time</b> | <b>Facility</b>          | <b>Event</b>     | <b>Event Type</b>   | <b>Permit#</b> | <b>Attendance</b> |
|--------------|------------|-------------------------|--------------------------|------------------|---------------------|----------------|-------------------|
| Jun 17, 2019 | Monday     | 09:00 AM - 10:00 AM     | San Elijo Park Open Area | Stroller Strides | Commercial Park Use | R6076          | 15                |
| Jun 18, 2019 | Tuesday    | 09:00 AM - 10:00 AM     | San Elijo Park Open Area | Stroller Strides | Commercial Park Use | R6076          | 15                |
| Jun 18, 2019 | Tuesday    | 09:00 AM - 10:00 AM     | Hollandia Park Open Area | Stroller Strides | Commercial Park Use | R6076          | 15                |
| Jun 19, 2019 | Wednesday  | 09:00 AM - 10:00 AM     | Hollandia Park Open Area | Stroller Strides | Commercial Park Use | R6076          | 15                |
| Jun 19, 2019 | Wednesday  | 09:00 AM - 10:00 AM     | San Elijo Park Open Area | Stroller Strides | Commercial Park Use | R6076          | 15                |



**PROPOSED GENERAL PLAN UPDATE ADVISORY COMMITTEE**

| No. of Representatives                                                               | Interest                              | Stakeholder Representative Group                                   |
|--------------------------------------------------------------------------------------|---------------------------------------|--------------------------------------------------------------------|
| 5                                                                                    | Community At-Large Representatives    | City of San Marcos City Council Appointees (one per Councilmember) |
| 1                                                                                    | Business/ Economic Development        | San Marcos Chamber of Commerce                                     |
| 1                                                                                    | Building Industry/ Housing            | Building Industry Association                                      |
| 1                                                                                    | Transit                               | North County Transit District                                      |
| 1                                                                                    | Local Primary Education (K-12)        | San Marcos Unified School District                                 |
| 2                                                                                    | Local Higher Education/ Academia      | California State University San Marcos (1) & Palomar College (1)   |
| 1                                                                                    | Parks/ Recreation/ Open Space/ Trails | City of San Marcos Parks & Recreation Commission Representative    |
| 1                                                                                    | Infrastructure/ Water                 | Vallecitos Water District                                          |
| 13                                                                                   | <b>TOTAL Representatives</b>          |                                                                    |
| <b>Other Key Interests to Represent</b> (via outreach, subcommittee or other forums) |                                       |                                                                    |
| Diversity & Native Peoples                                                           |                                       |                                                                    |
| Youth                                                                                |                                       |                                                                    |
| Environment                                                                          |                                       |                                                                    |
| Public Safety                                                                        |                                       |                                                                    |
| Arts & Culture                                                                       |                                       |                                                                    |

RESOLUTION NO. 2019-XXXX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN  
MARCOS ESTABLISHING A GENERAL PLAN UPDATE ADVISORY  
COMMITTEE

WHEREAS, in March 2019, the City Council directed staff to pursue the next steps to initiate a comprehensive General Plan Update; and

WHEREAS, a comprehensive update of the City of San Marcos General Plan (General Plan Update) will allow the City to address new state legislation and changes in the market, as well as to establish more flexible regulations that will help to maintain the city's high quality of life and meet economic development goals; and

WHEREAS, the role of the General Plan Update Advisory Committee will be to provide recommendations to staff and Council throughout the process with respect to a variety of project components such as public engagement, policy issues and milestone deliverables; and

WHEREAS, establishment of a General Plan Update Advisory Committee early in the process will create efficiencies by allowing staff to complete necessary procedural steps while the Committee appointees are confirmed and conduct several introductory meetings prior to making recommendations; and

WHEREAS, the General Plan Update Advisory Committee should reflect a balance of stakeholders representing the major topic areas to be analyzed during the General Plan Update process as recommended in the Proposed General Plan Update Advisory Committee attached hereto;

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of San Marcos does hereby establish a General Plan Update Advisory Committee composed of the representatives identified in the Proposed General Plan Update Advisory Committee list which is attached hereto and incorporated by reference as though set forth at this point.

