

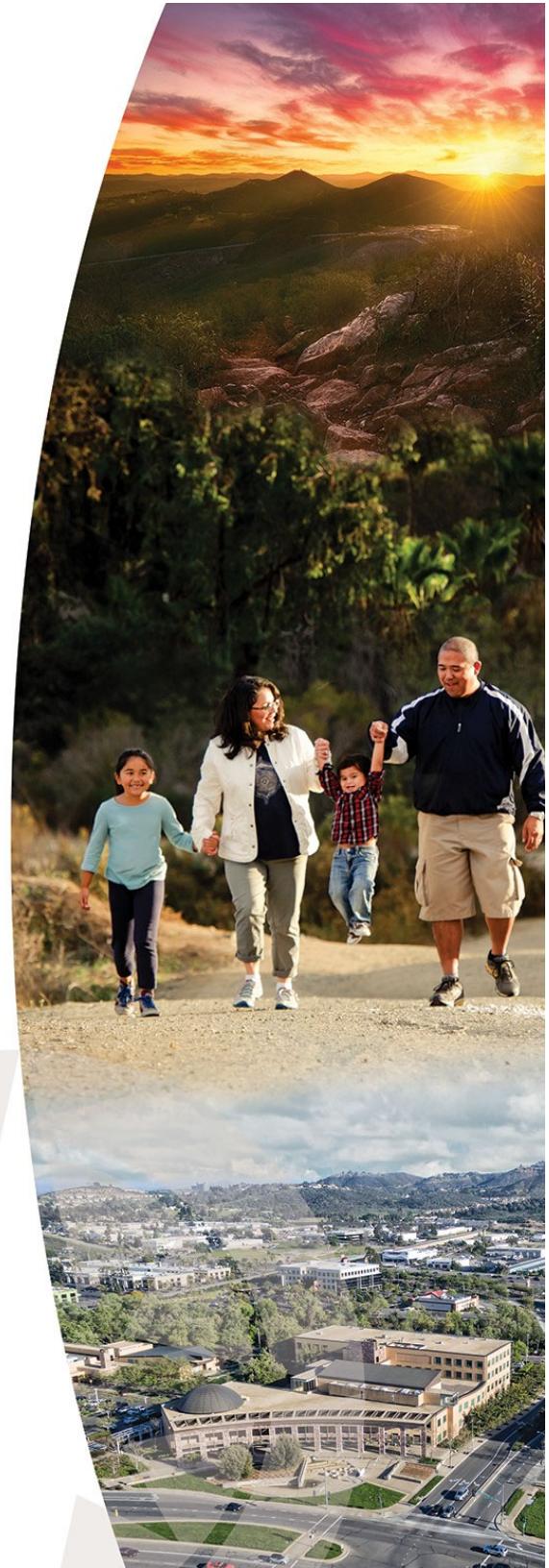


Program Year 2023-2024

# Consolidated Annual Performance and Evaluation Report

Grant Number B-23-MC-06-0595

Created by City of San Marcos Housing & Neighborhood Services  
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### **Section Abbreviations – Consolidated Annual Performance and Evaluation Report**

AAP – Annual Action Plan

CON Plan – Consolidated Plan

CAPER – Consolidated Annual Performance and Evaluation Report

CPD – Community Planning and Development

HUD – U.S. Department of Housing and Urban Development

## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance & Evaluation Report (CAPER) is the fourth of five annual reports on progress made in relation to the City of San Marcos 2020-2024 Consolidated Plan and covers Program Year 2023 (July 1, 2023, to June 30, 2024). This report addresses the city's use of Community Development Block Grant funds.

The City of San Marcos participates in the HOME Investment Partnerships Program through membership in the San Diego County HOME Consortium which includes six smaller cities and the County of San Diego. The County of San Diego administers the Consortium and reports annual HOME Program goals and accomplishments in the CAPER it prepares. The City of San Marcos does not receive ESG funds. Goals and accomplishments related to ESG-funded programs for the homeless or those at risk of homelessness are reported by the County of San Diego.

In Program Year 2023, the City spent \$314,445.49 in Community Development Block Grant funds, including entitlement funds and supplemental Coronavirus funds awarded in 2020 and 2021. The City expended 35% of the annual allocation totaling \$248,390.06 of the \$710,208 allocated CDBG PY 2023 Entitlement Funds. An additional \$66,055.43 of CDBG-CV funds were spent in PY 2023. Additionally, by the close of PY 2023 the City of San Marcos has spent \$1,049,363 (98%) of the awarded CDBG-CV funds.

All entitlement funded public service activities in PY 2023 were completed and expenditures drawn. Fair Housing activities were successfully provided through the Legal Aid Society of San Diego, and their related expenditures drawn for PY 2023. Included as attachments to this CAPER are the Financial Summary Report (PR26), CDBG-CV Financial Summary Report (PR 26), Summary of Activities (PR03), Summary of Consolidated Plan Projects for Report (PR06), and Summary of Accomplishments (PR23).

The proposed Program Year 2023 goals and accomplishments related to ADA Improvements and Community facilities reported in CR05 Tables 1 and 2 are a reflection of administrative challenges including limited engineers and project management staff as well as CDBG administration staff. These challenges have led to lower actual outcomes reported in activities which required facility or infrastructure improvements. Additionally, because of monitoring, ADA activities were halted, and overall program accomplishments were not met, thus reflecting low outcomes in public facility improvements. Staffing has stabilized and is undergoing training to better fulfill the goals and improve outcomes for future program years.

The proposed Program Year 2023 goals and accomplishments related to Affirmatively Furthering Fair Housing and Non-Profit Coordination exceeded expected outcomes. Non-Profit Coordination services successfully served 1,091 individuals with resources ranging from case management resources for families of at-risk youth to older adults seeking housing resources.

### **HUD Monitoring**

The US Department of Housing and Urban Development conducted a monitoring report of the City's Community Development Block Grant, Program Years 2020 and 2021. The Southern California Regional HUD offices led an offsite monitoring of financial and administrative documents, interviewed staff, and conducted a site visit touring a selection of the capital improvement activities focused on ADA improvements throughout our community. Monitoring activities began in August 2023 and continued to progress throughout the program year. The Monitoring Report identified findings, primarily focused on capital and ADA improvements, which has led to staff redirect all capital funding from previously planned ADA projects. The redirection of funds coupled with staff transition, and human capital resources have resulted in unspent funds allocated for capital improvement projects. City staff continue to coordinate with the HUD regional office on results of the monitoring report and have identified alternative capital projects that will occur in the current program year.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

**Table 1 – Accomplishments – Program Year**

Goal	Category	Funding	Indicator	Expected	Actual	Unit of Measure	Percent Complete
ADA Improvements to Facilities and Infrastructure	Non-Homeless Special Needs Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	1000	0	Persons Assisted	0%
Affirmatively Further Fair Housing	Affordable Housing		Public service activities for Low/Moderate Income Housing Benefit	60	96	Households Assisted	160%
Community Facilities	Non-Housing Community Development	\$839,776	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	1,380	0	Persons Assisted	0%
Non-Profit Coordination	Non-Homeless Special Needs		Public service activities other than Low/Moderate Income Housing Benefit	665	1,091	Persons Assisted	164%

**Table 2 – Accomplishments – Strategic Plan to Date**

Goal	Category	Funding	Indicator	Expected	Actual	Unit of Measure	Percent Complete
ADA Improvements to Facilities and Infrastructure	Non-Homeless Special Needs; Non-Housing Community Development	\$1,394,646 (AAP: \$1,232,550)	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	8024	1625	Persons Assisted	20.25%
Affirmatively Further Fair Housing	Affordable Housing	\$38,421 (AAP: \$34,630)	Public service activities other than Low/Moderate Income Housing Benefit	67	166	Persons Assisted	248%
Affirmatively Further Fair Housing	Affordable Housing	\$0	Public service activities for Low/Moderate Income Housing Benefit	0	179	Households Assisted	
Non-Profit Coordination	Non-Homeless Special Needs	\$0	Public service activities other than Low/Moderate Income Housing Benefit	0	12.350	Persons Assisted	
Non-Profit Coordination	Non-Homeless Special Needs	\$35,955 (AAP: \$56,792)	Public service activities for Low/Moderate Income Housing Benefit	3150	0	Households Assisted	0.00%
Community Facilities	Non-Housing Community Development	\$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	8024	0	Persons Assisted	0.00%

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The city identified its goals and priorities for the CON Plan through public hearings at City Council meetings, soliciting community feedback,

conducting public outreach and gathering data from state and local resources, including the needs assessment and quarterly 2-1-1 data. The following priorities were identified:

1. Public Infrastructure – Sidewalk improvements and street improvements
2. Fair Housing and Services – Equal and decent housing for all
3. Public Services – Help with basic needs to achieve suitable living environments
4. Community Facilities – Access and improvements to parks and recreational facilities in income qualified tracts
5. Economic Development – Employment training and referrals for low-cost Internet providers to help narrow the digital divide

The City's Consolidated Plan identified public infrastructure as a high priority for the city to achieve the objective of creating a suitable living environment and the outcome of availability and accessibility. The following are the capital improvement projects completed and/or awarded during PY 2023 for the City's CDBG income-qualified areas:

ADA Infrastructure Improvements – Infrastructure improvements to mitigate architectural barriers at City facilities for persons with severe disabilities, investing primarily toward rehabilitating the current infrastructure related to street, building, crosswalk and sidewalk. Activities originally planned for PY 2023 did not proceed due to related findings in PY 2020/PY 2021 that HUD deemed ineligible. As of the drafting of this report, the monitoring has not yet been concluded, staff will make adjustments to ADA Infrastructure Improvements as recommended by HUD.

