

AGENDA

PARKS & RECREATION COMMISSION

WEDNESDAY, SEPTEMBER 18, 2024
CITY HALL COUNCIL CHAMBERS

CALL TO ORDER
PLEDGE OF ALLEGIANCE
ROLL CALL

STAFF RECOMMENDATION

ORAL COMMUNICATIONS

Volunteer recognition awards

NOTE & FILE

CONSENT CALENDAR

1. APPROVAL OF MINUTES

Commission meeting held on July 17, 2024

APPROVE

2. GENERAL FACILITY SCHEDULING

Consider facility & park use requests for September 19 – October 16, 2024

APPROVE

REPORTS AND OTHER BUSINESS

3. Annual Report – SM Girls Softball
4. Annual Report- Nature Center/Family Programs
5. YSC Meeting Minutes- September 3rd
6. Q4 Program Statistics
7. Park Naming Subcommittee Update
8. Park Naming Policy Update

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ORAL COMMUNICATIONS

Report from the Parks & Recreation Assistant Director

WRITTEN COMMUNICATIONS

ADJOURNMENT

STATE OF CALIFORNIA)

AFFIDAVIT OF POSTING

COUNTY OF SAN DIEGO) ss.

CITY OF SAN MARCOS)

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Date: September 11, 2024

Evelyn Slay, Commission Secretary

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MINUTES

Regular Meeting of the Parks and Recreation Commission

DATE - WEDNESDAY, JULY 17, 2024

LOCATION OF MEETING - City Council Chambers
1 Civic Center Drive, San Marcos, CA 92069

CALL TO ORDER

At 6:01 p.m. Parks and Recreation Commission Chair Franklin called the meeting to order.

PLEDGE OF ALLEGIANCE

Chair Franklin led the Pledge of Allegiance.

ROLL CALL

PRESENT: COMMISSIONERS: FRANKLIN, LINDSAY, MOCKUS-VALENZUELA, PRESTININZI
ROBLES, SENSMEIER

ABSENT: COMMISSIONERS: DIAZ, SMITH

Also present were: Parks and Recreation Director Mark Olson, Assistant Director Andrea Gonzalez, and Senior Management Analyst Evelyn Slay.

ORAL COMMUNICATIONS

Chris Freeman, resident and member of the budget review committee, spoke in support of the sales tax measure that will be placed on the November ballot.

The Commission recognized a group of 8 volunteers from the Senior Activity Center Nutrition Program. SAC Supervisor Jennifer Overman also introduced new kitchen staff member Juliana to the Commission and thanked the volunteers for their work.

CONSENT CALENDAR

1. Approval of Minutes, 6/19/2024

MOVED BY COMMISSIONER PRESTININZI SECONDED BY COMMISSIONER MOCKUS-VALENZUELA AND CARRIED TO UNANIMOUSLY APPROVE CONSENT CALENDAR ITEM #1. COMMISSIONER SENSMEIER ABSTAINED.

2. Approval of General Facility Scheduling, 7/18 - 8/21/2024

Commissioner Mockus-Valenzuela had a question about the reservations listed in the Facility Report for the SCTCA Tribal TANF and what it was. Staff will follow up with the facility coordinator and provide a more detailed explanation at a later date.

Chair Franklin asked if the smaller groups that had stopped making reservations during COVID had returned. Staff advised there is an increasing trend of returning clients that will be highlighted in the next quarter statistics report.

MOVED BY COMMISSIONER MOCKUS-VALENZUELA, SECONDED BY COMMISSIONER ROBLES AND CARRIED TO UNANIMOUSLY APPROVE CONSENT CALENDAR ITEM #2 AS PRESENTED.

REPORTS AND OTHER BUSINESS

3. Annual Report- SM Youth Baseball

Daniel Max President of San Marcos Youth Baseball gave the presentation. He summarized last year's activities for the Commission which included updates to their scholarship and payment program, new lights at Mission Sports Park, their Travel Team tournament to New York, and the All-Stars Tournament.

The group shared that they were asked to host the PONY World Series but had to decline due to field availability and price tag of \$55K. The event will be held in Carlsbad where the city contributed a partial payment of the \$55K. The group hopes to host the event in the future.

Daniel shared additional information on their Umpire Program to provide opportunities to older kids who have aged out of the player program. The current projects the group would like to complete is to replace the scoreboards, as they have sponsors for 3 out of their 5 scoreboards and are in the process of getting a quote on installation costs from city staff. They are also considering the option to add turf in field #4 at their main complex. They have received a quote however the contract with the city requires replacement every 8-10 years and are weighing their options if to add now or wait until they need to do the full replacement. The group also hopes to partner with the community to host events with groups like San Marcos Fire and the Sheriff's to engage their participants.

Commissioner Sensmeier asked about Little League and how that compares to what SMYB does. Daniel advised Little League focuses primarily on teams that can make the World Series which is a televised event. PONY focuses on other aspects that align best with the group's goals. Daniel advised other local cities have either Little League or both Little League and PONY as part of their programs.

Commissioner Sensmeier asked about the cost for a parent to equip a child in the program. Daniel advised the cost varies and parents can find inexpensive equipment on sites like Amazon, but equipment can also be costly, so it depends on the parents. Typically, a parent can suit a player for under \$200 with cleats and helmets being the more costly of the items.

Commissioner Robles asked if they have a scholarship program that covers any equipment. Daniel stated the scholarship does not cover equipment, but they get asked by parents all the time what they can do with old equipment since the resell value of the items is not much. The league allows parents to turn the equipment in and those who need it can get equipment through the league this way. He also mentioned the group hosted an equipment drive and sent over 300 pieces of equipment to Uganda and did a toy drive for Toys for Tots and donated 13 boxes of toys.

Chair Franklin asked Daniel what he needed from the Commission if anything. He advised nothing at this time, that he is just working with the City to get the quote for the scoreboard installation but noted adding an additional park would help with capacity and field availability.

4. Annual Report- Budget

Senior Management Analyst Evelyn Slay gave the presentation which was a summary of the Council approved budget for Fiscal Year 24-25 and highlights of Fiscal Year 23-24. The presentation included the departmental overview, new departmental structure, budget process overview, expenses, revenues, special revenue funds, and the sales tax initiative as well as planned projects.

Vice-Chair Lindsay asked about the increase in expenses of 5% and asked for clarification on the other number provided during the presentation. It was advised the increase of less than 1% was related to the change in budget totals rather than actuals year-over-year.

Vice-Chair Lindsay also asked about the additional revenue expected of \$200K, but actuals showed an excess of over \$300K. The information was confirmed with the additional revenues including one-time grants. Vice-Chair asked by how much the city's overall budget had increased if Parks and Recreation increased by about 4%. Staff advised the exact number or percentage was not immediately available, but all departments had to adjust and implement minimal increases to their budgets such as the removal of all training budgets outside of required trainings.

Vice-Chair Lindsay inquired about the list of projects provided the sales tax initiative passes and the guarantee that those would take place. Staff advised that additional information on the sales tax initiative is available on the website which includes the plan for an oversight committee. As a department, there is also an internal list of proposed projects that have been placed on hold or have not taken off due to funding. The hope is that should the measure pass in November Parks & Recreation will be first in line to receive funding and first to deliver. Things like building a park may take years, but some P&R components can be delivered much quicker.

Vice-Chair Lindsay expanded on his inquiry, that should the Commission become proponents of this measure how much of that is not as much as guaranteed but thought to be of benefit directly to the Parks and Recreation function. Director Olson advised that should the measure pass, there would be an oversight committee put in place; similar to other agencies who have gone through a similar process. He noted the city has an extensive list of projects that have just now been able to move forward whether it be a funding mechanism which is the most likely scenario or where they fall in the list of priorities. The list provided in the presentation are the projects that have been identified whether the measure passes or not. He also asked if the Commission would become advocates of theoretical application to Parks and Recreation or tangible benefits, as it is not clear. Director Olson advised the role of staff is to provide information on where you can find the factual sales tax information. Noting, additional funding would free up additional general fund money and general conclusions could be drawn that additional funding would provide opportunities whether it's through the sales tax revenue or other general fund mechanisms.

Commissioner Robles mentioned she was surprised to see the Old California Row area park under the sales tax measure. Staff clarified that the slide in the presentation summarized what we expect to happen moving forward in this fiscal year, which includes the list of budgeted projects and the sales tax measure but are not related.

Commissioner Robles asked about grants Parks & Recreation may be receiving. Staff summarized the FY23-24 grants but noted they are limited on what they can be used and larger improvement grants that benefit Parks & Recreation are allocated to Development Services or Public Works budget, with not much available in programming. She also asked if we had a full-time grant writer as a city or if every department was left

on their own to apply for grants. Staff advised the city does not have a full-time grant writer and rely on its staff to apply for grants.

Vice-Chair Lindsay suggested breaking down the revenue numbers by grants versus operating expenses for future presentations.

5. TAC Meeting Minutes- July 10th

Commissioner Mockus- Valenzuela was present at the July meeting. She noted the unauthorized use of the Rancho Teroso area by hikers. The Rangers are involved in providing information and addressing the issue. The group also discussed the Signage Master Plan and examples were provided at the meeting. There was also discussion of adding a repair station to fix bikes to the bike park. Lastly, they noted the cancelled city hike.

Commissioner Robles asked who will be attending next month and asked if they could discuss cancellations during that meeting. Commissioner Robles noted she promotes the hike and when it's cancelled people might not get the notification. She suggested finding alternatives when this happens including potential indoor activities or shorting the hike distance. Director Olson advised it is a narrow lane to navigate when a heat advisory is sent out and the challenge in promoting a hike that could result in the need of safety personnel. He noted staff can be creative and alternatives would be discussed to provide those who planned to attend the hike with another activity and appreciated the input provided.

Commissioner Robles asked if the hours for the hikes had changed. Staff confirmed summer hikes are traditionally an hour earlier. Assistant Director Gonzalez advised the hikes are broken down by season and the feedback provided by the Commission would be shared with the Rangers.

Commissioner Prestininzi asked if hikes could be done in the evening. Assistant Director Gonzalez shared information on the Star Walks which are in the evenings.

Vice-Chair Lindsay confirmed part of the challenge was due to staffing schedules for both the volunteers and city staff.

Director Olson thanked the Commissioner for their feedback and noted that with all challenges come great opportunities.

7. Park Naming Policy Update

Assistant Director Gonzalez advised the policy is still being worked on by City Attorney's Office and hopes to have an update at next month's meeting.

ORAL COMMUNICATIONS

PARKS AND RECREATION ASSISTANT DIRECTOR REPORT

Assistant Director Gonzalez provided the Commission with a summary of the department events including staffing updates.