PASSED, APPROVED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SAN MARCOS at a regular meeting held on the 23<sup>rd</sup> day of April, 2019, by the following roll call vote:

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:



ABSENT: COUNCILMEMBERS:

---

Rebecca D. Jones, Mayor  
City of San Marcos

ATTEST:

---

Phillip Scollick, City Clerk  
City of San Marcos

## OUTREACH TOOLS

Refer to Outreach Planning Matrix to determine your best set of tools.



### INFORM

#### EXPECTATION

- ☐ Official notice (if legally required and may include: )
  - Legal ad in newspaper
  - Postcards to neighboring owners/tenants
  - On-site signage
- ☐ City website posting, E-notification
- ☐ Notice to applicable advisory bodies
- ☐ Notice to key stakeholders, liaisons

#### ADDITIONAL

- ☐ Social media (if applicable and available)
- ☐ Utilities billing insert–flyer (if applicable and available)
- ☐ City’s website community calendar
- ☐ Signage (if applicable)
- ☐ Paid media (newspaper, radio, TV, social media, digital, outdoor/transit)
- ☐ Informational materials (should also be available digitally on website, e.g. flyer, fact sheet, PowerPoint, postcard, door hanger, banner, poster)
- ☐ City website posting
- ☐ Awareness Walk
- ☐ Press release/Media notification
- ☐ Neighborhood meetings



### CONSULT

#### EXPECTATION

- ☐ All of the “Inform” expectations listed above
- ☐ Hearing (if legally required)
- ☐ Social media (if applicable and available)

#### ADDITIONAL

- ☐ Utilities billing insert – survey
- ☐ Mailed survey
- ☐ Telephone survey
- ☐ Study session
- ☐ Focus group
- ☐ Special events with opportunities for interaction
- ☐ Awareness walk
- ☐ Neighborhood meetings
- ☐ Strategic outreach plan



### COLLABORATE

#### EXPECTATION

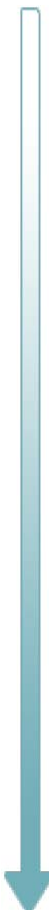
- ☐ All of the “Inform” and “Consult” expectations listed above
- ☐ Community Outreach Event (workshop, open house, neighborhood meeting, etc.)

#### ADDITIONAL

- ☐ Utilities billing insert – survey
- ☐ Mailed survey
- ☐ Telephone survey
- ☐ Study session
- ☐ Focus group
- ☐ Special events with opportunities for interaction
- ☐ Awareness walk
- ☐ Committee formation
- ☐ Neighborhood meetings
- ☐ Strategic outreach plan

# OUTREACH PLANNING MATRIX

Follow the steps below to find your outreach tool plan.