Richmar Park – To meet the community facilities priority, CDBG funds were programmed to construct Phase 2 of Richmar Park including a shade structure, sports amenities, walking paths and landscaping improvements to meet the objective of creating suitable living environments. Activities were delayed due to previously noted staffing challenges and has been programmed for pre-development and construction in PY 2024. Richmar Park is located within a qualified census area and is one of the lower income areas in the City of San Marcos. As a result of the delay, a more robust community survey and participation in the planning process is underway.

In PY 2023 the City of San Marcos partnered with several social service providers to fund services to assist vulnerable populations including families/individuals at risk of homelessness, the elderly, at-risk youth, and the disabled. Specifically, CDBG funding provided support for activities addressing basic needs such as food insecurity and support for the elderly and at-risk populations, programs for LMI youth, and fair housing assistance.

## **CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted).**

**91.520(a)**

<b>Race</b>	<b>CDBG</b>
White	824
Black or African American	51
Asian	40
American Indian or American Native	8
Native Hawaiian or Other Pacific Islander	4

<b>Total</b>	<b>927</b>
Hispanic	505
Not Hispanic	422

**Table 1 – Table of assistance to racial and ethnic populations by source of funds**

### **Narrative**

The City of San Marcos identifies priority needs and offers services and programs to eligible households regardless of race or ethnicity. Accordingly, the racial and ethnic makeup of persons assisted closely resembles the make-up of the City of San Marcos. According to the most recent U.S. Census Bureau Data, the City of San Marcos is 51% White (Non-Hispanic), 37% Hispanic, 11% Asian\Pacific Islander, 2% Black and 34% Other/Multi-Racial. The racial composition of the CDBG participants served in PY 2023 generally reflects the diversity of the City of San Marcos.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,549,984	314,445.49

Table 2 - Resources Made Available

### Narrative

Program Year 2023 funding, including the PY 2023 entitlement grant and unspent prior year funds, totaled \$1,549,984. The amount of PY 2023 entitlement funds expended through June 30, 2024, was \$248,390.06 (PR 26 -Line 15). CDBG-CV funds allocated to the City of San Marcos from the Coronavirus Relief and Economic Security (CARES) Act, were provided to rapidly prepare, prevent and respond to the Coronavirus Pandemic. The total amount of CDBG-CV expenditures in Program Year 2023 was \$66,055.43. The total amount of CDBG-CV funds spent to date is \$1,049,363 or 98% of the total allocation.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 3 – Identify the geographic distribution and location of investments

### Narrative

The City of San Marcos Program Year 2023 projects funded by CDBG and CDBG-CV are offered to specific income qualifying target areas.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City of San Marcos leverages its CDBG funds with a variety of resources to maximize the effectiveness of available funds. Housing activities are primarily funded through the City of San Marcos Successor Housing Agency funds and In-Lieu Fees, they are used as a source for leveraging CDBG and HOME funds to achieve the Affordable Rental and Homeowner Housing priority within the current Consolidated Plan. During PY 2023, the city invested \$4,356,494.26 to support the following affordable housing developments completed or in progress during Program Year 2023.

- Alora Apartments was opened in August 2023, creating a total of 99 new one-, two- and three-bedroom apartments which are deed-restricted for families or individuals that earn 30 to 50 percent of the area median income.
- Estrella Apartments broke ground in the summer of 2023 and will be completed in fall of 2024, which will add 96 new deed-restricted affordable housing units in the upcoming program year.
- Villa Serena Phase 2 broke ground in the spring of 2024 and is anticipated to be completed in 2026.

## CR-20 - Affordable Housing 91.520(b)

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	TBD
Number of Non-Homeless households to be provided affordable housing units	0	TBD
Number of Special-Needs households to be provided affordable housing units	0	TBD
<b>Total</b>	<b>0</b>	<b>TBD</b>

**Table 4 – Number of Households**

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	21
Number of households supported through The Production of New Units	0	100
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>0</b>	<b>217</b>

**Table 5 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The City of San Marcos affordable housing objective historically has been to provide additional multi-family units using HOME funds available through the County of San Diego HOME Consortium. Several years ago, the City received an annual allocation of HOME funds for affordable housing activities as a participant in the County's HOME Consortium. Under revised, more restrictive HUD regulations governing the use of HOME funds, the County of San Diego (County) now retains the entire HOME allocation awarded to the Consortium and awards limited funds on a first-come first served basis for

individual down-payment assistance programs and most funds for a competitive multi-family affordable housing program. Several affordable housing developments within the City of San Marcos have successfully received these competitive funds to support the development of affordable housing within our community.

While PY 2023 goals were not established in the 2023 Annual Action Plan, actual data has been provided to account for the following activities. In August 2023, a new affordable development, Alora, opened to the public and provided 100 units for low and moderate income families. Additionally, the County of San Diego Housing Authority administers section 8, Housing Choice Vouchers, and Veterans Affairs Supportive Housing on behalf of the City of San Marcos. Data provided by the County is provided here to account for a more wholistic view of the services and resources provided for low and moderate income individuals in San Marcos. Lastly, remaining CDBG-CV funds were utilized to support 21 households through the City's Emergency Rental Assistance Project administered by Interfaith Community Services. Up to three months of emergency rental assistance was provided to households from July through December 2023.

**Discuss how these outcomes will impact future annual action plans.**

In PY 2023 the City provided financial support to 21 households under the Emergency Rental Assistance Program (ERAP). The ERAP was a two-year program that the City set in effect PY 2020/2021 and surpassed its goal of helping 85 LMI households. The City extended the program six additional months to fully expend all CDBG-CV funds. In total, 181 households received assistance through the ERAP. All remaining CDBG-CV funds allocated to the ERAP were expended in PY 2023, so city staff concluded the program.

As currently indicated on the CAPER, the City has surpassed the anticipated public services goals and outcomes for PY 2023. The programs and activities were successful in achieving the established goals with service providers. The current Housing and Neighborhood Services division will be conducting a thorough update of activities to improve the variance of goals to outcomes in the coming program year.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	6	TBD
Low-income	13	TBD
Moderate-income	8	TBD
<b>Total</b>	<b>27</b>	<b>TBD</b>

Table 6 – Number of Households Served

## **Narrative Information**

In PY 2023 the City of San Marcos supported 21 households, including a majority (62%) in the low-income category. CDBG-CV funds were exhausted in PY 2023. Additionally, the Alliance for Regional Solutions Bridge to Housing program provided demographic details gathered specifically for adult clients aged 18 and above, totaling 329 individuals. Of these adults, 2% reported San Marcos as their location immediately prior to entry, which would be estimated at about 6 adult individuals. The City of San Marcos partners with the Alliance for Regional Solutions by providing funds on an annual basis to support the regional shelter network and help coordinate resources for individuals experiencing homelessness in San Marcos. San Marcos has supported this regional initiative for nearly 20 years, since 2006. The goal of the ARS homeless shelter system is to provide homeless individuals and families in North County San Diego with not only a safe haven, but to also provide the tools and motivation necessary to move them towards self-sufficiency and their maximum level of independent and responsible functioning. The City of San Marcos has made significant strides in addressing housing needs through prevention and the development of high-quality, affordable housing for low-income households. The city has developed 3,308 deed-restricted affordable housing units throughout the San Marcos community, which include 34 affordable developments and 997 deed-restricted mobile home units in nine mobile home communities.

Additionally, throughout the city's development portfolio, there are several units dedicated to low-income households targeting various vulnerable populations ranging from farmworkers, veterans, people with disabilities, transition-age youth, seniors, people with AIDS, and formerly homeless individuals. The City of San Marcos has generated over 10% of their entire housing stock as deed-restricted, low-income housing to prevent vulnerable populations from entering worst-case needs housing status.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of San Marcos participates in a regional approach to ending homelessness. The San Diego Regional Task Force on the Homeless (RTFH), San Diego County's Continuum of Care, coordinates program planning and implementation, including the allocation of funding for housing and services for homeless families and individuals. The RTFH and Emergency Solutions Grant (ESG) entitlement communities are responsible for reporting and evaluating the performance of ESG program recipients and subrecipients.