The Sport Coordinator recruitment has ended, and the second round of interviews will take place July 18th. An offer is expected to the extended next week.

The recruitment for the Recreation Program Manager will close on August 1st.

The sales tax resolution was passed earlier this month, and the Commission is reminded that employees have the right to participate on political activities on their own time but not during work hours. If you want to get more involved the website is www.safeandstrongsanmarcos.org. Assistant Director Gonzalez asked to be mindful of the Brown Act as a commission.

Bradley Bike Park Ribbon cutting took place June 24th and staff are now learning how to navigate the maintenance and the enforcement of unauthorized scooters and e-bikes, park hours, and closures. It has been a learning experience for all of those involved. The park has received great exposure on social media. Andrea displayed photos from the ribbon cutting as well as a reel from the contractor highlighting the new amenity. There was damage over the weekend to the Double Diamond Black line which is now closed to the public due to the damage and no ETA of when it will be open again. There has been a display of self-monitoring by residents to protect amenities.

The 4th of July event was well attended with close to \$20K in donations collected.

July is *Parks Make Life Better* month and additional social media posts and reels will be shared.

The next summer concert will take place July 27th with the band Classic Journey.

The next movie in the park, Wonka, will take place August 9th at Hollandia Park.

The Family Campout will take place August 3rd to the 4th.

The Monthly Hike through Discovery Hills region will be held August 3rd.

Quarterly Star Walk is scheduled for August 11th.

NCTD is partnering with the city to provide a new on-demand van service to complement the existing public transit system. This program provides the first and last mile connections between transit stops.

The park naming recommendation will go to Council on September 10th.

There will be a public workshop to vet the design plan for the park that will be located at North City, located at Twin Oaks and Discovery Street, once plans are approved by Council, we will bring a park naming initiative to the public on the Commission for recommendation to council.

Commissioner Sensmeier thanked staff for including the Commission in the event at Bradley. She shared the community is surprised the bike park is free since that type of venue would normally cost parents some money.

Commissioner Sensmeier asked about the on-demand van service not supporting the San Elijo area. Director Olson shared it was a detail he too had heard about. The North County Transit District has been working on

reviewing the district lines and it's a point that is being worked on by those involved in that area within the city.

Chair Franklin commented when intentionally inviting the Commission if there could be some intentionally in recognizing the contributions of the Commission. At the Bradley Bike Park event it felt like the Commission was an afterthought to be invited to the picture and ribbon cutting. It would be appreciated if there could be acknowledged for the volunteer work, they are doing. Chair Franklin thanked everyone for their contributions to Parks and Recreation and their communities including the SAC kitchen volunteers.

WRITTEN COMMUNICATIONS

Commissioners Smith and Diaz emailed to notify of their absences.

ADJOURNMENT

Chair Franklin adjourned the meeting at 7:16 pm.

JAY FRANKLIN, CHAIR
PARKS AND RECREATION COMMISSION

ATTEST:

EVELYN SLAY, COMMISSION SECRETARY
PARKS AND RECREATION COMMISSION

Facility Use List
September 19 - October 16, 2024

Date	Day	Start - End Time	Facility	Event	Permit#	Attend/Qty
Sep 19, 2024	Thursday	09:00 AM - 12:30 PM	Community Main Hall	P&R Government 5th GradeField Trip	R12300	1
Sep 19, 2024	Thursday	05:00 PM - 08:00 PM	Community Main Hall	City of SM Development Services Knoll Park	R11910	100
Sep 20, 2024	Friday	09:00 AM - 12:30 PM	Community Main Hall	P&R Government 5th GradeField Trip	R12298	1
Sep 21, 2024	Saturday	10:00 AM - 09:00 PM	Community Main Hall	Sawyer Wedding Reception	R11709	150
Sep 21, 2024	Saturday	01:00 PM - 09:00 PM	Williams Barn	SD Church Ceremony	R11992	170
Sep 21, 2024	Saturday	10:30 AM - 09:30 PM	Wood House & Garden	COSM Summer Concert	R11755	1
Sep 22, 2024	Sunday	08:00 AM - 12:00 PM	Community Main Hall	Mission 316 Church	R10787	80
Sep 22, 2024	Sunday	03:30 PM - 07:30 PM	Community Main Hall	Kiwanis Club	R12032	100
Sep 22, 2024	Sunday	08:00 AM - 12:00 PM	Large Rec Room	Mission 316 Church	R10787	20
Sep 22, 2024	Sunday	08:00 AM - 12:00 PM	Small Rec Room	Mission 316 Church	R10787	20
Sep 23, 2024	Monday	09:00 AM - 12:30 PM	Community Main Hall	P&R Government 5th GradeField Trip	R12301	1
Sep 23, 2024	Monday	05:00 PM - 08:00 PM	Community Main Hall	Broadway Theater West Fall Auditions	R11936	50
Sep 23, 2024	Monday	05:00 PM - 08:00 PM	Dining Room	Broadway Theater West Fall Auditions	R11936	10
Sep 25, 2024	Wednesday	07:00 PM - 09:00 PM	San Elijo Terrace Hall	San Diego Church of Christ	R11213	60
Sep 25, 2024	Wednesday	04:30 PM - 07:30 PM	Community Main Hall	Peter Pan Rehearsals	R12153	50
Sep 25, 2024	Wednesday	08:00 AM - 06:00 PM	Williams Barn	COSM Employee BBQ	R11355	1
Sep 27, 2024	Friday	10:00 AM - 09:00 PM	San Elijo Terrace Hall	COSM Double Peak Challenge	R11988	1
Sep 28, 2024	Saturday	10:00 AM - 09:00 PM	San Elijo Terrace Hall	COSM Double Peak Challenge	R11988	1
Sep 28, 2024	Saturday	03:30 PM - 09:00 PM	Community Main Hall	SM Lions Club Foundation	R11641	100
Sep 28, 2024	Saturday	12:00 PM - 06:00 PM	Williams Barn	Aguilar Baby Shower	R12030	150
Sep 28, 2024	Saturday	08:45 AM - 02:00 PM	Wood House & Garden	Alwine Tea Party	R11678	11

Facility Use List
September 19 - October 16, 2024

Sep 29, 2024	Sunday	08:00 AM - 12:00 PM	Community Main Hall	Mission 316 Church	R10787	80
Sep 29, 2024	Sunday	08:00 AM - 12:00 PM	Large Rec Room	Mission 316 Church	R10787	20
Sep 29, 2024	Sunday	08:00 AM - 12:00 PM	Small Rec Room	Mission 316 Church	R10787	20
Sep 30, 2024	Monday	04:30 PM - 07:30 PM	Community Main Hall	Peter Pan Rehearsals	R12153	50
Oct 1, 2024	Tuesday	04:30 PM - 07:30 PM	Community Main Hall	Peter Pan Rehearsals	R12153	50
Oct 1, 2024	Tuesday	05:30 PM - 07:30 PM	Wood House & Garden	SM Woods HOA	R11045	10
Oct 2, 2024	Wednesday	07:00 PM - 09:00 PM	San Elijo Terrace Hall	San Diego Church of Christ	R11213	60
Oct 2, 2024	Wednesday	04:30 PM - 07:30 PM	Community Main Hall	Peter Pan Rehearsals	R12153	50
Oct 3, 2024	Thursday	08:30 AM - 12:00 PM	Community Main Hall	P&R Government 5th GradeField Trip	R12356	1
Oct 5, 2024	Saturday	02:00 PM - 07:00 PM	San Elijo Terrace Hall	Miranda Banquet Event	R12140	80
Oct 5, 2024	Saturday	11:00 AM - 03:00 PM	Community Main Hall	Cruise Adventure Travel Show	R11242	120
Oct 5, 2024	Saturday	04:00 PM - 08:00 PM	Williams Barn	Alpha Chi Omega Fraternity	R11760	170
Oct 5, 2024	Saturday	09:00 AM - 08:00 PM	Wood House & Garden	Family Night Halloween Party	R11754	1
Oct 6, 2024	Sunday	11:00 AM - 04:00 PM	San Elijo Terrace Hall	Jenkins Baby Shower	R12184	50
Oct 6, 2024	Sunday	08:00 AM - 12:00 PM	Community Main Hall	Mission 316 Church	R10787	80
Oct 6, 2024	Sunday	02:00 PM - 07:00 PM	Community Main Hall	Rao Cultural Dance	R11900	200
Oct 6, 2024	Sunday	08:00 AM - 12:00 PM	Large Rec Room	Mission 316 Church	R10787	20
Oct 6, 2024	Sunday	08:00 AM - 12:00 PM	Small Rec Room	Mission 316 Church	R10787	20
Oct 6, 2024	Sunday	11:00 AM - 04:00 PM	Williams Barn	Ingoglia Bridal Luncheon	R11839	70
Oct 7, 2024	Monday	04:30 PM - 07:30 PM	Community Main Hall	Peter Pan Rehearsals	R12153	50
Oct 7, 2024	Monday	06:00 PM - 08:00 PM	Dining Room	SM Youth Baseball	R11962	20
Oct 9, 2024	Wednesday	07:00 PM - 09:00 PM	San Elijo Terrace Hall	San Diego Church of Christ	R11213	60