| Communication Objective                                                                                                                                                                                                                                                            |                                                                                            |                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                                                                                                                                    |                                                                                            | INFORM                                                                                                                                                                                                                                                                                                                                           | CONSULT                                                                                                                                                                                                                                                              | COLLABORATE                                                                                                                                                                                                                                                                                                                          |
| Match the level of complexity below with communication objective to the right.                                                                                                                                                                                                     |                                                                                            | <ul style="list-style-type: none"><li>One way communication – outreach to residents</li><li>Provide public with balanced and objective project/issue information to increase awareness and/or understanding of problems, alternatives and solutions</li></ul>  | <ul style="list-style-type: none"><li>Get ideas on finite number of options/ limited time discussion.</li><li>Take public feedback on project or other issue proposal.</li></ul>  | <ul style="list-style-type: none"><li>Interactive process that incorporates recommendations as much as possible.</li><li>Partner with the public to develop alternatives and identify preferred solutions.</li><li>May be open ended.</li></ul>  |
| Decision-making: Level of Complexity<br>                                                                                                                                                        | <b>1 STAFF LEVEL</b><br>Normal procedures, existing program, services delivery             |                                                                                                                                                                                                                                                               |                                                                                                                                                                                 |                                                                                                                                                                                                                                                 |
|                                                                                                                                                                                                                                                                                    | <b>2 DEPARTMENT HEADS, CITY MANAGER</b><br>New program, expansion of existing program      |                                                                                                                                                                                                                                                               |                                                                                                                                                                                 |                                                                                                                                                                                                                                                 |
|                                                                                                                                                                                                                                                                                    | <b>3 ADVISORY BODIES</b><br>(i.e., land use issues, development projects)                  |                                                                                                                                                                                                                                                               |                                                                                                                                                                                 |                                                                                                                                                                                                                                                 |
|                                                                                                                                                                                                                                                                                    | <b>4 CITY COUNCIL</b><br>New laws, major plans, significant issues (i.e. drought strategy) |                                                                                                                                                                                                                                                               |                                                                                                                                                                                 |                                                                                                                                                                                                                                                 |
|  Yes  Maybe  Not Required |                                                                                            |                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                      |

# SAN MARCOS AT A GLANCE

INCORPORATION

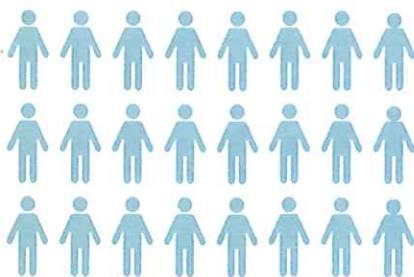
1963

## GOVERNMENT

Charter city operating under the City Council/City Manager form of government

24 SQUARE MILES

## POPULATION



95,000+

## INFRASTRUCTURE



463

MILES OF STREET LANES



325

MEDIANS & PARKWAYS



135

SIGNALIZED INTERSECTIONS



25

MILES OF FIBER OPTIC CABLE



28,849

TREES



1,892

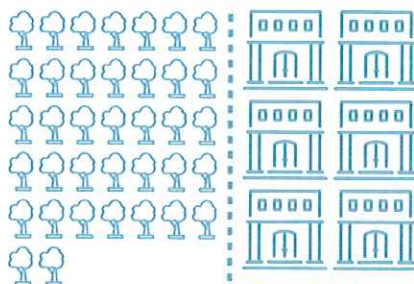
STORM DRAINS



286

MILES OF SIDEWALKS

## PARKS & RECREATION



37 PARKS

6 RECREATION FACILITIES

63 MILES OF TRAILS

## HUNDREDS OF

CLASSES, SPORTS PROGRAMS, CAMPS AND ACTIVITIES OFFERED ANNUALLY



## PUBLIC SAFETY

20,400 CALLS = NUMBER OF SHERIFF & POLICE CALLS FOR SERVICE ANNUALLY

11,457 CALLS = NUMBER OF FIRE & AMBULANCE CALLS FOR SERVICE ANNUALLY



9-1-1 CALLS



ABOVE AVERAGE RESPONSE TIME

## PRINCIPAL EMPLOYERS

EDUCATION



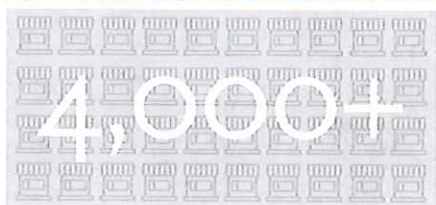
HEALTH



BUSINESS



## ACTIVE BUSINESS LICENSES



## CITY-OWNED PROPERTY



146,989  
OFFICE SQ.FT.



164,001  
INDUSTRIAL SQ.FT.



266,059  
RETAIL SQ.FT.