The City of San Marcos maintains cooperative relationships with public agencies and nonprofit organizations, such as the San Diego County Sheriff's Department, San Diego County Health and Human Services Agency, and the Alliance for Regional Solutions. Additionally, the City of San Marcos hosts regular multi-agency meetings to coordinate efforts in addressing the unsheltered community with several city departments and community partners. The purpose of these multi-agency meetings is to streamline efforts and increase communication across departments and agencies.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of San Marcos supports the Alliance for Regional Solutions (ARS) to help support organizations that provide emergency shelter and transitional housing services for thousands of individuals and families who experience homelessness in the San Diego region. In PY 2023 the City provided \$125,000 of Successor Agency Funds, to support the regional network of shelters for people experiencing homelessness. The following results were achieved in PY 2023:

- A total of 427 distinct clients were recorded from the six 2023-2024 North San Diego ARS bridge to housing programs. The three largest programs provided shelter service to 384 clients, which is about 82% of the total number of clients (Catholic Charities-La Posada De Guadalupe; Operation Hope North County, and Interfaith Community Services – Escondido Family Shelter).
- A total of 208 ARS beds were available to temporarily house homeless individuals in the North San Diego area throughout the year. Together these beds enabled 63,372 bed-nights to be provided between the 467 distinct clients. Program utilization (bed-nights used/bed-nights available) ranged from 36% to 89%.
- The 427 distinct client stays in the North San Diego Bridge to Housing program averaged eighty-two nights. Although the number of nights varied from one day to one year. Eleven percent (11%) were sheltered for 7 to 29 nights (1 week - 1 month) and thirty four percent (33.8%) of the clients were sheltered for 30 to 89 nights (1-3 months). The City of San Marcos supports

and participates in regional efforts related to the coordination of public funding allocated to emergency shelters and services for the homeless.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City of San Marcos supports Casa de Amparo, a local organization that provides housing for foster youth as well as youth who are emancipated from the foster care or probation system. The City supported the foster youth program in PY 2023, resulting in 85 foster youth receiving full-time, wrap-around care. Following the youths' emancipation from the foster care system, Casa de Amparo supports the emancipated youth with subsidized housing and case management until their 25th birthday to become self-sufficient.

The City of San Marcos has recently begun discussions with Casa de Amparo to strengthen the organization's access to permanent housing resources for their transition-aged youth to provide permanent housing options for their clients. The city is connecting Casa de Amparo with our affordable housing development partners to discuss opportunities for potential housing collaborations, which would increase housing resources in the City of San Marcos for transition- aged youth.

In PY 2022 the city also supported ElderHelp, an organization dedicated to administering programs in the community that identify safe, affordable resources that enable seniors to remain living in their homes and communities. ElderHelp provided services to 36 individuals, allowing seniors to stay in their homes. In PY 2023, ElderHelp noted that as a result of unexpected flooding in January 2023, funds traditionally used to support moving expenses were shifted to functional support for the floods. In one case, a 66 year old San Marcos resident's home flooded and mold development as a result. The client used funds provided by ElderHelp to pay for mold abatement, which make the home safer to live in. Home safety and maintenance services were also provided as an extension to the funds to keep this senior living in their home.

The City of San Marcos concluded its emergency rental assistance program in PY 2023, which was administered by Interfaith Community Services, and provided LMI Families with temporary rental assistance to keep from becoming homeless.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals**

**and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City of San Marcos has made several commitments to strengthening access to affordable housing in our community, particularly for our most vulnerable populations. Through our collaborative efforts with affordable housing developers and our partnerships with social service providers, the City of San Marcos has made significant strides towards improving access to housing and creating pathways for families to prevent homelessness. As of the close of PY 2023, the City of San Marcos has a total of 34 affordable developments and nine mobile home communities which provide 3,308 deed-restricted, low-cost affordable housing units for our community. The City of San Marcos is committed to ensuring access to affordable housing is attainable for our community and, since 1989, has developed 10% of our entire housing stock dedicated as affordable housing.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City does not have a public housing authority. The County of San Diego serves as the City's housing authority. This section is not applicable to the City since the County of San Diego is not rated as a troubled public housing authority.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The City does not have a public housing authority. The County of San Diego serves as the City's housing authority. The County of San Diego Consortium's First-Time Homebuyer Program is available to qualified residents of public housing and other families assisted by public agencies. HOME funds that are used for this program are intended to provide homeownership assistance for such residents, tenants and families. The homebuyer education component of the program helps assisted families to attain and maintain homeownership.

The City is conducting an In-Lieu Housing Fee Study to potentially update our In-Lieu Housing Fee, which could increase funding and resources for future affordable housing developments. Additionally, the City was recently awarded State funding through the Permanent Local Housing Allocation (PLHA) which would allow us to utilize funds to improve housing security for vulnerable and low-income families.

### **Actions taken to provide assistance to troubled PHAs**

The County of San Diego administers public housing for the City of San Marcos and numerous other jurisdictions in the region. The County will report on these actions in their annual CAPER.

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Land use controls, site improvement requirements, building codes, fees, and other local programs to improve the overall quality of housing may serve as a constraint to housing development. Public policies can affect overall housing availability, adequacy, and affordability. The City regulates the type, location, density, and scale of residential development primarily through the Zoning Ordinance. In general, the City's zoning regulations are designed to balance the goal of providing affordable housing opportunities for all income groups while protecting the health and safety of residents while preserving the character of existing neighborhoods.

In PY 2022, the City of San Marcos received an HCD approval of our 2021-2029 Housing Element Update which will address planning and land use controls to improve a detailed analysis of existing conditions, include a review of existing City plans and programs, and provide the inclusion of new policies and programs to comply with current State housing law.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

A major obstacle to addressing needs of the underserved is the lack of funding to address affordable housing and other basic needs. The City of San Marcos recently conducted an In-Lieu Fee Study to review our current policy to identify if the fee is aligned with the current cost of construction to better support the creation of additional affordable housing units.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The County of San Diego has a lead paint education and remediation program to which San Marcos residents are referred. The City maintains informational brochures that are available to individuals on an as needed basis. In addition, the County implements the following actions:

- Written Disclosure of Information on lead based paint
- Seller Disclosure regarding presence of lead based paint
- Pamphlet "Protect Your Family from Lead in Your Home" given to purchaser.
- Pre 1978 Properties – have received an FHA Appraisal with a comprehensive valuation package certifying the acceptable condition of the property.
- If lead based paint identified through visual assessment, then lead hazard reduction and clearance as required by 24 CFR Part 35 Subpart K.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City of San Marcos collaborates with several community partners to support the reduction of the

number of poverty-level families. Additionally, the City of San Marcos is committed to strengthening our safety net of affordable housing by identifying partners that can help maintain our increasing volume of affordable housing within the City.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City benefits from a strong, regional network of community partners. Below are organizations that collaborate with the City:

- Regional Task Force on Homelessness (RTFH) – The RTFH is the region's Continuum of Care. The RTFH includes San Diego County's 18 incorporated cities and all unincorporated areas. The RTFH's membership includes public agencies, private foundations, philanthropists, fraternal organizations, employment development, organized labor, and private health service organizations. City staff attends regular RTFH Governance Board and membership meetings.
- San Diego HOME Consortium (Consortium) – The Consortium consists of the cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, Vista, and the County of San Diego. Jointly, the San Diego HOME Consortium acts as a single participating jurisdiction for HOME funds with the County of San Diego serving as the lead agent.
- Alliance for Regional Solutions (Alliance) – The City is a member of the Alliance who coordinates with the RTFH to address issues of homelessness within the North San Diego County region. The Alliance coordinates with the RTFH to ensure that the Point in Time count is completed and that a plan is in place and implemented to address the needs of people experiencing homelessness in North County.
- CDBG Coordinators Meeting – On a quarterly basis, entitlement jurisdictions in the San Diego County region meet for a CDBG Coordinators Meeting.
- San Diego Regional Alliance for Fair Housing (SDRAFFH) – SDRAFFH is a dedicated group of professionals working together to ensure that all residents in San Diego County have equal access to housing. It is comprised of members of the fair housing community, government entities, enforcement agencies, and housing providers. SDRAFFH meets on a quarterly basis to promote fair housing education, training, and advocacy.

#### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The Housing Authority of San Diego County administers the Section 8 Housing Choice Voucher Program for the City of San Marcos. The City of San Marcos is also a member of the HOME Consortium, Alliance for Regional Solutions (North County San Diego), the Regional Task Force on Homelessness, CDBG Coordinators Group, and the San Diego Housing Federation. Additionally, the City is currently in predevelopment with an affordable developer to create a new affordable housing apartment complex of an estimated 200 new units.

#### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City of San Marcos works closely with the Legal Aid Society of San Diego to address the impediments to fair housing choice identified in the City of San Marcos. In Program Year 2023, the City has experienced a high-volume of residents inquiring about fair housing practices and as a result, the City engaged the Legal Aid Society of San Diego to host a Fair Housing Practices Workshop in Spanish within our community. The event was well attended with more than 40 community members and stakeholders participating in the event.