Facility Use List
September 19 - October 16, 2024

Oct 9, 2024	Wednesday	06:30 AM - 04:00 PM	Community Main Hall	COSM Public Works Target Specialty	R12313	60
Oct 9, 2024	Wednesday	04:30 PM - 07:30 PM	Community Main Hall	Peter Pan Rehearsals	R12153	50
Oct 9, 2024	Wednesday	06:00 PM - 07:30 PM	Conference Room	TAC Meeting	R10882	10
Oct 9, 2024	Wednesday	07:00 PM - 09:00 PM	Recreation Room	Twin Oaks Community Sponsor Group	R11611	30
Oct 10, 2024	Thursday	04:30 PM - 07:30 PM	Community Main Hall	Peter Pan Rehearsals	R12153	50
Oct 10, 2024	Thursday	06:00 PM - 08:00 PM	Horizon Room 1/2/3	CDBG Public Meeting	R12325	1
Oct 11, 2024	Friday	01:30 PM - 05:30 PM	Community Main Hall	University of St Augustine	R11321	280
Oct 11, 2024	Friday	09:00 AM - 12:00 PM	Dining Room	Pacific Coast Academy	R12172	20
Oct 12, 2024	Saturday	08:00 AM - 05:00 PM	Community Main Hall	Once Upon A Book Fair	R11761	280
Oct 12, 2024	Saturday	10:00 AM - 03:00 PM	Dining Room	Once Upon A Book Fair	R11761	40
Oct 12, 2024	Saturday	12:00 PM - 02:00 PM	Small Rec Room	Once Upon A Book Fair	R11761	25
Oct 12, 2024	Saturday	06:00 PM - 10:00 PM	Williams Barn	50th Birthday Party	R11432	120
Oct 13, 2024	Sunday	01:30 PM - 05:30 PM	Double Peak Park	COSM Star Walk Event	R11991	1
Oct 13, 2024	Sunday	01:30 PM - 05:30 PM	Double Peak Park Gazebo	COSM Star Walk Event	R11991	1
Oct 13, 2024	Sunday	08:00 AM - 12:00 PM	Community Main Hall	Mission 316 Church	R10787	80
Oct 13, 2024	Sunday	08:00 AM - 12:00 PM	Large Rec Room	Mission 316 Church	R10787	20
Oct 13, 2024	Sunday	08:00 AM - 12:00 PM	Small Rec Room	Mission 316 Church	R10787	20
Oct 13, 2024	Sunday	08:00 AM - 02:00 PM	Williams Barn	Hope on the Hard Road	R11953	170
Oct 14, 2024	Monday	04:30 PM - 07:30 PM	Community Main Hall	Peter Pan Rehearsals	R12153	50
Oct 14, 2024	Monday	06:00 PM - 08:00 PM	Dining Room	Contemporary Women of North County	R11184	30
Oct 14, 2024	Monday	06:00 PM - 08:00 PM	Small Rec Room	City SC Soccer	R11307	12
Oct 16, 2024	Wednesday	07:00 PM - 09:00 PM	San Elijo Terrace Hall	San Diego Church of Christ	R11213	60

Facility Use List
September 19 - October 16, 2024

Oct 16, 2024	Wednesday	08:30 AM - 01:00 PM	Community Main Hall	TrueCare	R11794	120
Oct 16, 2024	Wednesday	04:30 PM - 07:30 PM	Community Main Hall	Peter Pan Rehearsals	R12153	50
Oct 16, 2024	Wednesday	05:30 PM - 07:30 PM	Craft Room	Greenwood Park HOA	R11358	7

Park Use List
September 19 - October 16, 2024

Date	Day	Start - End Time	Facility	Event	Permit #	Attend /Qty
Sep 19, 2024	Thursday	06:00 PM - 07:00 PM	Hollandia Park Commercial Use	San Diego Waves	R12157	25
Sep 20, 2024	Friday	09:30 AM - 10:30 AM	Hollandia Park Open Area	Stroller Strides	R11152	15
Sep 20, 2024	Friday	04:30 PM - 06:00 PM	San Elijo Park Commercial Use	Sprockids San Diego	R11207	10
Sep 21, 2024	Saturday	07:00 AM - 08:00 AM	Hollandia Park Open Area	Stroller Strides	R11152	15
Sep 21, 2024	Saturday	09:00 AM - 05:30 PM	Sunset Park West Shelter	Veronica Ramirez	R12016	50
Sep 21, 2024	Saturday	09:00 AM - 05:30 PM	Lakeview/Discovery Park Gazebo	Maeve's Birthday	R12101	50
Sep 21, 2024	Saturday	09:00 AM - 01:00 PM	San Elijo Park Shelter	Logan's Birthday Party	R12128	50
Sep 21, 2024	Saturday	09:00 AM - 05:30 PM	Sunset Park East Shelter	Kaiser San Marcos Summer Picnic	R12169	50
Sep 21, 2024	Saturday	09:00 AM - 05:30 PM	Hollandia Park Shelter	Luna's 4th Birthday Party	R12264	99
Sep 21, 2024	Saturday	12:00 PM - 05:30 PM	Woodland Park East Shelter	Concert @ Wood House	R11357	1
Sep 21, 2024	Saturday	01:30 PM - 05:30 PM	San Elijo Park Gazebo	Radley's ONE	R12123	40
Sep 22, 2024	Sunday	09:00 AM - 05:30 PM	Woodland Park Pepper Shelter	Bobbie's 6th Birthday Party	R12267	50
Sep 22, 2024	Sunday	09:00 AM - 01:00 PM	Lakeview/Discovery Park Gazebo	Casillas Event	R11933	100
Sep 22, 2024	Sunday	09:00 AM - 05:30 PM	San Elijo Park Gazebo	Aadrithi 4th Birthday	R12288	60
Sep 22, 2024	Sunday	09:00 AM - 05:30 PM	Woodland Park West Shelter	Zoey's Birthday	R12311	48
Sep 22, 2024	Sunday	01:30 PM - 05:30 PM	Sunset Park East Shelter	Ari's Birthday Party	R12308	30
Sep 22, 2024	Sunday	01:30 PM - 05:30 PM	Sunset Park West Shelter	Balardeta Family Reunion	R12279	35
Sep 22, 2024	Sunday	01:30 PM - 05:30 PM	San Elijo Park Shelter	Birthday Party for 1 year old	R12161	65
Sep 23, 2024	Monday	09:30 AM - 10:30 AM	Hollandia Park Open Area	Stroller Strides	R11152	15
Sep 24, 2024	Tuesday	06:00 PM - 07:00 PM	Hollandia Park Commercial Use	San Diego Waves	R12157	25

Park Use List
September 19 - October 16, 2024

Sep 25, 2024	Wednesday	09:30 AM - 10:30 AM	Hollandia Park Open Area	Stroller Strides	R11152	15
Sep 26, 2024	Thursday	06:00 PM - 07:00 PM	Hollandia Park Commercial Use	San Diego Waves	R12157	25
Sep 27, 2024	Friday	09:00 AM - 01:00 PM	Sunset Park West Shelter	Homeschool Student Meet Up	R12135	40
Sep 27, 2024	Friday	09:30 AM - 10:30 AM	Hollandia Park Open Area	Stroller Strides	R11152	15
Sep 27, 2024	Friday	04:30 PM - 06:00 PM	San Elijo Park Commercial Use	Sprockids San Diego	R11207	10
Sep 28, 2024	Saturday	07:00 AM - 08:00 AM	Hollandia Park Open Area	Stroller Strides	R11152	15
Sep 28, 2024	Saturday	09:00 AM - 05:30 PM	Woodland Park Pepper Shelter	Mountain Shadows Staff Appreciationn Picnic	R11458	150
Sep 28, 2024	Saturday	09:00 AM - 05:30 PM	San Elijo Park Gazebo	Double Peak Challenge	R12005	1
Sep 28, 2024	Saturday	09:00 AM - 01:00 PM	Lakeview/Discovery Park Gazebo	Magnus' Birthday	R12277	30
Sep 28, 2024	Saturday	09:00 AM - 01:00 PM	Sunset Park East Shelter	Gianna's 2nd Birthday	R12254	25
Sep 28, 2024	Saturday	09:00 AM - 05:30 PM	Sunset Park West Shelter	Rosemaries Baby Shower	R12196	50
Sep 28, 2024	Saturday	01:30 PM - 05:30 PM	Sunset Park East Shelter	Jensen Party	R12211	50
Sep 28, 2024	Saturday	01:30 PM - 05:30 PM	Las Abejas Park Shelter	Liam's 1st Birthday	R12250	85
Sep 28, 2024	Saturday	01:30 PM - 05:30 PM	Hollandia Park Shelter	1st birthday	R12160	65
Sep 28, 2024	Saturday	01:30 PM - 05:30 PM	Lakeview/Discovery Park Gazebo	Sequoia's Birthday	R11857	100
Sep 29, 2024	Sunday	09:00 AM - 05:30 PM	Lakeview/Discovery Park Gazebo	Baby Shower	R12240	25
Sep 29, 2024	Sunday	01:30 PM - 05:30 PM	Sunset Park East Shelter	Family reunion	R12281	25
Sep 29, 2024	Sunday	01:30 PM - 05:30 PM	San Elijo Park Gazebo	birthday	R12312	30
Sep 30, 2024	Monday	09:30 AM - 10:30 AM	Hollandia Park Open Area	Stroller Strides	R11152	15
Oct 1, 2024	Tuesday	06:00 PM - 07:00 PM	Hollandia Park Commercial Use	San Diego Waves	R12157	25
Oct 2, 2024	Wednesday	09:30 AM - 10:30 AM	Hollandia Park Open Area	Stroller Strides	R11152	15

Park Use List
September 19 - October 16, 2024

Oct 3, 2024	Thursday	06:00 PM - 07:00 PM	Hollandia Park Commercial Use	San Diego Waves	R12157	25
Oct 4, 2024	Friday	08:00 AM - 01:00 PM	Montiel Park Open Area	SEP Disc Golf Tournament	R12020	40
Oct 4, 2024	Friday	09:30 AM - 10:30 AM	Hollandia Park Open Area	Stroller Strides	R11152	15
Oct 4, 2024	Friday	04:30 PM - 06:00 PM	San Elijo Park Commercial Use	Sprockids San Diego	R11207	10
Oct 5, 2024	Saturday	07:00 AM - 08:00 AM	Hollandia Park Open Area	Stroller Strides	R11152	15
Oct 5, 2024	Saturday	09:00 AM - 05:30 PM	Las Abejas Park Shelter	Colter's 1st Birthday	R12011	50
Oct 5, 2024	Saturday	09:00 AM - 05:30 PM	Sunset Park West Shelter	Gio's 1st Bday Party	R11948	75
Oct 5, 2024	Saturday	09:00 AM - 05:30 PM	San Elijo Park Gazebo	Adrienne's 4th Birthday	R12233	40
Oct 5, 2024	Saturday	09:00 AM - 05:30 PM	Hollandia Park Shelter	Landon's 7th Birthday Party	R12307	50
Oct 6, 2024	Sunday	09:00 AM - 05:30 PM	Sunset Park West Shelter	movimiento sancirensense	R12304	150
Oct 6, 2024	Sunday	09:00 AM - 05:30 PM	Jack's Pond Park Corral	Damian's First Birthday	R12036	70
Oct 6, 2024	Sunday	01:30 PM - 05:30 PM	Las Abejas Park Shelter	Nicholas' 7th Birthday Party	R12197	75
Oct 7, 2024	Monday	09:30 AM - 10:30 AM	Hollandia Park Open Area	Stroller Strides	R11152	15
Oct 8, 2024	Tuesday	06:00 PM - 07:00 PM	Hollandia Park Commercial Use	San Diego Waves	R12157	25
Oct 9, 2024	Wednesday	09:30 AM - 10:30 AM	Hollandia Park Open Area	Stroller Strides	R11152	15
Oct 9, 2024	Wednesday	01:30 PM - 05:30 PM	Sunset Park East Shelter	family event	R12332	100
Oct 10, 2024	Thursday	09:00 AM - 01:00 PM	Sunset Park West Shelter	Homeschool Student Meetup	R12328	75
Oct 10, 2024	Thursday	06:00 PM - 07:00 PM	Hollandia Park Commercial Use	San Diego Waves	R12157	25
Oct 11, 2024	Friday	09:30 AM - 10:30 AM	Hollandia Park Open Area	Stroller Strides	R11152	15
Oct 12, 2024	Saturday	07:00 AM - 08:00 AM	Hollandia Park Open Area	Stroller Strides	R11152	15
Oct 12, 2024	Saturday	09:00 AM - 05:30 PM	Jack's Pond Park East Shelter	Ruby's Birthday Party	R12148	50
Oct 12, 2024	Saturday	09:00 AM - 05:30 PM	Woodland Park Pepper Shelter	NA Recovery Gathering	R12252	75