# FY19 Budget Summary

Darren Chamow | May 16th, 2018

**SAN MARCOS**  
DISCOVER LIFE'S POSSIBILITIES





# Parks and Recreation FY20 Budget

# Revisiting FY19

## FY 2018-19 Key Changes/Requests

- Park shelter & field rental revenue increase
  - On target to beat or exceed estimates
- Theater West program will no longer be run by City
  - 5 shows in FY19; All have been double-cast
- Reallocation of resources within Parks & Trails Division
  - Currently (7) PT Rangers and (5) caretakers
- Contingency request (\$10K) for public safety services at events
  - Creative solutions have been effective
- Continuance of \$100K for youth sports improvements -100% offset by existing fees collected from youth sports organizations
  - Shade structure @ Bradley Park & New sound system at gym
- Programming of Legacy Funds to 603 fund (\$143K)
  - Horizon room A/V complete; new flooring starting soon

# Parks and Recreation

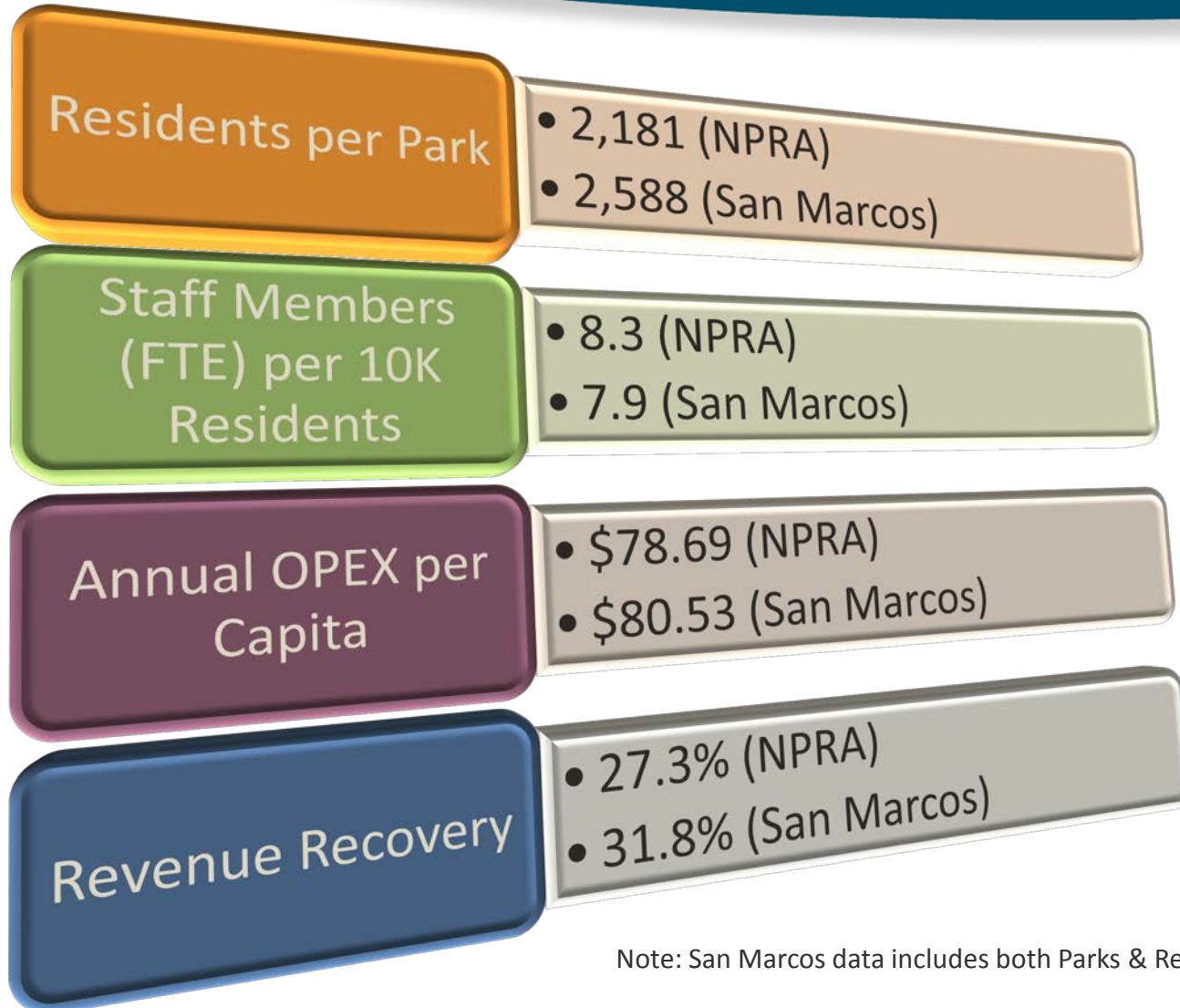
| DEPARTMENT           | FY 2018-19<br>REVISED BUDGET | FY 2018-19<br>PROJECTED | FY 2019-20<br>PROPOSED<br>BUDGET | % CHANGE -<br>FY20 OVER FY19 |
|----------------------|------------------------------|-------------------------|----------------------------------|------------------------------|
| PARKS AND RECREATION | \$4,072,955                  | \$3,867,098             | \$3,751,260                      | -7.9%                        |