Additionally, the City of San Marcos provides a thorough Rent Review hearing process for residents of our mobile home communities who have concerns regarding their rent increases.

DRAFT

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The Housing and Neighborhood Services Division (HANS) is responsible for administering the CDBG program. The HANS Division understands that monitoring of the Consolidated Plan and the annual activities must be carried out regularly to ensure that statutory and regulatory requirements are met and that, where appropriate, information submitted to HUD is correct and complete.

The Division reviews the Consolidated Plan's strategies, objectives, and activities quarterly to determine if resources are being used efficiently and economically, and ultimately, to determine if objectives are being met.

Each program or project has a written agreement between the City and the subrecipient, which includes a statement of work (description of work, budget, and time schedule), record and reporting requirements, uniform administrative requirements, and other program requirements. The City requires quarterly performance reporting which allows the City to assess the subrecipients' progress and ensure timeliness.

Desk audits are conducted throughout the year and onsite monitoring is conducted with each subrecipient each year in the Spring. All subrecipients were found to be complying and a majority were able to meet their stated goals.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City's Citizen Participation Plan (CPP) outlines the efforts the City must take to solicit views and recommendations from members of the community, organizations, and other interested parties. The CPP mandates that the City will publish a public notice at least 15 days prior to a public meeting, advising the availability of the CAPER at the City Clerk's office and on the City's website. A comment period of no less than two weeks is provided. All comments received, in writing or orally, will be included in the final submission of the CAPER to HUD.

The draft version of the CAPER will also be promoted for public input on the City's social media platforms and via e-news blasts. Any comments received during the comment period will be added to the CAPER prior to submission to HUD, thus a working draft will be in progress during the 15-day public comment period to add comments as received.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

During PY 2023 the City of San Marcos underwent a HUD monitoring visit and is pending recommendations for program adjustments. At the time of completing the CAPER, the final recommendations have not been received but upon receipt will be reviewed. Any recommendations will be implemented as required by HUD.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of San Marcos has made progress towards achieving the goals outlined in the City's Program Year 2023 Annual Action Plan and 2020-24 Consolidated Plan (ConPlan). Now that the Coronavirus Pandemic has ended and most the City's CDBG-CV allocation has been expended, the objectives of the City's CDBG program are generally "back to normal". However, as the Pandemic has wound down, the Covid-19 "nexus" has been harder to establish for CDBG-CV funded program. The City's emergency rental assistance program was closed midway through Program Year 2023 as the CDBG-CV funds were exhausted.

The priorities and accomplishments outlined in the 2020-24 ConPlan are based on assumptions about future CDBG funding. Given that these programs are subject to annual congressional appropriations, as well as potential changes in funding distribution formulas, the accomplishment projections and planned activities are subject to change with the availability of funding.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## CR-58 – Section 3

**Identify the number of individuals assisted and the types of assistance provided**

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

**Table 7 – Total Labor Hours**

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

**Table 8 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

The City of San Marcos did not have a new Section 3 contractor hours to report on activities for PY 2023 as there were no capital projects or activities conducted during the reporting period.

DRAFT

## Public Comments

TBD

DRAFT

## Reports

See following attachments

DRAFT



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**PGM Year:** 2020  
**Project:** 0005 - CV-Coronavirus Financial Assistance  
**IDIS Activity:** 108 - COVID-19 Rental Assistance Program  
**Status:** Completed 12/31/2023 12:00:00 AM  
**Location:** 1 Civic Center Dr San Marcos, CA 92069-2918  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rental Housing Subsidies (05S)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/03/2021

**Description:**

Provide rental assistance to San Marcos low-and moderate-income residents impacted by COVID -19

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060595	\$850,194.25	\$45,916.91	\$850,194.25
<b>Total</b>	<b>Total</b>			<b>\$850,194.25</b>	<b>\$45,916.91</b>	<b>\$850,194.25</b>

**Proposed Accomplishments**

Households (General) : 85

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	61	55	61	55	0	0
Black/African American:	0	0	11	0	11	0	0	0
Asian:	0	0	3	0	3	0	0	0
American Indian/Alaskan Native:	0	0	6	5	6	5	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	12	9	12	9	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>94</b>	<b>69</b>	<b>94</b>	<b>69</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	24	24	0
Low Mod	0	65	65	0
Moderate	0	8	8	0
Non Low Moderate	0	0	0	0
Total	0	97	97	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	The City issued an RFP for Rental Assistance Program Administrator Services. Two proposals were received on August 10, 2020. The City chose both firms submitting a proposal to provide Program Administrative Services since the RFP allowed the City to issue more than one contract. The City issued Notice to Proceed to Lifeline on September 15, 2020, and to Interfaith on September 24,2020. The City's Rental Assistance Program commenced on September 29th and 57 households were provided financial support.	
2021	The City issued an RFP for Rental Assistance Program Administrator Services. Two proposals were received on August 10, 2020. The City chose both firms submitting a proposal to provide Program Administrative Services since the RFP allowed the City to issue more than one contract. The City issued Notice to Proceed to Lifeline on September 15, 2020, and to Interfaith on September 24,2020. The City's Rental Assistance Program commenced on September 29, 2020, and 81 households were provided financial support.	
2022	The City issued an RFP for Rental Assistance Program Administrator Services. Two proposals were received on August 10, 2020. The City chose both firms submitting a proposal to provide Program Administrative Services since the RFP allowed the City to issue more than one contract. The City issued Notice to Proceed to Lifeline on September 15, 2020, and to Interfaith on September 24,2020. The City's Rental Assistance Program commenced on September 29, 2020, and 22 households were provided financial support.	
2023	The City issued an RFP for Rental Assistance Program Administrator Services. Two proposals were received on August 10, 2020. The City chose both firms submitting a proposal to provide Program Administrative Services since the RFP allowed the City to issue more than one contract. The City issued Notice to Proceed to Lifeline on September 15, 2020, and to Interfaith on September 24,2020. The City's Rental Assistance Program commenced on September 29, 2020, and 21 households were provided financial support. ERAP funds were exhausted in PY 2023, bringing the program to completion.	



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<b>PGM Year:</b>	2020
<b>Project:</b>	0001 - ADA Improvements to Public Infrastructure, Programs and Facilities
<b>IDIS Activity:</b>	109 - ST009 ADA Improvements to Public Infrastructure and/or Facilities - Pedestrian Signals
Status:	Open
Location:	1 Civic Center Dr City-Wide Project San Marcos, CA 92069-2918
Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Parks, Recreational Facilities (03F)
National Objective:	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/23/2020

**Description:**

The ADA improvement project constructed during PY20202021 included the completion of a mid-block pedestrian crossing which is located along a path to a local school. This project included construction of flashing signals, median, and two ramps.

The ADA improvement project for PY21 and PY22 includes constructionimprovement of accessible curb ramps and installation of pedestrian audible traffic signals.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060595	\$224,319.61	\$0.00	\$224,319.61
		2019	B19MC060595	\$523,915.27	\$0.00	\$523,915.27
		2020	B20MC060595	\$484,315.12	\$0.00	\$484,315.12
		2022	B22MC060595	\$214,031.00	\$0.00	\$50,157.00
<b>Total</b>	<b>Total</b>			<b>\$1,446,581.00</b>	<b>\$0.00</b>	<b>\$1,282,707.00</b>

**Proposed Accomplishments**

Public Facilities : 620

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,229	860
Black/African American:	0	0	0	0	0	0	99	69
Asian:	0	0	0	0	0	0	198	139
American Indian/Alaskan Native:	0	0	0	0	0	0	12	8
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	8
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	76	53
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,625</b>	<b>1,137</b>

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	770
Moderate	0	0	0	600
Non Low Moderate	0	0	0	255
Total	0	0	0	1,625
Percent Low/Mod				84.3%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	<p>The ADA improvement project constructed during PY2020/2021 included the completion of a mid-block pedestrian crossing which is located along a path to a local school. This project included construction of flashing signals, median, and two ramps. The project benefitted a total of 1,625 residents which included 1,370 LMI individuals and 516 disabled individuals.</p> <p>The City also awarded a city-wide ADA signal project under this activity to install audible pedestrian signals. The signal project was delayed due to material shortages caused by Covid-19 impacts, but is scheduled to be completed by December 2022.</p>	



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**PGM Year:** 2020  
**Project:** 0005 - CV-Coronavirus Financial Assistance  
**IDIS Activity:** 113 - COVID-19 Rental Assistance Program - Program Administration  
**Status:** Completed 12/31/2023 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 05/03/2021

**Description:**

Program Administration of COVID-19 Rental Assistance Program

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060595	\$199,168.75	\$20,138.52	\$199,168.75
<b>Total</b>	<b>Total</b>			<b>\$199,168.75</b>	<b>\$20,138.52</b>	<b>\$199,168.75</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>PGM Year:</b>	2021		
<b>Project:</b>	0003 - Public Infrastructure Improvements		
<b>IDIS Activity:</b>	118 - ADA Improvements to Public Infrastructure - Bingham Drive and Adjacent Park		
Status:	Open	Objective:	Create suitable living environments
Location:	1 Civic Center Dr City-Wide Project San Marcos, CA 92069-2918	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K)
			National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/08/2022

**Description:**

This project will provide ADA street improvements for persons with severe disabilities.