Park Use List
September 19 - October 16, 2024

Oct 12, 2024	Saturday	09:00 AM - 05:30 PM	Woodland Park Schoolside Shelter	Jonah's Birthday Party	R12331	50
Oct 12, 2024	Saturday	01:30 PM - 05:30 PM	Woodland Park West Shelter	Natiland Birthday	R12286	35
Oct 12, 2024	Saturday	01:30 PM - 05:30 PM	Sunset Park West Shelter	Celebration of life	R12258	40
Oct 12, 2024	Saturday	01:30 PM - 05:30 PM	Woodland Park East Shelter	Jax's Birthday	R12081	30
Oct 13, 2024	Sunday	09:00 AM - 05:30 PM	Jack's Pond Park East Shelter	Rehearsal Lunch	R12195	25
Oct 13, 2024	Sunday	09:00 AM - 05:30 PM	Woodland Park Schoolside Shelter	Minitrucks Anniversary	R12330	50
Oct 13, 2024	Sunday	01:30 PM - 05:30 PM	San Elijo Park Gazebo	Evans Bday	R12321	40
Oct 13, 2024	Sunday	01:30 PM - 05:30 PM	Double Peak Park Amphitheater	COSM Star Walk Event	R11991	50
Oct 14, 2024	Monday	09:30 AM - 10:30 AM	Hollandia Park Open Area	Stroller Strides	R11152	15
Oct 15, 2024	Tuesday	06:00 PM - 07:00 PM	Hollandia Park Commercial Use	San Diego Waves	R12157	25
Oct 16, 2024	Wednesday	09:30 AM - 10:30 AM	Hollandia Park Open Area	Stroller Strides	R11152	15



YOUTH SPORTS COUNCIL MEETING

Tuesday, September 3, 2024

3 Civic Center Drive – Dining Room

Attendance: All members present except San Marcos Girls Softball, San Elijo AYSO 1505, San Marcos Pop Warner, City SC San Marcos and NFL Flag Football.

City staff present: Eric Leichliter, and Stew Rutledge.

SMUSD staff present: Ted Norman.

Parks & Recreation Commissioner present: Joyce Sensmeier.

Call to Order

Eric Leichliter called the September Youth Sports Council meeting to order at 6:05pm.

Approval of Minutes

Quorum was not met so minutes were not voted on.

NEW BUSINESS

San Marcos Unified School District Update/Facilitron Reminders

Ted Norman was present to give an update on SMUSD facilities. Ted noted that San Marcos Middle School fields will most likely see a closure period during the winter due to poor field conditions. SMUSD staff worked on the fields during the summer, but that field needs more rest. He asked all YSC members to remind coaches to rotate where they set up their practices and drills to prevent premature wear on the grass.

John Villa (Sporting USA) notified Ted that the sprinklers came on at San Marcos Middle School during their practice on the previous Thursday. Ted stated that he would work with staff to remedy the issue going forward.

Eric reminded YSC members that access to SMUSD fields requires permits through Facilitron. He reminded all YSC groups to submit their permits through Facilitron if they have not yet done so.



City Parks/Sport Fields Updates/Summer Closures

Stew Rutledge reminded all YSC groups to please submit any lighting outages to Eric and he can relay the information to Public Works who will then schedule repairs as needed. Stew provided an update on the Rancho Tesoro multipurpose field progress and stated that the contractor was scheduled to perform releveling and grading September 9 and September 10 and the field should open four to six weeks after the sod is laid. Stew reminded all YSC members who schedule tournaments and other special events to reach out to Amanda Haas or himself at least two weeks prior to their event to schedule an onsite meeting to discuss any extra janitorial needs for their events.

Eric reminded all members about the winter field closure periods in January and February for the multipurpose fields.

Eric reminded all soccer organizations to make sure goals are locked properly so they are not blocking any irrigation heads, etc. in the parks.

All YSC members were notified to ensure all snack bars and storage rooms in the parks are properly organized if City staff needs to access those locations for repairs, etc.

Fall Participation Numbers

Eric reminded all members to submit their competitive and recreation registration numbers broken down by team by September 17.

Extra Janitorial Service-Game Days

Eric informed the YSC groups that if they wish to receive additional janitorial services on game days, they will need to pay \$35 for each requested stop. This service includes cleaning and restocking the bathrooms at the designated parks.

Upcoming City Events

Eric notified all YSC members that the Double Peak Challenge will be taking place on Saturday, September 28. He asked that the members pass the flyer along to their participants to gain more participants for the event.



Old Business

Park Rangers

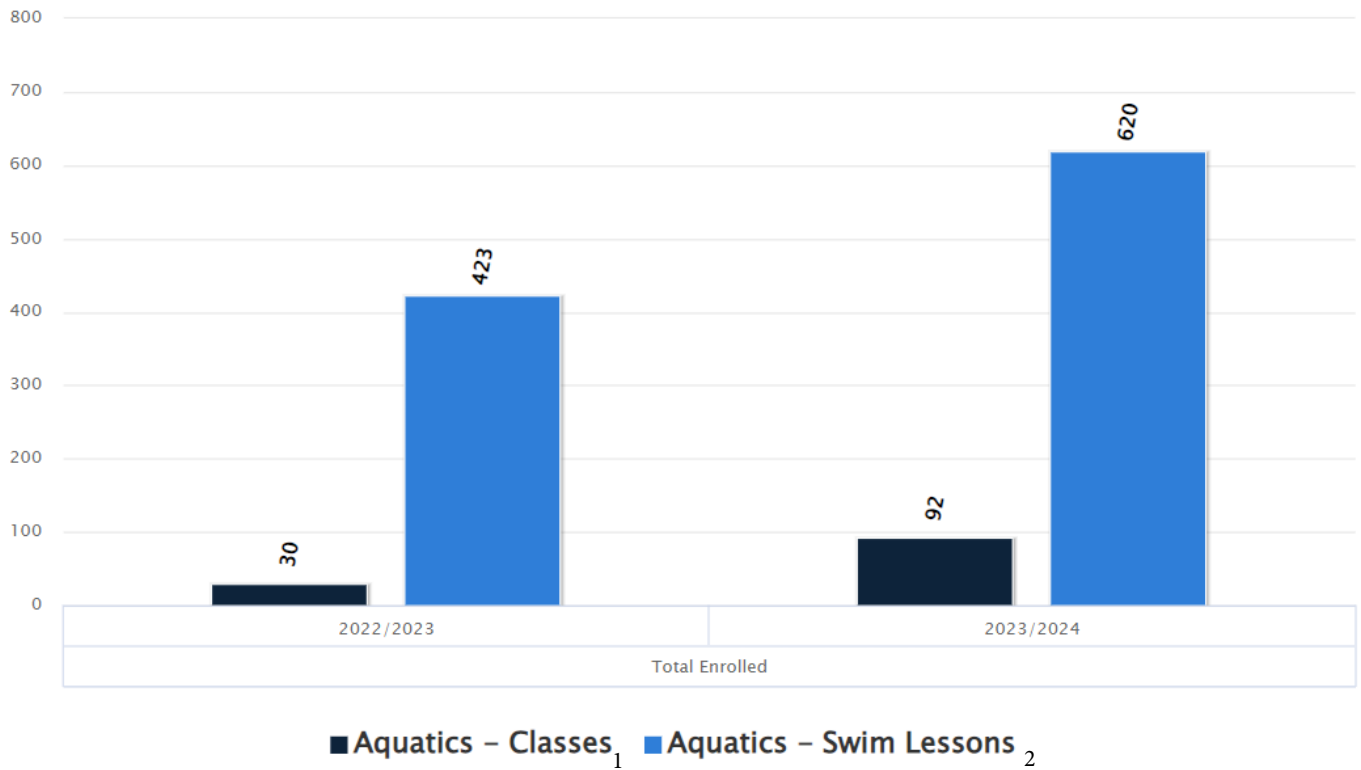
Eric provided the Park Ranger hotline phone number (760-744-9494 ext. 3700 or 3707). He reminded all members that if they need assistance with another organization on their allocated fields to contact City staff or the Park Ranger hotline. If they encounter any public safety issues at the parks to contact the Sheriff's Department non-emergency line (760-510-5200) or 911 depending on the severity of the incident.

Field Closed Policy/Weather Line/Rainedout.com

Eric asked the groups to please notify participants and parents of the rainedout.com signup information again to ensure participants are notified of field closures during inclement weather.

