

AGENDA

PARKS & RECREATION COMMISSION

WEDNESDAY, FEBRUARY 19, 2025
CITY HALL COUNCIL CHAMBERS

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

STAFF RECOMMENDATION

ORAL COMMUNICATIONS

Volunteer recognition awards

NOTE & FILE

CONSENT CALENDAR

1. **APPROVAL OF MINUTES**

Commission meeting held on January 15, 2025

APPROVE

2. **GENERAL FACILITY SCHEDULING**

Consider facility & park use requests for February 20–March 19, 2025

APPROVE

REPORTS AND OTHER BUSINESS

3. Annual Report – City SC San Marcos

NOTE & FILE

4. Annual Staff Report – Senior Services

NOTE & FILE

5. Q2 Program Statistics

NOTE & FILE

6. YSC Meeting Minutes – February 4, 2025

NOTE & FILE

ORAL COMMUNICATIONS

Report from the Parks & Recreation Director

WRITTEN COMMUNICATIONS

ADJOURNMENT



City of San Marcos
1 Civic Center Drive
San Marcos, CA 92069

STATE OF CALIFORNIA)
COUNTY OF SAN DIEGO) ss.
CITY OF SAN MARCOS)

AFFIDAVIT OF POSTING

Agenda packets are available for public inspection 72 hours prior to scheduled meetings at City Hall: 1 Civic Center Drive, San Marcos, CA 92069. Any agenda-related writings or documents provided to a majority of the commission after distribution of the agenda packet are available for public inspection at the time of distribution in the Council Chambers. I, Evelyn Slay, Parks & Recreation Commission Secretary, City of San Marcos, hereby certify that I caused the posting of this agenda at the entrance of City Hall Council Chambers on Thursday, February 13, 2025.

Date: February 13, 2025

Evelyn Slay, Commission Secretary

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MINUTES

Regular Meeting of the Parks and Recreation Commission

DATE - WEDNESDAY, JANUARY 15, 2025

LOCATION OF MEETING - City Council Chambers
1 Civic Center Drive, San Marcos, CA 92069

CALL TO ORDER

At 6:01 p.m. Parks and Recreation Commission Chair Franklin called the meeting to order.

PLEDGE OF ALLEGIANCE

Chair Franklin led the Pledge of Allegiance.

ROLL CALL

PRESENT: COMMISSIONERS: FRANKLIN, GARCIA, LINDSAY, MOCKUS-VALENZUELA,
PRESTININZI, ROBLES, SENSMEIER, SMITH

ABSENT: COMMISSIONERS:

Also present were: Parks and Recreation Director Mark Olson, Assistant Director Andrea Gonzalez, Senior Management Analyst Evelyn Slay, and Sports Program Supervisor II Eric Leichliter.

ORAL COMMUNICATIONS

Chair Franklin introduced newly appointed Commissioner Garcia to the Commission.

CONSENT CALENDAR

1. Approval of Minutes, 11/20/2024

MOVED BY COMMISSIONER SENSMEIER SECONDED BY COMMISSIONER SMITH AND CARRIED TO UNANIMOUSLY APPROVE CONSENT CALENDAR ITEM #1 WITH THE CORRECTION. COMMISSIONER PRESTININZI ABSTAINED.

2. Approval of General Facility Scheduling, 1/16 - 2/19/2025

Commissioner Smith asked for clarification on two permits that had a very similar name. Staff confirmed there were two different reservations and applicants.

MOVED BY COMMISSIONER SMITH, SECONDED BY COMMISSIONER ROBLES AND CARRIED TO UNANIMOUSLY APPROVE CONSENT CALENDAR ITEM #2 AS PRESENTED.

REPORTS AND OTHER BUSINESS

3. Annual Report- San Marcos Pop Warner

Bryan Thompson President of San Marcos Warner gave the presentation. He provided an overview of the program and statistics for their 2024 seasons. Bryan also shared their efforts through the Challenger Program, which offers a recreational playing opportunity for players with special needs and the great success of their cheer program.

Commissioner Prestinini asked about the San Marcos logo. Bryan mentioned the logo has been in place for several seasons now and their hope was to make a logo that was inclusive of the San Marcos Community.

Commissioner Mockus-Valenzuela noted that she was glad to see the Challenger Program in place and their mission to be inclusive of youth who may have a physical or otherwise unidentifiable disability.

Commissioner Mockus-Valenzuela also asked if those students that age out of the program but do not pursue high school football come back to help with coaching or officiating. Bryan confirmed that players do come back and help the organization as assistant coaches which makes everything come full circle for the program and give back to the community.