## Key requests/changes:

- Insurance coverage for contract instructors (\$4K)
- New aqua-aerobics instructor (\$3.5K – offset by revenue)
- Red Cross Certifications and Trainings (\$8.2K)
- New project codes for additional events
- New chairs & racks for Main Hall (\$8.5K)
- ActiveNet Optimization Training (\$4K)



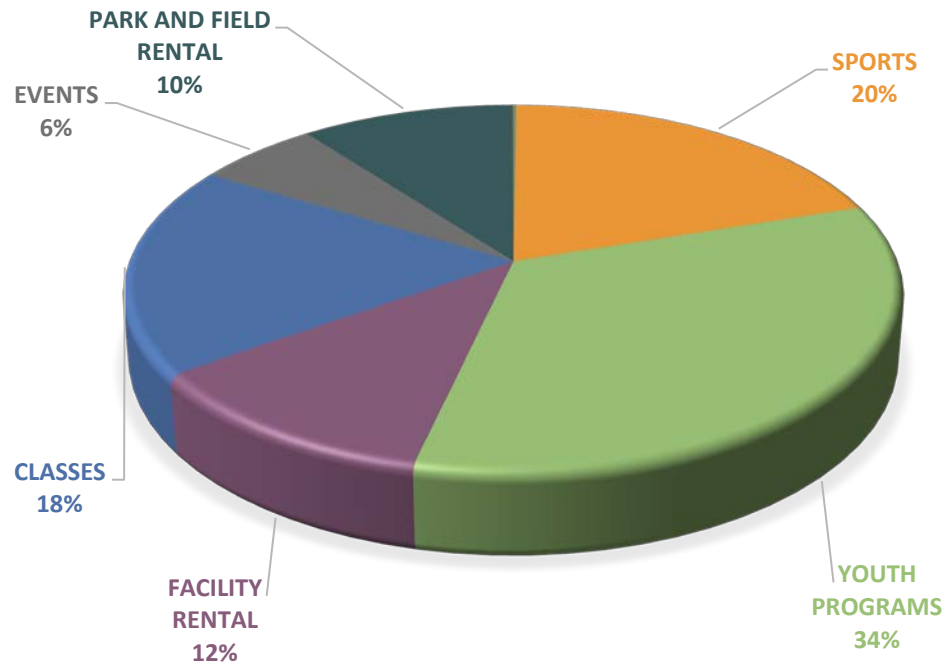
# Parks and Recreation - National Comparison