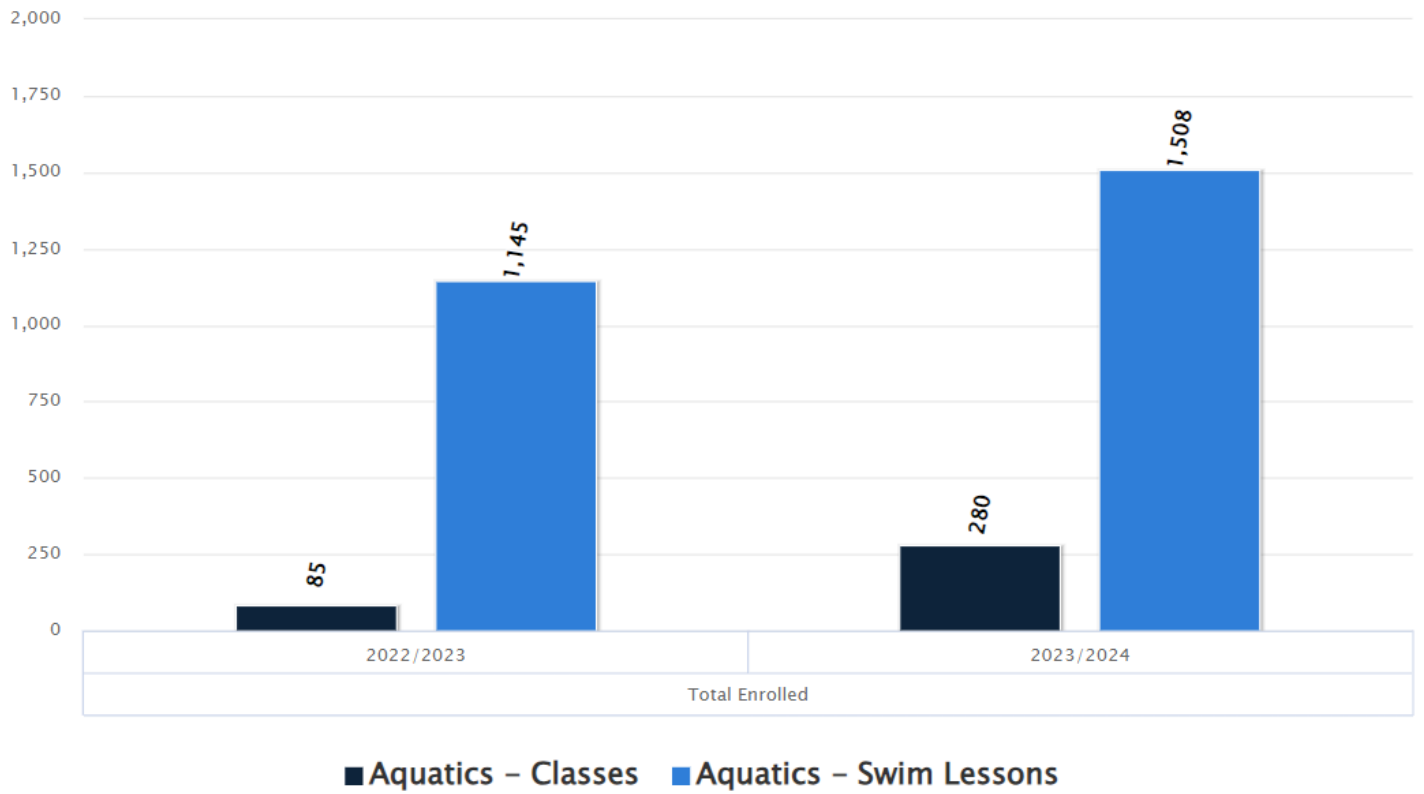
Next regularly scheduled meeting will be Tuesday, November 5, 2024 @ 6pm. The meeting adjourned at 6:32pm.

Program Statistics – Aquatics Q4



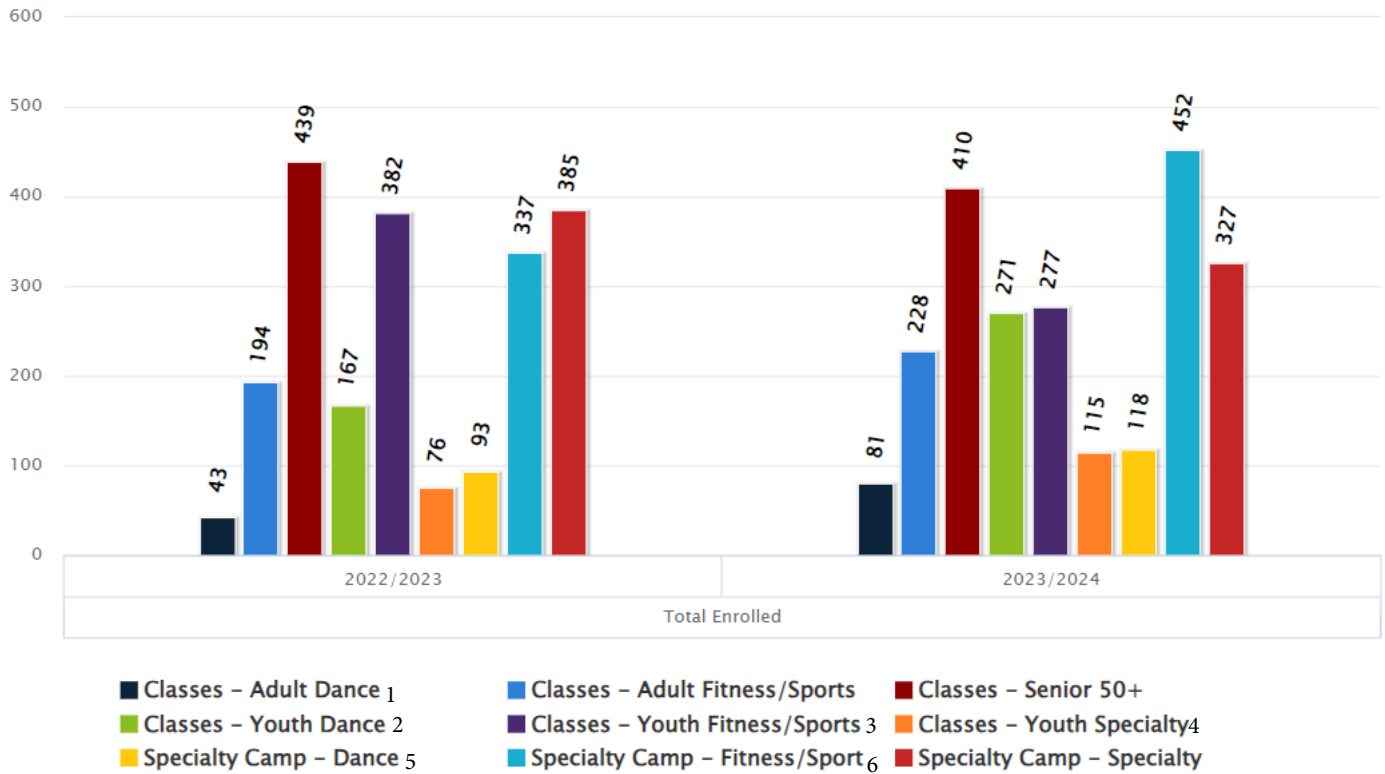
1. Classes- increase of 207% | Aqua Aerobics recorded as a class and enrollments increased. Swim Team use and certification classes
2. Swim Lessons- increased by 47% | Number of swim lessons being offered increased

Program Statistics – Aquatics EOFY



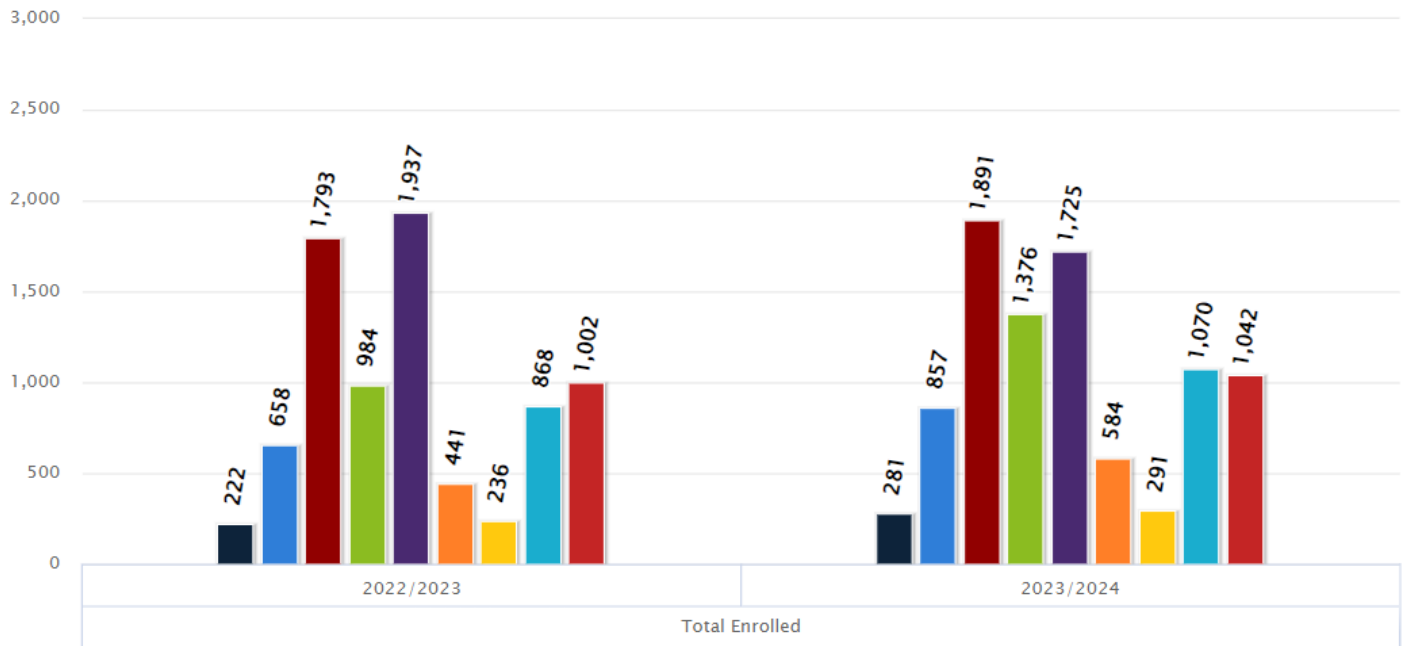
Program Statistics – Enrichment Classes & Camps