The scope of work includes construction/improvement of sidewalks, accessible curb ramps, curbs, and gutters on Bingham drive and adjacent park in a LMI-qualified tract.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060595	\$15,000.00	\$0.00	\$11,558.21
		2019	B19MC060595	\$3,543.18	\$0.00	\$3,543.18
		2020	B20MC060595	\$82,247.73	\$0.00	\$82,247.73
		2021	B21MC060595	\$455,802.49	\$0.00	\$455,802.49
		2022	B22MC060595	\$15,401.21	\$0.00	\$15,401.21
<b>Total</b>	<b>Total</b>			<b>\$571,994.61</b>	<b>\$0.00</b>	<b>\$568,552.82</b>

**Proposed Accomplishments**

People (General) : 620

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2022  
**Project:** 0002 - Public Infrastructure Improvements  
**IDIS Activity:** 121 - ADA Improvements to City Facilities and Infrastructure  
**Status:** Canceled 5/13/2024 12:06:09 PM  
**Location:** 1 Civic Center Dr San Marcos, CA 92069-2918  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/17/2023

**Description:**

Installation of push buttons, signal heads and replacement of pedestrian ramps throughout the City of San Marcos.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 67

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0004 - Program Administration  
**IDIS Activity:** 130 - Program Administration PY 2023-24  
**Status:** Completed 6/30/2024 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/21/2024

**Description:**

Provide administration, financial management, and oversight of activities for the CDBG program.

Program activities include: report preparation including preparation of the Consolidated Plan, Annual Action Plan and the Consolidated Annual Performance and Evaluation Report, maintaining the HUD Integrated Disbursement and Information Systems (IDIS), perform financial management of grants and submit quarterly reports, monitor program activities for progress, ensure compliance with program requirements including affirmatively furthering fair housing and the Section 3 program, maintain project files, preparation and oversight of contracts using CDBG funds, develop and implementation of Citizen Participation Plan including coordination with citizens, social service providers and elected officials, coordinate environmental review compliance of HUD-funded activities, holding pre-bid and pre-construction meetings for CDBG-funded projects, planning and attending fair housing workshops and meetings and conducting public hearings for residents and local officials to provide information on the CDBG programs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060595	\$116,041.60	\$116,041.60	\$116,041.60
<b>Total</b>	<b>Total</b>			<b>\$116,041.60</b>	<b>\$116,041.60</b>	<b>\$116,041.60</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		



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Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0

Percent Low/Mod

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0002 - Affirmatively Furthering Fair Housing  
**IDIS Activity:** 131 - Program Administration Coordination - Legal Aid Society of San Diego (LASSD)  
**Status:** Completed 6/30/2024 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)  
**National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/21/2024

**Description:**

Legal Aid of San Diego (LASSD) provides San Marcos residents in low- and moderate-income communities with free civil legal assistance, advice and counsel, effective referrals, and legal representation.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060595	\$25,817.50	\$25,817.50	\$25,817.50
<b>Total</b>	<b>Total</b>			<b>\$25,817.50</b>	<b>\$25,817.50</b>	<b>\$25,817.50</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	0	0	0	0	0	0	0	0



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Female-headed Households: 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>PGM Year:</b>	2023		
<b>Project:</b>	0001 - Non-Profit Coordination		
<b>IDIS Activity:</b>	132 - Non-Profit Coordination- Casa de Amparo		
Status:	Completed 6/30/2024 12:00:00 AM	Objective:	Create suitable living environments
Location:	325 Buena Creek Rd San Marcos, CA 92069-9679	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
			National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/21/2024

**Description:**

Provide residential services, medical, and mental health care to extremely low-income youth ages 12-18 years in the foster system.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060595	\$18,306.24	\$18,306.24	\$18,306.24
<b>Total</b>	<b>Total</b>			<b>\$18,306.24</b>	<b>\$18,306.24</b>	<b>\$18,306.24</b>

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	29
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85</b>	<b>29</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	85
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	85
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	<p>In FY 23/24, Residential Services met the following program goals:</p> <p>Ensured shelter and safety for foster youth who have experienced child abuse and neglect. --100% of youth served received 24/7 shelter and wraparound care and treatment to establish safe relationships with trusted adults and peers, stabilize their mental and behavioral health, and learn the necessary life, emotional, and social skills for self-sufficiency, self-resiliency, and future success.</p> <p>Enabled foster youth access to trauma-informed, evidence-based healthcare and services. --100% of the youth served received trauma-informed medical, dental, optical, mental, and behavioral health services and treatments to avoid re-traumatization and support their healing, growth, and healthy relationship development.</p> <p>Delivered supportive education and employment services and Independent Living Skills training for foster youth. --100% of the youth served were enrolled in an educational setting and/or receive job readiness and placement support as well as Independent Living Skills training to meet their individual needs and support their future financial and housing stability.</p> <p>Engaged youth in supplementary therapeutic activities that further support their healing. --100% of youth served enjoyed a range of physical, social, and therapeutic activities to ensure they have healthy and meaningful childhood experiences that aid in their overall healing from abuse and neglect experiences and trauma.</p> <p>Stabilized foster youths mental and behavioral health before they transition out of the foster care system. --87% of youth served transitioned to lower levels of care and avoid psychiatric hospitalization or rehospitalization after receiving trauma-informed, evidence-based mental and behavioral healthcare focused on their individual needs to ensure they are stabilized before exiting the program and foster care system.</p>	



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PGM Year:	2023		
Project:	0001 - Non-Profit Coordination		
IDIS Activity:	133 - Non-Profit Coordination- Boys & Girls Club San Marcos		
Status:	Completed 6/30/2024 12:00:00 AM	Objective:	Create suitable living environments
Location:	1 Positive PI San Marcos, CA 92069-2875	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/21/2024

Description:

Improve socio-emotional health and wellness among low-income youth ages 5-18 years in San Marcos.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060595	\$18,306.24	\$18,306.24	\$18,306.24
<b>Total</b>	<b>Total</b>			<b>\$18,306.24</b>	<b>\$18,306.24</b>	<b>\$18,306.24</b>

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	474	343
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	28	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	148	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>682</b>	<b>343</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	275
Low Mod	0	0	0	253
Moderate	0	0	0	154
Non Low Moderate	0	0	0	0
Total	0	0	0	682
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	<p>Our Wellness Program achieved and surpassed our quantitative goals for this grant. Our (2) performance measures are quantitative: serving a minimum of 300 low-income youth ages 5 to 18 in San Marcos. We surpassed this goal by serving 528 low-income youth, according to the Area Median Income for San Diego County. In addition, our second quantitative performance measure is to offer a minimum of 1,000 group counseling sessions to low-income youth ages 5-18. We offered 2,119 group counseling sessions to these youth. A group counseling session is defined as a youth's attendance in each group-based counseling meeting throughout the year.</p> <p>Our primary project goal is to improve social-emotional health and wellness among low-income youth ages 5-18 in San Marcos. We furthered this goal by providing increased access to wellness resources and services through this program. By offering increased access and incorporating social-emotional learning and skill building in our traditional Club programs, our team promotes healthy decision making and lifestyle choices that lead to increased health and wellness.</p> <p>BGCSM is committed to sharing information, as well as the successes and achievements of our Club members and programs. Throughout the year, the Development Team shares information via in-person connections, social media platforms and digital communications, and distribution of print materials. Membership enrollment and program information is shared through these communication channels to community supporters, Club members, and families. Our Operations Team conducted marketing and outreach to the San Marcos community throughout the entire grant period. Recruitment efforts include visiting school campuses and community events to promote our programs and services, including the Wellness Program. Our Wellness Team works closely with the other members of the Operations Team and partners at the San Marcos Unified School District, such as school personnel and the district's wellness program, to refer and recommend students to receive targeted wellness services.</p> <p>Marketing and program materials are translated into Spanish, as this is the primary language other than English that is spoken by our Club families and youth. Our organization also has staff who are bilingual in English and Spanish. They utilize this bilingual capability when recruiting and conducting outreach in the community.</p>	



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PGM Year:	2023		
Project:	0001 - Non-Profit Coordination		
IDIS Activity:	134 - Non-Profit Coordination- ElderHelp		
Status:	Completed 6/30/2024 12:00:00 AM	Objective:	Create suitable living environments
Location:	5095 Murphy Canyon Rd San Diego, CA 92123-4346	Outcome:	Availability/accessibility
		Matrix Code:	Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/21/2024

Description:

Administer programs in the community that identify safe, affordable resources that enable seniors to remain living in their homes and communities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060595	\$15,000.00	\$15,000.00	\$15,000.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	6
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36</b>	<b>6</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	28
Low Mod	0	0	0	7
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	By June 30, 2024, provide services to a minimum of 35 San Marcos residents. We surpassed our goal by providing services to 36 San Marcos residents.	