Commissioner Robles added that those opportunities are great to see since a limited number of students make it to the football team or cheer.

Commissioner Smith asked how the organization is implementing safety protocols to keep kids safe. Bryan advised the program follows the rules and safety guidelines as established by the National Pop Warner Association. From an equipment standpoint, they have their helmets recertified every 2 years, every volunteer including the Board completes an annual US Football course that covers concussion protocol, heat stroke, and more. They also make sure to follow proper training of players before any contact is done on the field as safety is a top priority for the group. If someone is injured, they make sure all the boxes are checked before they return to play. Bryan considers the program a steppingstone and wants players to leave better than when they came in.

Vice-Chair Lindsay asked about field space allocation, specifically as the program grows. Bryan mentioned at this time they do not have any challenges, but it is something that has kept him up at night, as the most recent season three of their teams were at capacity. It is a conversation that may need to be addressed soon, but he said the Sports Division staff have been fantastic and he thanked them for their support.

Chair Franklin asked about their scholarship program. Bryan shared information on their financial assistance initiatives which cover up to 50% of registration fees, beyond that had they take a community approach and mindset, they have donated equipment, carpooling, etc. Chair Franklin asked if the scholarship program was part of their bylaws, to which Bryan advised it is not, but he will be taking the suggestion back to his group to work on. Bryan hopes to continue his efforts for as long as he can and would never want money to be the reason someone does not play.

Commissioner Robles reminded Bryan to promote and engage the community since some individuals might not actively seek scholarships. Bryan thanked her for the suggestions and said he will work with his group on these efforts.

4. Annual Report- Sports & Athletics

Sports Program Supervisor II Eric Leichliter and Recreation Coordinator Adrian Richardson gave the presentation. Eric introduced Adrian as the newest member of the Sports Division and together provided the Commission with a summary of the sports programs for 2024 and what is new in 2025 including facility renovations.

Commissioner Garcia asked what the cost benefit estimates are on the gym going solar and how it will positively impact programming and facilities. Eric advised it was a project spearheaded by Public Works and he did not have that information. Director Olson added that both departments work closely and there was a cost analysis done before the project moved forward. The Boys & Girls Club, which is adjacent to the gym, completed a similar project and the city followed in their wake a little bit and the analysis of where it would be most advantageous from a cost recovery standpoint to have this kind of project. For the programming side, the utility savings in the general fund helps support the programs that Parks & Recreation does.

Commissioner Sensmeier asked how the transition from James's tenure has been going. Eric advised it's been going great, it has been a few long months with the new role and training Adrian as the new coordinator, but now he is confident in his ability to handle the day-to-day activities, especially all the adult leagues. Eric is now focusing on bringing new ideas to grow the division.

Commissioner Sensmeier asked about the kickball league. Eric mentioned the program is co-ed and staff are learning together with participants the rules and specifics as the program goes. She also asked about the volleyball league and if the city runs it. Eric advised that adult volleyball is a contractual program.

Commissioner Robles asked what the major requirements for an adult are to join a league. Eric advised only team registrations are allowed, there are no individual registrations but there is an interest list of individuals and organizers have access to the list if they need players. Commissioner Robles asked what strategies are being used to connect newcomers to leagues or open play. Eric and staff encourage people who stop by to go into the gym and check the teams out, establishing relationships with the team managers and collecting feedback.

Vice-Chair Lindsay asked about the solar panels and the condition of the roof at the gym. Eric informed the Commission that a roof assessment was done in the area where the solar panels are being installed, but he was not aware that the rest of the roof was assessed, which was not part of this project. Vice-Chair Lindsay also asked about the drainage issue around the building and if the situation still exists. Eric advised the issue is still there and staff place mats and sandbags when rain is expected. He also confirmed this may be an ongoing issue until the building goes through a renovation process. Lindsay also asked if the gym was still considered a priority building with the Red Cross. Eric advised him and Jennifer are actively working with Jamie the Emergency Services Manager to plan for future occurrences and the use of the gym and the Senior Center.

Chair Lindsay asked about Measure Q funds to pay for the gym flooring and roof. Director Olson confirmed the gym projects are in their radar, with the flooring project needed within the next 2-3 yrs.

5. Appointment of Chair & Vice-Chair

Chair Franklin officially opened the floor for nominations for Chair and Vice-Chair.

Commissioner Mockus-Valenzuela made a nomination to reappoint Commissioner Franklin as Chair and Commissioner Lindsay as Vice-Chair. The nomination was second by Commissioner Smith.

Chair Franklin made a motion to close the nominations.