Q4



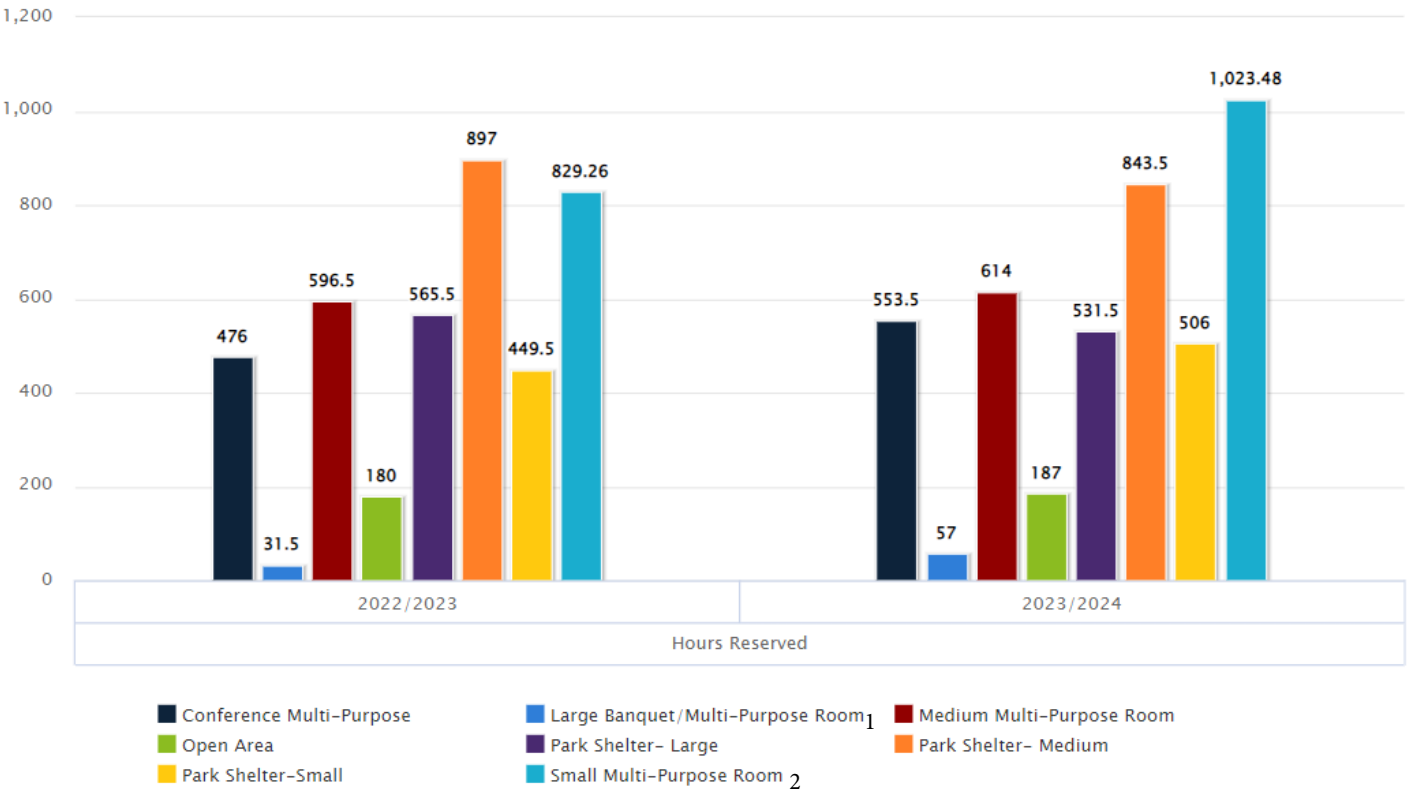
1. Class- Adult Dance increase of 88% | addition of Hula & Cardio Tap
2. Class- Youth Dance increase of 62% | 3x more Royal Academy of Dance offerings
3. Class- Youth Fitness/Sports decrease of 28% | rainouts
4. Class-Youth Specialist increase of 51% | enrollment doubled in music classes and art classes
5. Specialty Camp- Dance increase of 27% | 2024 princess dance camps x3
6. Specialty Camp- Fitness/Sport increase of 24% | two extra camps scheduled

Program Statistics – Enrichment Classes & Camps EOFY



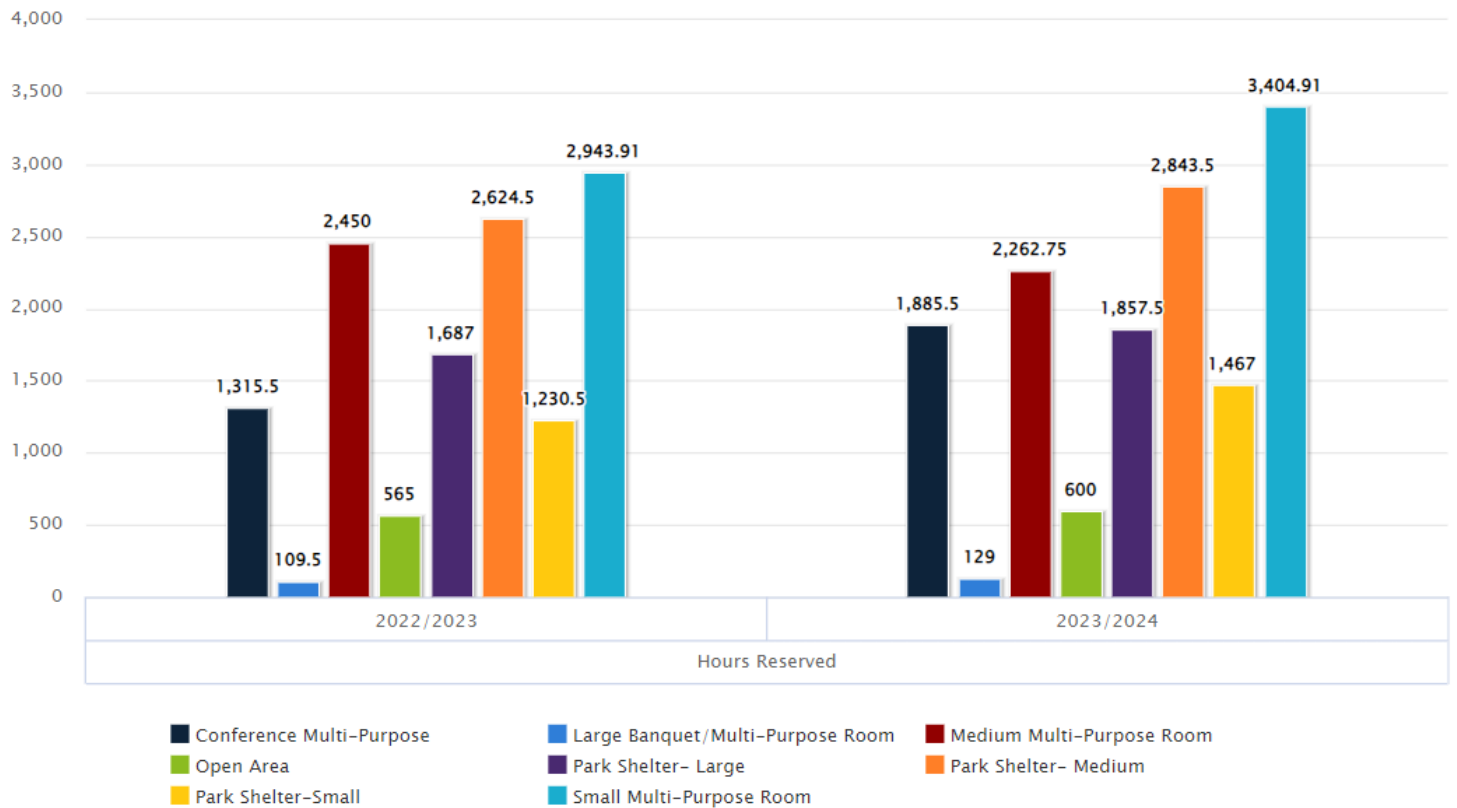
- Classes – Adult Dance
- Classes – Adult Fitness/Sports
- Classes – Senior 50+
- Classes – Youth Dance
- Classes – Youth Fitness/Sports
- Classes – Youth Specialty
- Specialty Camp – Dance
- Specialty Camp – Fitness/Sport
- Specialty Camp – Specialty

Program Statistics – Facility Reservations Q4

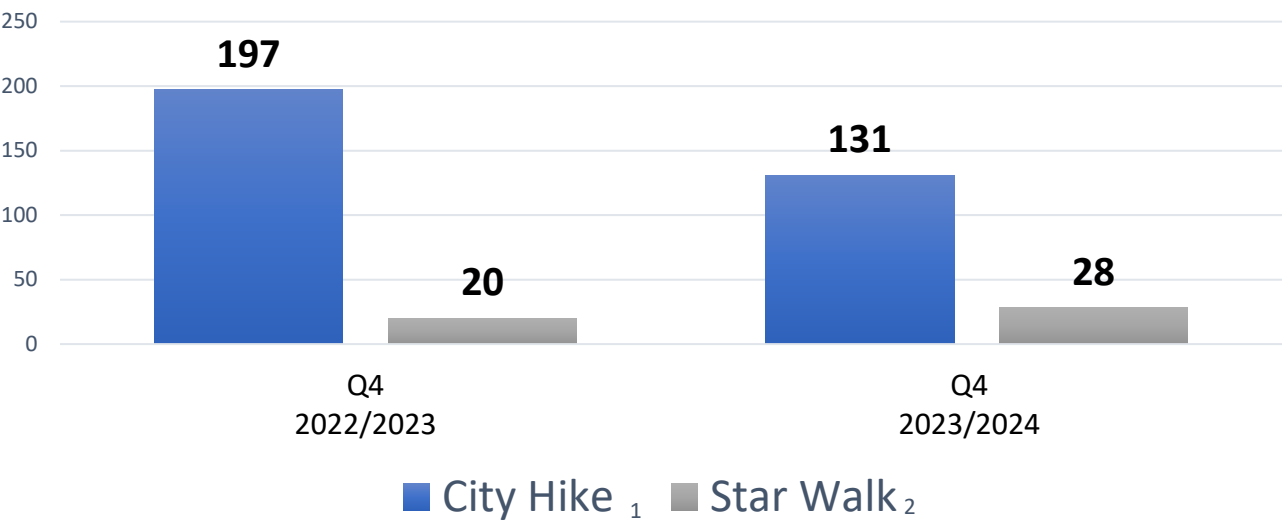


1. Large Banquet- increase of 81% | 23 rentals compared to 25 in 2024, with higher rental hours
 2. Small Multi-Purpose- increase of 23% | 39 rentals compared to 57, pre-COVID groups returning to in-person meetings