Bring the ElderHelp innovative housing approach to San Marcos by conducting a minimum of 36 outreach activities in San Marcos. We have surpassed our outreach goal conducting 117 outreach activities for North County alone, plus an additional 100 outreach activities done at events serving the entire County. In total, we reached over 3,400 individuals through our outreach efforts, including nearly 2,400 in North County. We hired a North County Program Coordinator in April to help with outreach and volunteer recruitment in the region. She is also tasked with helping to expand our Care Coordination services to North County. Care Coordination matches volunteers with clients to provide assistance with transportation, grocery shopping, companionship, home safety modifications, and more. We have invested staffing into North County expansion, which has helped us to participate in North County outreach events such as health fairs, give presentations to local senior groups, and provide program flyers to senior centers.

Allow older adults and disabled homeowners to stay in the comfort of their own homes instead of having to consider more costly assisted living arrangements. Fewer than 5% of ElderHelp clients will move into long-term care. This goal was met this year and is the ultimate measure of our success. It highlights that our services and work are delivering our mission of keeping seniors living independently and with dignity in their homes.

By June 30, 2024, we will review quarterly check-in call data and report the following outcomes: A minimum of 85% of clients will report financial security as a result of their participation in the HomeShare Program. We met this goal. We attribute this success, in part, to the fact that HomeShare rents are below market rate, and housemates are able to share household expenses (internet, utilities, etc.). This helps program participants to budget and stretch their incomes. We also attribute this to our Housing Support Fund, which we launched this fiscal year. The program provided financial incentives to HomeShare participants. All of these efforts helped clients to feel a greater sense of financial security.

A minimum of 85% of clients will report no hospitalizations, trips to the ER, or falls. This goal was met during the funding period. Clients who needed home safety modifications were referred to our Home Safety and Maintenance volunteers to help install safety bars and make other modifications to improve the safety of our client homes.

A minimum of 80% will report feeling happier as a result of their participation in the HomeShare Program. This goal was met. We attribute this to program participants having a housemate to provide companionship, which decreases isolation and feelings of loneliness. Because clients also report increased financial security, this also attributes to an overall sense of happiness.



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PGM Year:	2023		
Project:	0001 - Non-Profit Coordination		
IDIS Activity:	135 - Non-Profit Coordination- Lifeline Community Services		
Status:	Completed 6/30/2024 12:00:00 AM	Objective:	Create suitable living environments
Location:	200 Michigan Ave Vista, CA 92084-5424	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/21/2024

**Description:**

Provide additional case management and client assistance items needed to support RESPECT youth at school and help facilitate a stable home environment.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060595	\$18,306.24	\$18,306.24	\$18,306.24
<b>Total</b>	<b>Total</b>			<b>\$18,306.24</b>	<b>\$18,306.24</b>	<b>\$18,306.24</b>

**Proposed Accomplishments**

People (General) : 40

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	39
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42</b>	<b>39</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	1
Low Mod	0	0	0	41
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	42
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	<p>Program exceeded quantitative goals proposed. The goal was to provide additional services to 40 RESPECT youth as well as provide wraparound items. In total, the program was able to assist 42 youth. Wraparound items included food, clothing, hygiene and transportation.</p> <p>The goal of the program was to continue to support youth in the RESPECT Project Program by providing additional case management and client assistance to help facilitate a stable home environment. The feedback that we received from both clients and parents is positive, as they are thankful that their children continue to have a safe space to be in and build positive relationships with staff. Additionally, they are thankful for the wraparound items as many families have to prioritize rent and bills and don't always have the means for clothing/shoes. In addition to case management, youth also participate in other extra-curricular activities such as boxing, psycho-educational groups and our staff can refer internally to other Lifeline services if needed, such as counseling and parent support group.</p> <p>The target population was youth in RESPECT Project and we reached this population. However, our agency continuously participates in the outreach events in the county. The specific events related to San Marcos include: San Diego County schools and resource fair at CSUSM, Food Pantry event at San Marcos Elementary, Let's Taco-bout Mental Health and various outreach events at One Safe Place. All our staff working with RESPECT families are bilingual, additionally when conducting outreach in the community our goal is to have an English-speaking staff as well as a bilingual staff.</p> <p>Based on the information collected, the program was successful. The program conducted anonymous surveys and some of the highlights include the following: 100% are satisfied with the usefulness of the support 100% are satisfied with the staff's understanding of their family's needs 100% are satisfied with the staff's knowledge of their language and culture 83% of youth report that they have increased positive interactions with family members. When asked for feedback regarding changes nothing was reported except for one comment stating more groceries. An additional comment that highlights the impact of the services is the following, I am able to receive things without worrying about how it will affect my family financially.</p>	



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PGM Year:	2023		
Project:	0001 - Non-Profit Coordination		
IDIS Activity:	136 - Non-Profit Coordination- Meals on Wheels		
Status:	Completed 6/30/2024 12:00:00 AM	Objective:	Create suitable living environments
Location:	2254 San Diego Ave San Diego, CA 92110-2944	Outcome:	Availability/accessibility
		Matrix Code:	Senior Services (05A) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/21/2024

**Description:**

Reduce hunger and isolation among low and moderate-income seniors across the City of San Marcos.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060595	\$18,306.00	\$18,306.00	\$18,306.00
<b>Total</b>	<b>Total</b>			<b>\$18,306.00</b>	<b>\$18,306.00</b>	<b>\$18,306.00</b>

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	138	11
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>151</b>	<b>18</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	105
Low Mod	0	0	0	44
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>151</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	<p>Meals on Wheels San Diego County reached the goal of serving 151 unduplicated seniors during FY 23-24. I am pleased to report that Meals on Wheels San Diego County has exceeded our goal and served a total of 151 unduplicated seniors (101% of goal), and delivered a total of 14,490 meals (82% of goal).</p> <p>Our volunteer or staff drivers provide daily safety checks, in-home social welfare visits, and care navigation with each delivery. Volunteers and staff notify care navigators of any changes in behavior or health of the seniors real-time via the mobile application. Our Care Navigators follow up and connect clients with various organizations, such as Adult Protective Services, In Home Support Services, Case Management etc.</p> <p>Meals on Wheels San Diego County stays in touch with local senior center and health clinics. From time to time, we attend community health fairs to promote our service. Meals on Wheels San Diego received a generous grant from SDGE that allowed us to put up billboards and TV ads! We are already seeing a rise in our volunteer and meal service enrollment! So, few San Diegans know that we provide More Than a Meal, and this campaign helps us inform people that we provide seniors with connection, allow seniors to remain independent, and of course deliver daily nutrition.</p>	



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CDBG Activity Summary Report (GPR) for Program Year 2023  
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PGM Year:	2023
Project:	0001 - Non-Profit Coordination
<b>IDIS Activity:</b> 137 - Non-Profit Coordination- Project Next (formerly The San Marcos Promise)	
Status:	Completed 6/30/2024 12:00:00 AM
Location:	255 Pico Ave San Marcos, CA 92069-3709
Objective:	Create economic opportunities
Outcome:	Availability/accessibility
Matrix Code:	Youth Services (05D)
National Objective:	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/21/2024

**Description:**

Improve students' college and career readiness, boost post-secondary training and education enrollment rates, and increase the number of workforce-bound students securing higher-paying jobs with benefits or growth potential.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060595	\$18,306.24	\$18,306.24	\$18,306.24
<b>Total</b>	<b>Total</b>			<b>\$18,306.24</b>	<b>\$18,306.24</b>	<b>\$18,306.24</b>

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	84	77
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 95 77

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	95
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	95