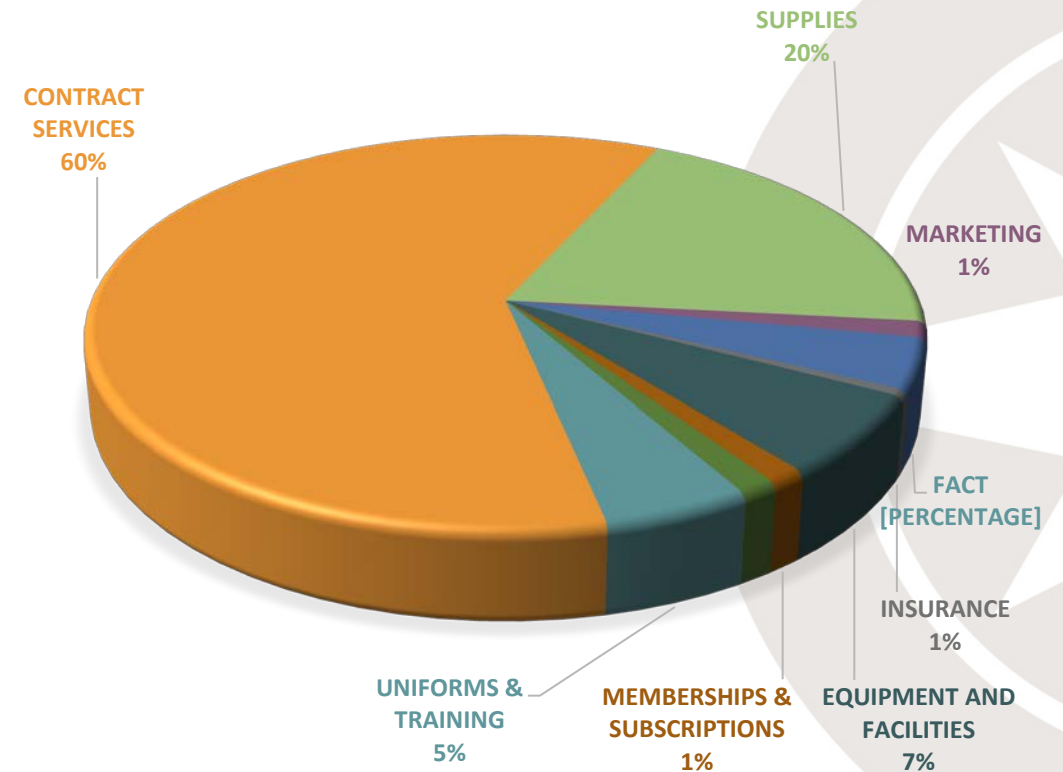
Note: San Marcos data includes both Parks & Rec and Parks Maintenance data.

# Parks and Recreation – FY20 Revenues and Operational Expenses

FY20 BUDGETED REVENUES



FY20 BUDGETED OPERATIONAL EXPENSES



Note: Expense data does not include any staff or benefits

# Budget Process Synopsis

- Challenges

- Active Net fees
- Minimum wage increase
- Aging infrastructure and maintenance
- PT staff vacancies

- Successes

- Efficiencies and streamlining of departmental expenses
- Better tracking of event expenses
- More efficient use of staff time
- Facility improvements

# Parks and Recreation





## YOUTH SPORTS COUNCIL MEETING

**Tuesday, May 7, 2019**

**1 Civic Center Drive**

**Attendance:** All members present except San Marcos Youth Basketball, San Marcos Pop Warner.

Staff present: Eric Leichliter, Taylor Oshinski, Holly Malan and Andrea Gonzalez.

### **Call to order**

Eric Leichliter called the Youth Sports Council meeting to order at 6:06pm.

### **Approval of Minutes**

Stephanie Walker (San Marcos Youth Baseball) motioned to approve the minutes from the February 5, 2019 meeting. Kelly Breihan (San Marcos Youth Lacrosse) seconded the motion.