Program Statistics – Facility Reservations EOFY

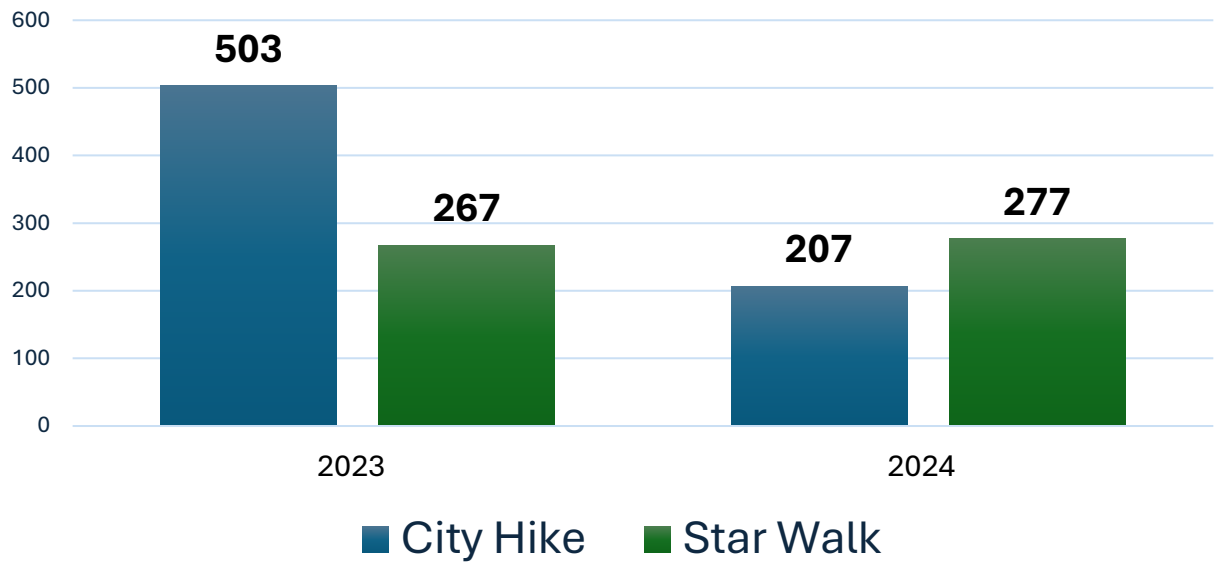


City of San Marcos- Hikes & Star Walks

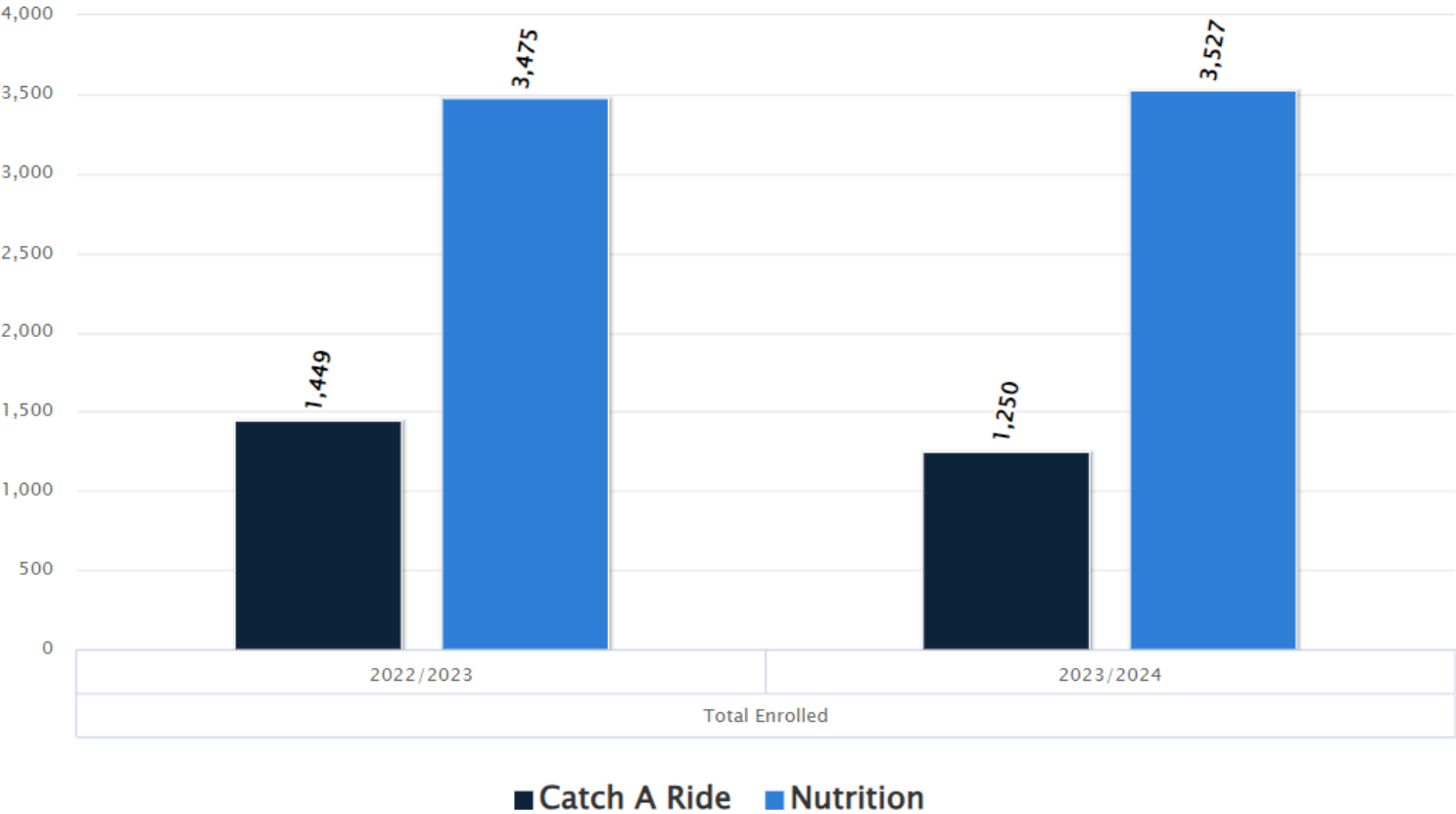


1. City Hikes decreased by 34% | cancelled hikes due to weather
2. Star Walk increase by 40% | additional marketing

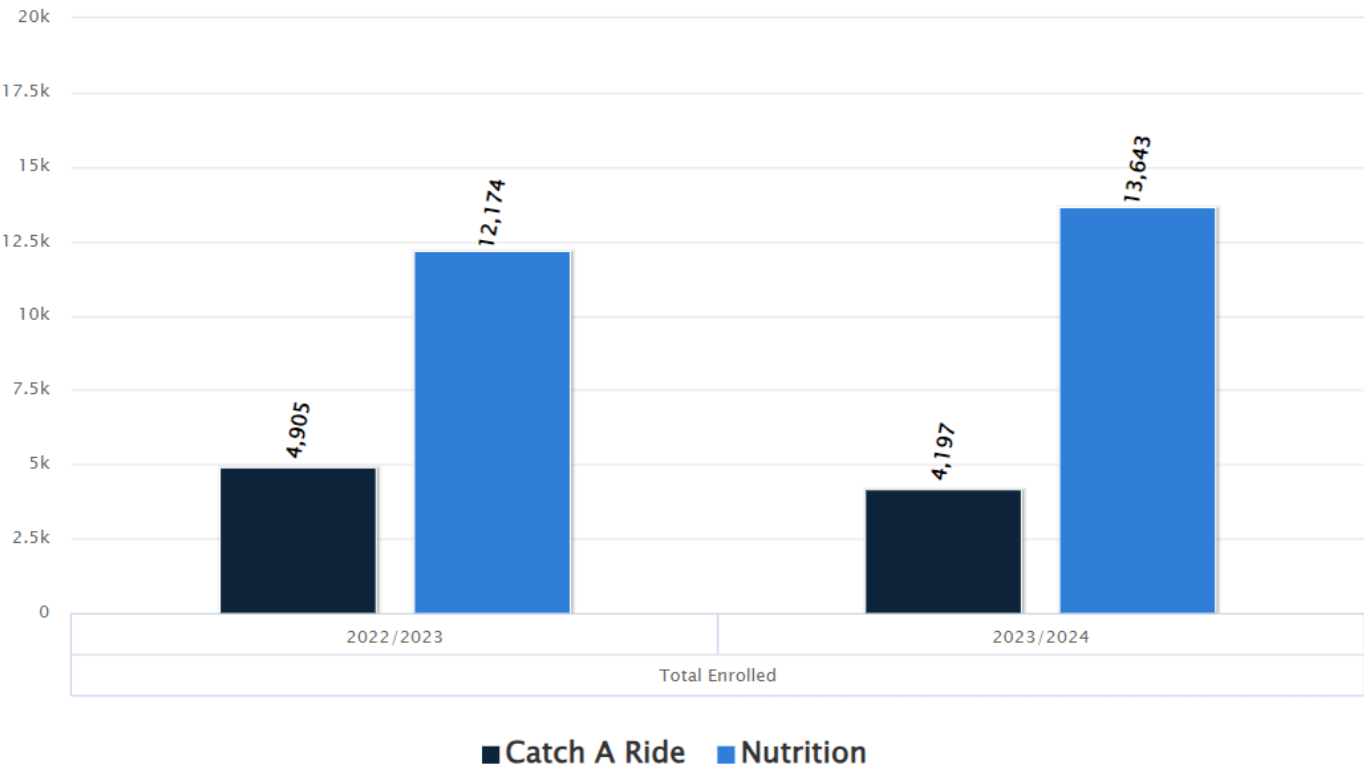
City of San Marcos- Hikes & Star Walks YTD



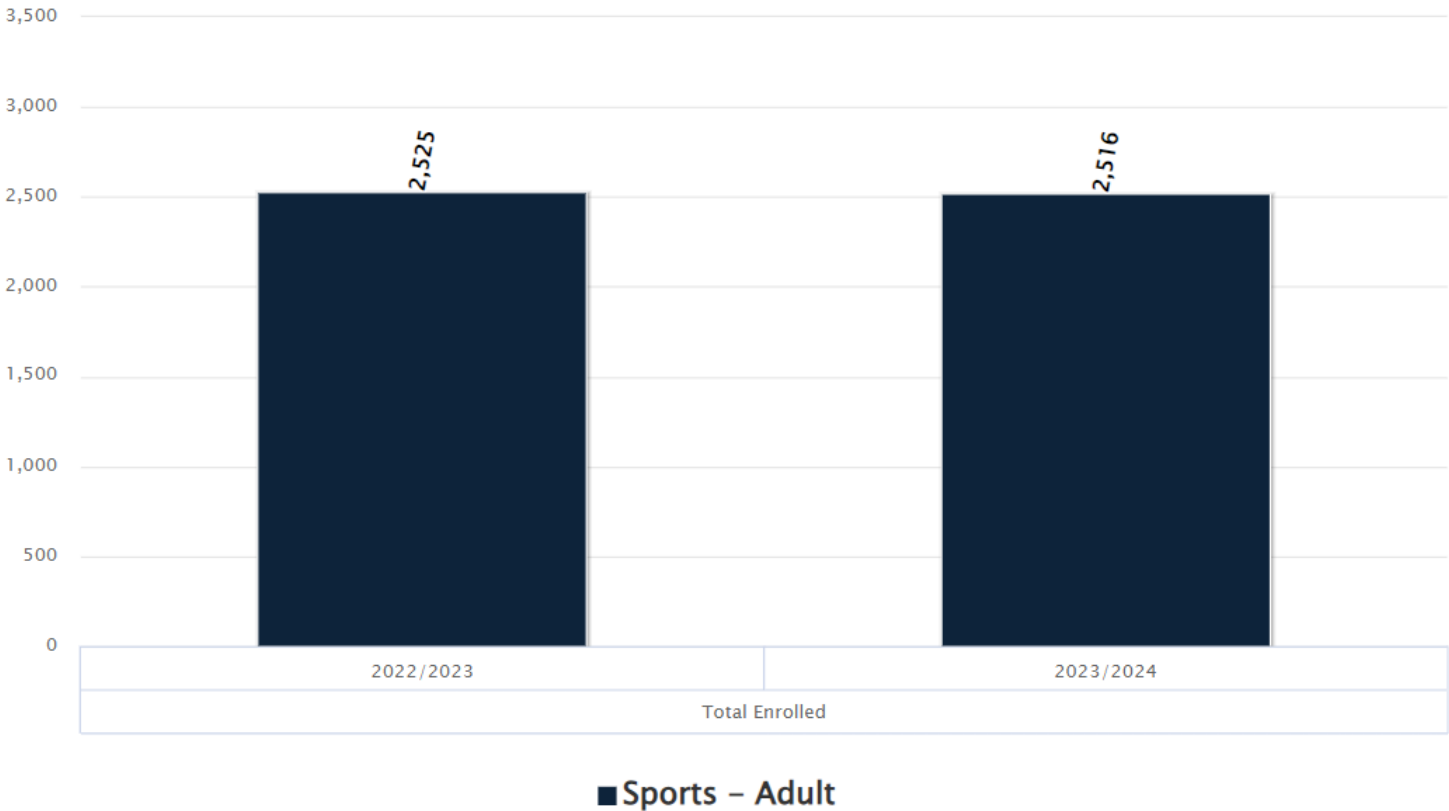
Program Statistics – Senior Activity Center Q4