THE COMMISSION VOTED UNANIMOUSLY TO REAPPOINT COMMISSIONER FRANKLIN AS CHAIR AND COMMISSIONER LINDSAY AS VICE-CHAIR.

Chair Franklin thanked the Commission for the appointment and faith in their leadership.

6. YSC Meeting Minutes December 3, 2024

Commissioner Smith attended the meeting. She advised Ted from SMUSD attended the meeting and talked about the Measure JJ passing and plans being made to add lighting to one of the high school fields but they do not know which one yet. They are also now using their own staff to provide access to rental groups and not charging for that. All the YSC groups provided insurance documents, and an issue with a gate at Rancho Tesoro was noted and corrected.

Commissioner Mockus-Valenzuela asked why the change in access to the fields. Commissioner Smith mentioned she does not recall a reason being provided. Director Olson added that for safety reasons now a SMUSD staff member or a Ranger would provide the YSC members with access to the fields at the time of their reservation.

7. Trails Advisory Committee Applications

Vice-Chair Lindsay shared his feedback on the application. Commissioners reviewed the application presented and voted.

**MOVED BY COMMISSIONER SENSMEIER, SECOND BY COMMISSIONER ROBLES
AND CARRIED TO UNANIMOUSLY APPROVE CONSENT CALENDAR ITEM #7 AS PRESENTED.**

8. TAC Meeting Minutes

Commissioners Robles was not able to attend, but provided a summary based on the notes.

An issue with an overgrown trail area was brought up, staff will let the agency responsible know about the issue so that it may be addressed. There was a concern over the use of e-bikes on the trails and what class of e-bikes the city allowed in those areas. A city hike took place February 4th, with 50 people in attendance. The hike provided a tour of the Sikes Adobe House, and a survey has been sent out to participants. The Star Walk was cancelled due to an injury incurred by John Walsh and being postponed to January 19th. They spoke about the applications for TAC members and future project ideas.

Chair Franklin added that the hike on February 4th must have had more than 50 people as they had to divide themselves into different groups to go into the Sikes Adobe House. Ranger Coleman captured a ton of photos that can be used for social media. Chair Franklin added that Torrey recommended contacting CSUSM Campus Recreation in hopes to connect them with the Ranger program.

ORAL COMMUNICATIONS

PARKS AND RECREATION ASSISTANT DIRECTOR REPORT

Assistant Director Gonzalez provided a summary of the department updates and events. Including a summary of the holiday events and their great success with the community. The department is in Mid-Year budget season and FY 26 planning, including Measure Q fund plans.

Star Walk on the 19th has been cancelled, Coleman is on assignment to find someone new for the next lecture. January hike was a huge success, and the hope is to continue with more interpretive elements in hikes in the near future. The next hike is February 1st, which will explore the Piedras Pintadas & Bernado Bay Trail, as part of the Watershed Hike Series.

Commissioner Mockus-Valenzuela asked if we are going to start the playground renovation projects. Assistant Director Gonzalez advised they have been meeting about the prioritized list of parks, with Mulbury Park being next on the list. Commissioner Mockus-Valenzuela asked if there would be equipment for older youth. Assistant Director Gonzalez advised the plan is usually to renovate 2-3 playgrounds a year, but with Mulbury having such a large footprint, it will take up most of the funds. The goal is to incorporate educational components and potentially include a butterfly garden. She added that the Public Works Department, who is overseen by previous Parks & Recreation Program Manager Darren, will work with Parks & Recreation to develop more meaningful and thoughtful components to future playground projects.

Chair Franklin inquired about the Memorial Bench Policy. Assistant Director Gonzalez summarized the new policy for the Commission. Chair Franklin added that he recently visited the Batiquitos Lagoon and at their Nature Center, they had a wall with all the bench plaques once they were done being used, allowing others to have a bench at a prime location and create revenue funds. Assistant Director Gonzalez also shared the information on the Tree Naming Policy, which allows for more naming possibilities.

Commissioner Garcia expressed her gratitude for the opportunity to join the commission and everyone's professionalism. She also shared her feedback on the Tree Lighting Event and how community-centric it is. She shared that it's hard not to feel like you belong here.

Commissioner Robles asked about any reported issues with homelessness at our parks. Assistant Director Gonzalez advised that the Rangers are trained in how to contact homeless individuals in the park, they also work closely with the Sheriffs and Homeless Outreach Team.