*Motion carried 8-0.*

### **San Marcos Unified School District Update**

Eric reminded all members that although they are allocated San Marcos Unified fields, they must complete the permit process with La Tanya Tatum-Milner before they are approved for use at the school sites. Barry Zeait (Rugby) stated that San Marcos Unified School District will begin using Facilitron for all facility rentals in the near future. It is an online system that controls all fees and paperwork through their system. He did not know when they would begin using the system, but expected it to be in use by the fall.

Eric notified San Marcos Youth Lacrosse and San Elijo AYSO 1505 to remind coaches that all gates must be locked at San Elijo Middle School after each day of use. The gates were left open on Friday, May 3.

### **Sport Field Updates**

Reporting for Art Sotelo, Parks Manager, , all sports field are currently in good condition, there are no major issues to report at this time. The City is dealing with well issues at Cerro de Las Posas, Mission Sports Park, and San Elijo Park; however there is no disruption in the water



service to these sites. The cool rainy weather this year has helped in watering the turf. A new fertilization schedule has been implemented on sports fields, allowing for quicker recovery and overall improved turf health.

There were two recent incidents where unauthorized paint was used to stripe fields. This has caused the lines to be burned into the turf thus killing it. All paints for field striping should be specifically labeled for use on turf.

Bradley Park lighting repairs to the upper softball and multi-purpose #1 field have been delayed due to the rain. The repairs are now scheduled for May 20<sup>th</sup>. Eric reminded all soccer groups of the location that all soccer goals need to be stored at Bradley Park. The youth and adult soccer groups have been better about placing goals in the correct location at the end of their practices and games.

Public Works issued a permit to San Marcos Youth Baseball over one month ago to repair concrete in the batting cages at Mission Sports Park but have not completed the work. Stephanie Walker stated that she (San Marcos Youth Baseball) is waiting on their contractor to give them a quote for the repair before they proceed.

### **Youth Soccer Update**

All youth soccer organizations agreed that their older team tryouts went well and had no issues using their allocated practice days for tryouts because no fields were closed for rest and renovation like they are in January.

Eric reminded the council that SM United and San Marcos Youth Soccer will be hosting soccer tournaments this summer. SM United will be hosting their tournament on Saturday, June 1 and Sunday, June 2; SMYS will be hosting their tournament Saturday, August 17 and Sunday, August 18.

Eric requested that club soccer programs from San Marcos Youth Soccer, SM United and AYSO Matrix submit the amount of teams per age group that they will have for the upcoming season to maximize field space. Eric also reminded all soccer groups that their fall participation numbers and residency information need to be submitted to the Parks and Recreation Department no later than Monday, June 17, 2019.





## **Parks and Recreation Update**

Taylor Oshinski notified all members that all YSC special event permits will now be processed at the Gymnasium and will be handled by Eric Leichter and Taylor Oshinski.

Taylor informed all members that any reservations for meeting rooms at the Community Center for YSC members after 7pm will incur a \$25 per hour fee going forward. YSC members are able to reserve the Tunnel Room at the Corky Smith Gymnasium free of charge during normal business hours.