Percent Low/Mod 100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	<p>Performance measure 1: By June 30, 2024, provide 12 sessions of 1:1 career coaching to 150 high school students. All students will receive assistance identifying their strengths and interests and connecting them to careers, creating a professional resume, researching jobs of interest and related education and training requirements, and learning crucial personal finance skills.</p> <p>152 students participated in the Focused Futures, Xcelerate, and Ambassadors programs. 127 were San Marcos residents, 107 identified as socioeconomically disadvantaged (SED), 26 had a disability, 81 were first-generation students, and 67 were English Learners or had been reclassified as fluent English proficient. 95 students were San Marcos residents and SED. The table above includes data for students who are San Marcos residents and SED.</p> <p>All students received 1:1 and small group support from their Career Coach tailored to their unique needs. The average number of program touchpoints per student was 16 for Focused Futures and Xcelerate and 14 for Ambassadors.</p> <p>Performance measure 2: By June 30, 2024, 150 students will have created a personal transition plan for life after high school and demonstrate actionable steps as outlined in their plan (e.g., enroll in their chosen program of study, complete and submit their FAFSA, etc.)</p> <p>79% of senior participants graduated with a transition plan. Some students have not decided on their next step due to:</p> <ul style="list-style-type: none"><li>--Students transitioning to 2-year colleges, vocational schools, or training programs often have less pressure to make a final decision before graduation due to the later application deadlines.</li><li>--Students entering the workforce usually begin their job search in earnest after graduation or when they turn 18, so many of our Xcelerate participants are just beginning to look for jobs.</li><li>--One student transferred during the school year.</li><li>--As with all programs, a few students did not participate at the level necessary to make informed post-secondary and career choices, including some of our Twin Oaks High School students who struggled with chronic absenteeism.</li></ul> <p>Career Coaches will reach out to all students without a personal transition plan during the summer and provide additional support so they can also find their best next step.</p>	



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**PGM Year:** 2023  
**Project:** 0005 - Community Facilities - Richmar Park, Ph 2  
**IDIS Activity:** 138 - Richmar Park, Ph 2 Planning, Design, Pre-Construction

**Status:** Open  
**Location:** 406 N Twin Oaks Valley Rd San Marcos, CA 92069-1709  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/13/2024

**Description:**

Planning, design and pre-construction activities for Richmar Park, Ph 2 for new amenities, sidewalk, and landscaping meeting the objective of creating suitable living environments. Richmar Park is located within a qualified census area and is one of the City's lowest income areas.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060595	\$160,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 1

Total Population in Service Area: 5,445

Census Tract Percent Low / Mod: 66.48

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>PGM Year:</b>	2023		
<b>Project:</b>	0005 - Community Facilities - Richmar Park, Ph 2		
<b>IDIS Activity:</b>	139 - Richmar Park Construction		
Status:	Open	Objective:	Create suitable living environments
Location:	406 N Twin Oaks Valley Rd San Marcos, CA 92069-1709	Outcome:	Availability/accessibility
		Matrix Code:	Parks, Recreational Facilities (03F) National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/13/2024

**Description:**

Construction of the remainder of Richmar Park including new amenities, sidewalk and landscaping meeting the objective of creating suitable living environments. Richmar Park is located within a qualified census area and is one of the City's lowest income areas.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060595	\$319,288.85	\$0.00	\$0.00
		2023	B23MC060595	\$360,487.15	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$679,776.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 1,380

Total Population in Service Area: 5,445

Census Tract Percent Low / Mod: 66.48

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**Total Funded Amount:** \$4,156,104.67  
**Total Drawn Thru Program Year:** \$3,149,012.88  
**Total Drawn In Program Year:** \$314,445.49

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
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IDIS

Plan IDIS Year	Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2023	1	Non-Profit Coordination	CDBG	\$106,531.00	\$106,530.96	\$106,530.96	\$0.00	\$106,530.96
		Non Profit service providers will coordinate the following resources for 665 low to moderate income families: 35 low income and/or disabled seniors will receive housing placement assistance through Elderhelp. 150 Nutritional meals delivered to homebound, food insecure seniors through Meals on Wheels. 200 at risk youth will receive college and career preparation resources through San Marcos Promise. 50 at risk youth will receive mentoring and families will receive stabilization resources such as counseling and supplemental nutrition assistance through North County Lifeline. 200 youth will receive wellness services including counseling, crisis intervention and community health resources offered by the Boys and Girls Club of San Marcos. 30 foster youth will be housed and provided counseling services through Casa de Amparo.						
2		Affirmatively Furthering Fair Housing Public service to provide fair housing services.	CDBG	\$26,000.00	\$25,817.50	\$25,817.50	\$0.00	\$25,817.50
3		Public Infrastructure ADA improvements to Public Infrastructure, Facilities, Parks, and improvements to Community Facilities. Sidewalk amenities to improve accessibility for the disabled prioritized in areas with limited sidewalk amenities. Infrastructure, facilities and park improvements are limited to income qualifying areas within the City of San Marcos.	CDBG	\$461,635.00	\$0.00	\$0.00	\$0.00	\$0.00
4		Program Administration Provide the necessary administration and planning activities to develop and implement both the home and CDBG programs. Program administration activities include: preparing CDBG program budgets, reports, monitoring program activities for progress and compliance with program requirements, holding pre-bid meetings for CDBG funded projects, attending fair housing workshops and meetings, and conducting hearings for residents and local officials to provide information.	CDBG	\$116,042.00	\$116,041.60	\$116,041.60	\$0.00	\$116,041.60

U.S. DEPARTMENT OF HOUSING AND URBAN  
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 PR06 - Summary of Consolidated Plan Projects for Report  
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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2023 5	Community Facilities - Richmar Park, Ph 2	CDBG	\$839,776.00	\$839,776.00	\$0.00	\$839,776.00	\$0.00



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CDBG and CDBG-CV Summary of Accomplishments  
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Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
			Disbursed				
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	3	\$0.00	0	\$0.00	3	\$0.00
	Street Improvements (03K)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	4	\$0.00	0	\$0.00	4	\$0.00
	Senior Services (05A)	0	\$0.00	2	\$33,306.00	2	\$33,306.00
Public Services	Youth Services (05D)	0	\$0.00	4	\$73,224.96	4	\$73,224.96
	Rental Housing Subsidies (05S)	0	\$0.00	1	\$45,916.91	1	\$45,916.91
	Total Public Services	0	\$0.00	7	\$152,447.87	7	\$152,447.87
	General Program Administration (21A)	0	\$0.00	2	\$136,180.12	2	\$136,180.12
General Administration and Planning	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	1	\$25,817.50	1	\$25,817.50
	Total General Administration and Planning	0	\$0.00	3	\$161,997.62	3	\$161,997.62
Grand Total		4	\$0.00	10	\$314,445.49	14	\$314,445.49



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CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type			Program Year Totals
			Open Count	Completed Count	
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	1,625	0	1,625
	Street Improvements (03K)	Persons	0	0	0
	Total Public Facilities and Improvements		1,625	0	1,625
Public Services	Senior Services (05A)	Persons	0	187	187
	Youth Services (05D)	Persons	0	904	904
	Rental Housing Subsidies (05S)	Households	0	181	181
	Total Public Services		0	1,272	1,272
Grand Total			1,625	1,272	2,897



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CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	2,053	1,365	61	55
	Black/African American	150	69	11	0
	Asian	238	139	3	0
	American Indian/Alaskan Native	20	8	6	5
	Native Hawaiian/Other Pacific Islander	15	8	1	0
	American Indian/Alaskan Native & White	1	0	0	0
	Black/African American & White	3	0	0	0
	Other multi-racial	236	60	12	9
	Total Non Housing	2,716	1,649	94	69
Grand Total	White	2,053	1,365	61	55
	Black/African American	150	69	11	0
	Asian	238	139	3	0
	American Indian/Alaskan Native	20	8	6	5
	Native Hawaiian/Other Pacific Islander	15	8	1	0
	American Indian/Alaskan Native & White	1	0	0	0
	Black/African American & White	3	0	0	0
	Other multi-racial	236	60	12	9
	Total Grand Total	2,716	1,649	94	69



SAN MARCOS

CDBG and CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	494
	Low (>30% and <=50%)	0	13	440
	Mod (>50% and <=80%)	0	8	157
	Total Low-Mod	0	21	1,091
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	21	1,091



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	710,208.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	710,208.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	106,530.96
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	106,530.96
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	141,859.10
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	248,390.06
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	461,817.94

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	106,530.96
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	106,530.96
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	106,530.96
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	106,530.96
32 ENTITLEMENT GRANT	710,208.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	710,208.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	141,859.10
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	141,859.10
42 ENTITLEMENT GRANT	710,208.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	710,208.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.97%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	134	6886653	Non-Profit Coordination- ElderHelp	05A	LMC	\$3,989.95
2023	1	134	6932154	Non-Profit Coordination- ElderHelp	05A	LMC	\$11,010.05
2023	1	136	6886653	Non-Profit Coordination- Meals on Wheels	05A	LMC	\$9,153.00
2023	1	136	6932154	Non-Profit Coordination- Meals on Wheels	05A	LMC	\$9,153.00
					05A	Matrix Code	\$33,306.00
2023	1	132	6886653	Non-Profit Coordination- Casa de Amparo	05D	LMC	\$18,306.24
2023	1	133	6886653	Non-Profit Coordination- Boys & Girls Club San Marcos	05D	LMC	\$18,306.24
2023	1	135	6886653	Non-Profit Coordination- Lifeline Community Services	05D	LMC	\$3,799.51
2023	1	135	6932154	Non-Profit Coordination- Lifeline Community Services	05D	LMC	\$14,506.73
2023	1	137	6887174	Non-Profit Coordination- Project Next (formerly The San Marcos Promise)	05D	LMC	\$8,306.24
2023	1	137	6932154	Non-Profit Coordination- Project Next (formerly The San Marcos Promise)	05D	LMC	\$10,000.00
					05D	Matrix Code	\$73,224.96
Total							\$106,530.96