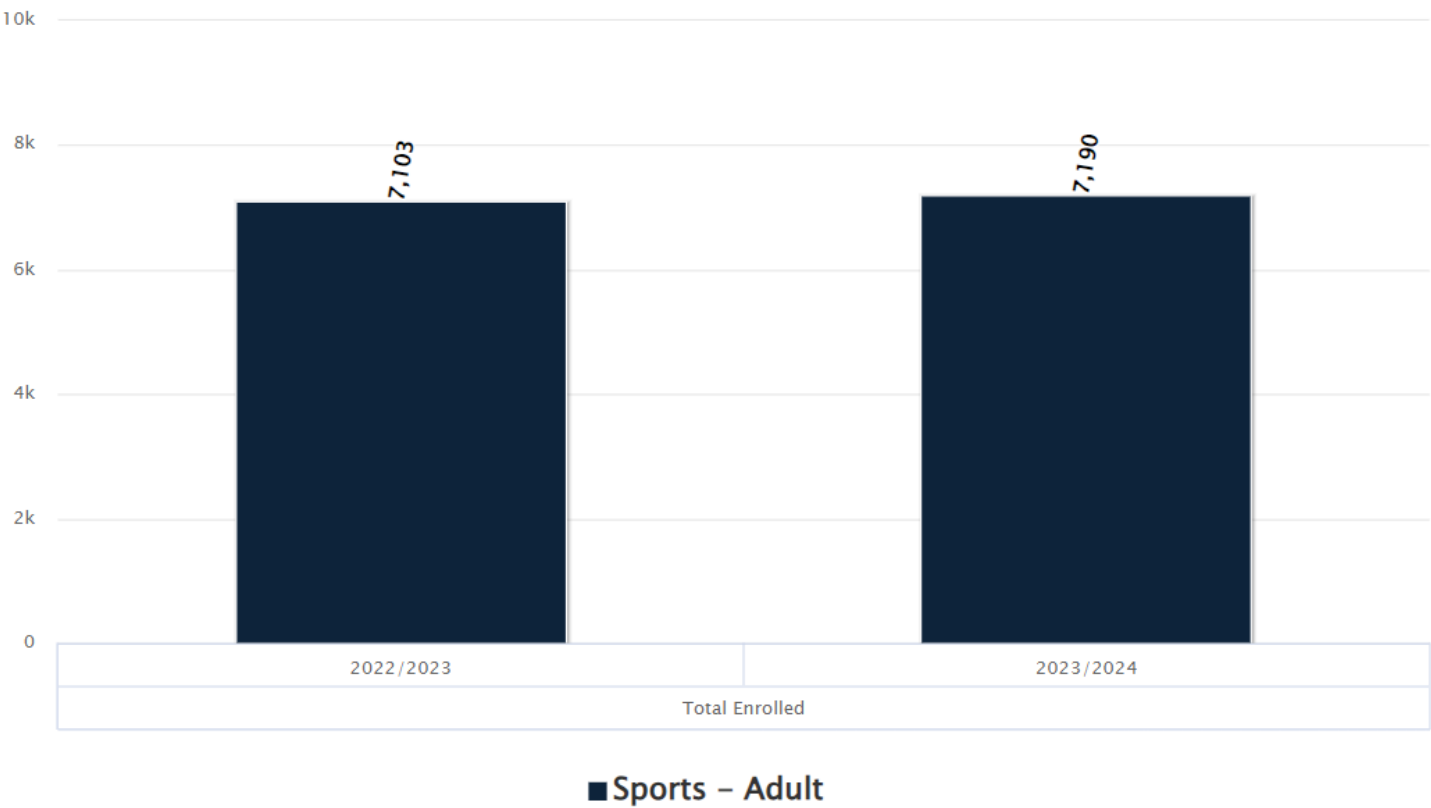
Program Statistics – Senior Activity Center EOFY



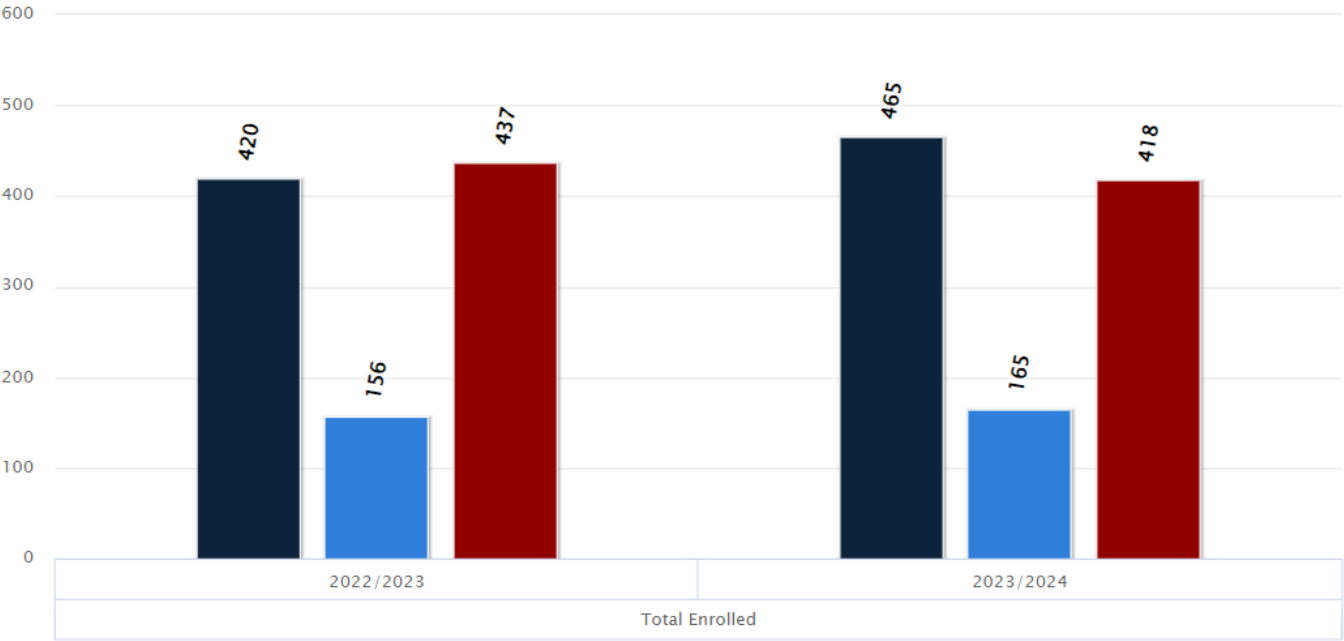
Program Statistics – Adult Sports Q4



Program Statistics – Adult Sports EOFY

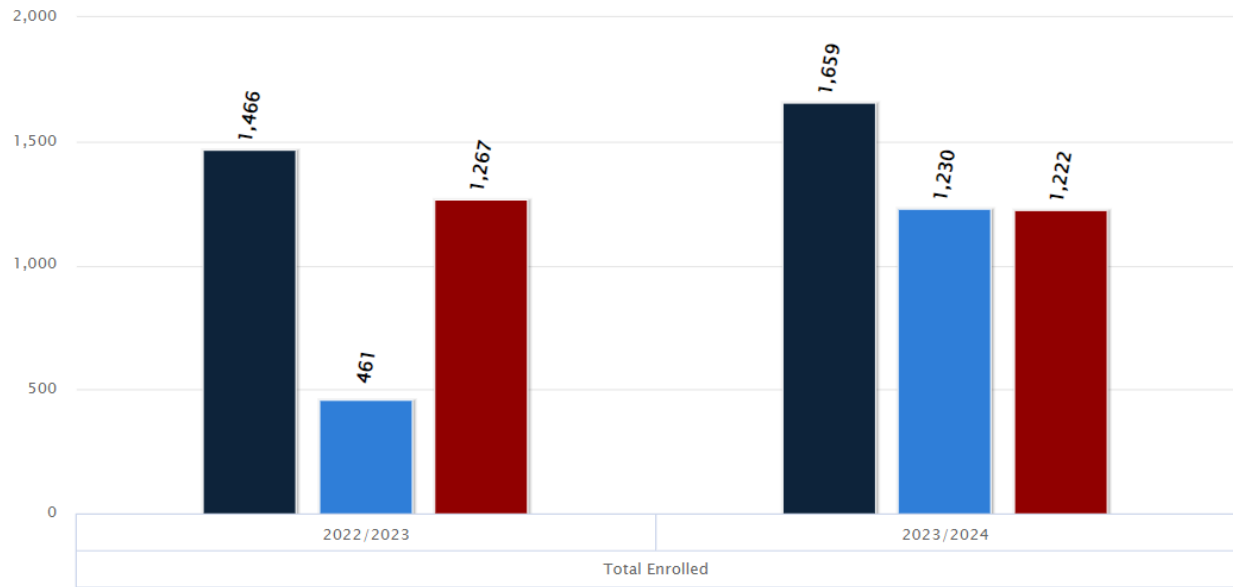


Program Statistics – Youth Programs Q4



- Youth Programs – Adventure Camp
- Youth Programs – Events/Family Night
- Youth Programs – RAA Preschoolers

Program Statistics – Youth Programs EOFY



■ Youth Programs – Adventure Camp
■ Youth Programs – RAA Preschoolers

■ Youth Programs – Events/Family Night