**Next regularly scheduled meeting will be Tues, June 4 @ 6pm. Meeting adjourned at 6:36pm.**



Special Events List

| Permit Number | EVENT DESCRIPTION                                        | APPLICANT_NAME                       | SITE                         | PERMIT TYPE   | EVENT DATE | ESTIMATED ATTENDANCE             |
|---------------|----------------------------------------------------------|--------------------------------------|------------------------------|---------------|------------|----------------------------------|
| SE19-00012    | Business Promotion (w/Food Trucks & Games)               | The Lost Abbey/Port Brewing          | MATA WAY                     | SPECIAL EVENT | 05/11/2019 | 400 each day (5/11/19 & 5/12/19) |
| SE19-00014    | San Diego Century Bike Ride (Spectrum Sports Management) | Spectrum Sports Management           | MULTIPLE STREETS - SAN ELIJO | SPECIAL EVENT | 05/18/2019 | 1,100                            |
| SE19-00030    | Biggs Harley Davidson 17th ANNUAL MAY RIDE & AFTER PARTY | Biggs Harley Davidson                | LOS VALLECITOS BLVD          | SPECIAL EVENT | 05/18/2019 | 1,000                            |
| SE19-00032    | Family Fair Spring Event w/Food Trucks                   | San Elijo Hills Women's Club         | SAN ELIJO RD TOWN CENTER     | SPECIAL EVENT | 05/18/2019 | 300                              |
| SE19-00034    | SMGS Summertime Warmup Tournament                        | Shelley Thomas                       | WILLIAM BRADLEY PARK         | SPECIAL EVENT | 05/18/2019 | 500                              |
| SE19-00019    | SMYB Tournament                                          | Stephanie Walker                     | MISSION SPORTS PARK          | SPECIAL EVENT | 05/24/2019 | 2000+                            |
| SE19-00022    | Albion SC North/Soccer Tournament                        | Janet Parise                         | WALNUT GROVE PARK            | SPECIAL EVENT | 06/01/2019 | 1000+                            |
| SE19-00040    | STRETCH U - Grand Opening New Studio                     | Jorel Olmos                          | CREEKSIDE DR                 | SPECIAL EVENT | 06/01/2019 | 50                               |
| SE19-00007    | San Elijo Elementary PTO - Hops in the Hills             | Tina Heap / San Elijo Elementary PTO | SAN ELIJO PARK               | SPECIAL EVENT | 06/08/2019 | 750                              |
| SE19-00036    | Open House / Vehicle Display with Beer/Wine/Food Truck   | Quick Charge Power                   | LA COSTA MEADOWS DR          | SPECIAL EVENT | 06/08/2019 | 350 - 500                        |
| SE19-00035    | SMGS District Tournament                                 | Shelley Thomas                       | WILLIAM BRADLEY PARK         | SPECIAL EVENT | 06/22/2019 | 500                              |
| SE19-00039    | St. Mark's Gran Fiesta 3-Day Festival                    | St. Mark's Catholic Church           | DISCOVERY ST                 | SPECIAL EVENT | 07/19/2019 | 3,500 over 3 days, 7/19 - 7/21   |
| SE19-00023    | City Event/SM Family Campout                             | Jennifer Overman                     | WALNUT GROVE PARK            | SPECIAL EVENT | 07/27/2019 | 350                              |
| SE19-00001    | San Marcos Youth Soccer - Summer Tournament              | Tracy Rich                           | WALNUT GROVE PARK            | SPECIAL EVENT | 08/17/2019 | 3000                             |

## Top Social Media Posts– April



sanmarcocity • Follow  
San Marcos, California

sanmarcocity Winners of the city's fourth annual "Best of San Marcos" photo contest were announced last month. Photographers of all skill levels and ages were invited to submit photos of how they see San Marcos' beauty. Here are a few of the beautiful images that were submitted! Thank's to all who sent their stunning images, we will be sharing more pictures on social media in the coming weeks. You can see all of the images by visiting, <https://bit.ly/2I14XGB>.

sanmarcocity .

#DiscoverSanMarcos #SanMarcos  
#SanMarcosCity #YourCommunity  
#California #SoCal #photography  
#nhtnoftheday



157 likes

APRIL 4

Log in to like or comment.



sanmarcocity • Follow  
Double Peak

sanmarcocity Stunning sunset views from Double Peak Park☺ who will be joining us on May 5th here for the meteor shower? Fun takes place 8 pm until 9:30pm.  
pc: @julianmchale

View all 6 comments

melanie\_graphicdesign Nice photo ❤️

omedrano72 @blackbeans4me ☺

ezmeraldaz @genuine\_jay read this

mandy\_yeganegi @marriviello



161 likes

APRIL 28

Log in to like or comment.