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2023	1	134	6886653	No	Non-Profit Coordination- ElderHelp	B23MC060595	EN	05A	LMC	\$3,989.95	
2023	1	134	6932154	No	Non-Profit Coordination- ElderHelp	B23MC060595	EN	05A	LMC	\$11,010.05	
2023	1	136	6886653	No	Non-Profit Coordination- Meals on Wheels	B23MC060595	EN	05A	LMC	\$9,153.00	
2023	1	136	6932154	No	Non-Profit Coordination- Meals on Wheels	B23MC060595	EN	05A	LMC	\$9,153.00	
								05A	Matrix Code	\$33,306.00	
2023	1	132	6886653	No	Non-Profit Coordination- Casa de Amparo	B23MC060595	EN	05D	LMC	\$18,306.24	
2023	1	133	6886653	No	Non-Profit Coordination- Boys & Girls Club San Marcos	B23MC060595	EN	05D	LMC	\$18,306.24	
2023	1	135	6886653	No	Non-Profit Coordination- Lifeline Community Services	B23MC060595	EN	05D	LMC	\$3,799.51	
2023	1	135	6932154	No	Non-Profit Coordination- Lifeline Community Services	B23MC060595	EN	05D	LMC	\$14,506.73	
2023	1	137	6887174	No	Non-Profit Coordination- Project Next (formerly The San Marcos Promise)	B23MC060595	EN	05D	LMC	\$8,306.24	
2023	1	137	6932154	No	Non-Profit Coordination- Project Next (formerly The San Marcos Promise)	B23MC060595	EN	05D	LMC	\$10,000.00	
								05D	Matrix Code	\$73,224.96	
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$106,530.96	
Total										\$106,530.96	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	4	130	6886653	Program Administration PY 2023-24	21A		\$94,191.62
2023	4	130	6932154	Program Administration PY 2023-24	21A		\$21,849.98
					21A	Matrix Code	\$116,041.60
2023	2	131	6886653	Program Administration Coordination - Legal Aid Society of San Diego (LASSD)	21D		\$6,127.38
2023	2	131	6932154	Program Administration Coordination - Legal Aid Society of San Diego (LASSD)	21D		\$19,690.12
					21D	Matrix Code	\$25,817.50
Total							\$141,859.10

**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	1,051,615.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,051,615.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	850,194.25
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	199,168.75
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,049,363.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	2,252.00

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	850,194.25
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	850,194.25
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	850,194.25
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	850,194.25
17 CDBG-CV GRANT	1,051,615.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	80.85%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	199,168.75
20 CDBG-CV GRANT	1,051,615.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	18.94%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	108	6457038	COVID-19 Rental Assistance Program	05S	LMH	\$1,600.00
			6490776	COVID-19 Rental Assistance Program	05S	LMH	\$48,724.50
			6516550	COVID-19 Rental Assistance Program	05S	LMH	\$37,219.28
			6530711	COVID-19 Rental Assistance Program	05S	LMH	\$281,724.99
			6548444	COVID-19 Rental Assistance Program	05S	LMH	\$14,478.50
			6590499	COVID-19 Rental Assistance Program	05S	LMH	\$90,849.48
			6647768	COVID-19 Rental Assistance Program	05S	LMH	\$104,061.08
			6647769	COVID-19 Rental Assistance Program	05S	LMH	\$1,550.00
			6672712	COVID-19 Rental Assistance Program	05S	LMH	\$106,010.13
			6737610	COVID-19 Rental Assistance Program	05S	LMH	\$17,114.00
			6754336	COVID-19 Rental Assistance Program	05S	LMH	\$63,213.65
			6799222	COVID-19 Rental Assistance Program	05S	LMH	\$29,054.18
			6810067	COVID-19 Rental Assistance Program	05S	LMH	\$8,677.55
			6886653	COVID-19 Rental Assistance Program	05S	LMH	\$45,916.91
<b>Total</b>							<b>\$850,194.25</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	108	6457038	COVID-19 Rental Assistance Program	05S	LMH	\$1,600.00
			6490776	COVID-19 Rental Assistance Program	05S	LMH	\$48,724.50
			6516550	COVID-19 Rental Assistance Program	05S	LMH	\$37,219.28
			6530711	COVID-19 Rental Assistance Program	05S	LMH	\$281,724.99
			6548444	COVID-19 Rental Assistance Program	05S	LMH	\$14,478.50
			6590499	COVID-19 Rental Assistance Program	05S	LMH	\$90,849.48
			6647768	COVID-19 Rental Assistance Program	05S	LMH	\$104,061.08
			6647769	COVID-19 Rental Assistance Program	05S	LMH	\$1,550.00
			6672712	COVID-19 Rental Assistance Program	05S	LMH	\$106,010.13
			6737610	COVID-19 Rental Assistance Program	05S	LMH	\$17,114.00
			6754336	COVID-19 Rental Assistance Program	05S	LMH	\$63,213.65
			6799222	COVID-19 Rental Assistance Program	05S	LMH	\$29,054.18
			6810067	COVID-19 Rental Assistance Program	05S	LMH	\$8,677.55
			6886653	COVID-19 Rental Assistance Program	05S	LMH	\$45,916.91
<b>Total</b>							<b>\$850,194.25</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	113	6490776	COVID-19 Rental Assistance Program - Program Administration	21A		\$22,660.22
			6516550	COVID-19 Rental Assistance Program - Program Administration	21A		\$5,643.25
			6530711	COVID-19 Rental Assistance Program - Program Administration	21A		\$40,530.59
			6548444	COVID-19 Rental Assistance Program - Program Administration	21A		\$3,000.00
			6590499	COVID-19 Rental Assistance Program - Program Administration	21A		\$25,191.60
			6647768	COVID-19 Rental Assistance Program - Program Administration	21A		\$28,809.02
			6647769	COVID-19 Rental Assistance Program - Program Administration	21A		\$1,743.25
			6672712	COVID-19 Rental Assistance Program - Program Administration	21A		\$13,287.43
			6737604	COVID-19 Rental Assistance Program - Program Administration	21A		\$5,400.00
			6737610	COVID-19 Rental Assistance Program - Program Administration	21A		\$3,343.25
			6754336	COVID-19 Rental Assistance Program - Program Administration	21A		\$8,930.51
			6799222	COVID-19 Rental Assistance Program - Program Administration	21A		\$14,832.56
			6810067	COVID-19 Rental Assistance Program - Program Administration	21A		\$5,658.55
			6886653	COVID-19 Rental Assistance Program - Program Administration	21A		\$20,138.52
<b>Total</b>							<b>\$199,168.75</b>

**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	1,051,615.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,051,615.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	850,194.25
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	199,168.75
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,049,363.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	2,252.00

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	850,194.25
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	850,194.25
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	850,194.25
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	850,194.25
17 CDBG-CV GRANT	1,051,615.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	80.85%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	199,168.75
20 CDBG-CV GRANT	1,051,615.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	18.94%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	108	6457038	COVID-19 Rental Assistance Program	05S	LMH	\$1,600.00
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			6810067	COVID-19 Rental Assistance Program	05S	LMH	\$8,677.55
			6886653	COVID-19 Rental Assistance Program	05S	LMH	\$45,916.91
<b>Total</b>							<b>\$850,194.25</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	108	6457038	COVID-19 Rental Assistance Program	05S	LMH	\$1,600.00
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			6672712	COVID-19 Rental Assistance Program	05S	LMH	\$106,010.13
			6737610	COVID-19 Rental Assistance Program	05S	LMH	\$17,114.00
			6754336	COVID-19 Rental Assistance Program	05S	LMH	\$63,213.65
			6799222	COVID-19 Rental Assistance Program	05S	LMH	\$29,054.18
			6810067	COVID-19 Rental Assistance Program	05S	LMH	\$8,677.55
			6886653	COVID-19 Rental Assistance Program	05S	LMH	\$45,916.91
<b>Total</b>							<b>\$850,194.25</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
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			6647769	COVID-19 Rental Assistance Program - Program Administration	21A		\$1,743.25
			6672712	COVID-19 Rental Assistance Program - Program Administration	21A		\$13,287.43
			6737604	COVID-19 Rental Assistance Program - Program Administration	21A		\$5,400.00
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			6754336	COVID-19 Rental Assistance Program - Program Administration	21A		\$8,930.51
			6799222	COVID-19 Rental Assistance Program - Program Administration	21A		\$14,832.56
			6810067	COVID-19 Rental Assistance Program - Program Administration	21A		\$5,658.55
			6886653	COVID-19 Rental Assistance Program - Program Administration	21A		\$20,138.52
<b>Total</b>							<b>\$199,168.75</b>