Commissioner Mockus-Valenzuela commented on her reappointment to the Commission and how many individuals were at the Council meeting seeking to get involved. She wanted to bring forward a comment from one of those community members about facilities for e-bikes. Just to put something in the commissioner's thoughts, about a space where e-bikes could ride safely. She was unsure how feasible it would be or if any other cities are doing it. Assistant Director Gonzalez advised the department has received a ton of comments about e-bikes. Recently, SMUSD and the police department re-released their press release to educate the public. She noted it was hard for Rangers to educate individuals at the parks, but Development Services with the Active Transportation Plan are planning to implement updates to create protected bikes lanes for people to travel safely. Commissioner Mockus-Valenzuela added that she'd like to see safe riding places where kids can hang out or even the possibility of an e-bike club.

Commissioner Smith commented on the Tree Lighting Event, and the variety of vendors. She did share feedback on the Santa photo not being printed and not being able to collect the border frame that was provided in previous years. Assistant Director Gonzalez advised that staff do not have the capacity to keep up with the number of people that attend the event and print the photos quickly. The borders were available the day of the event by the candy canes and can still be picked up at the Community Center.

Commissioner Sensmeire congratulated Chair Franklin and Vice-Chair Lindsay on their reappointments. She also attended the Holiday Gala at the Senior Activity Center, and shared feedback on how great it was as always. She also commented on her reappointment to the Commission and welcomed Commissioner Garcia.

Commissioner Prestinini congratulated everyone on their reappointments and welcomed Commissioner Garcia.

Vice-Chair Lindsay expressed his appreciation for Chair Franklin and the efforts from everyone in the Commission who are all engaged and motivated to participate.

Chair Franklin thanked everyone for the reappointment, congratulated the group on their reappointments, and welcomed Commissioner Garcia. Chair Franklin offered to attend the June YSC meeting.

WRITTEN COMMUNICATIONS

ADJOURNMENT

Chair Franklin adjourned the meeting at 7:37pm.

JAY FRANKLIN, CHAIR
PARKS AND RECREATION COMMISSION

ATTEST:

EVELYN SLAY, COMMISSION SECRETARY
PARKS AND RECREATION COMMISSION

Facility Use List
February 20 - March 19, 2025

Date	Day	Start - End Time	Facility	Event	Permit#	Attend
Feb 21, 2025	Friday	03:30 PM - 07:30 PM	Williams Barn	Cub Scout Pack 662 Banquet	R12705	80
Feb 22, 2025	Saturday	02:00 PM - 07:00 PM	Williams Barn	Church Chili Cook Off	R12562	100
Feb 23, 2025	Sunday	08:00 AM - 12:00 PM	Community Main Hall	Mission 316 Church	R12453	70
Feb 23, 2025	Sunday	10:00 AM - 12:00 PM	Large Rec Room	Mission 316 Church	R12453	30
Feb 23, 2025	Sunday	10:00 AM - 12:00 PM	Small Rec Room	Mission 316 Church	R12453	20
Feb 25, 2025	Tuesday	08:30 AM - 11:30 AM	Community Main Hall	North County Philanthropy Council	R12689	150
Feb 26, 2025	Wednesday	07:00 PM - 09:00 PM	San Elijo Terrace Hall	San Diego Church of Christ	R12595	75
Feb 26, 2025	Wednesday	09:30 AM - 12:30 PM	Dining Room	Shoup Legal Estate Planning	R12652	45
Feb 27, 2025	Thursday	05:30 PM - 07:30 PM	Dining Room	Endependence Financial Seminar	R12671	30
Mar 1, 2025	Saturday	08:00 AM - 11:00 AM	Williams Barn	SEP North County Health Project	R12653	40
Mar 2, 2025	Sunday	08:00 AM - 12:00 PM	Community Main Hall	Mission 316 Church	R12453	70
Mar 2, 2025	Sunday	10:00 AM - 12:00 PM	Large Rec Room	Mission 316 Church	R12453	30
Mar 2, 2025	Sunday	10:00 AM - 12:00 PM	Small Rec Room	Mission 316 Church	R12453	20
Mar 3, 2025	Monday	06:00 PM - 08:00 PM	Dining Room	SMYB Meeting	R12545	30
Mar 4, 2025	Tuesday	09:00 AM - 03:00 PM	Williams Barn	Carnall Memorial Service	R12830	40
Mar 4, 2025	Tuesday	05:30 PM - 07:30 PM	Wood House & Garden	San Marcos Woods	R12729	10
Mar 5, 2025	Wednesday	07:00 PM - 09:00 PM	San Elijo Terrace Hall	San Diego Church of Christ	R12595	75
Mar 6, 2025	Thursday	05:00 PM - 07:30 PM	Dining Room	Vista Community Clinic Workshop	R12668	20
Mar 9, 2025	Sunday	08:00 AM - 12:00 PM	Community Main Hall	Mission 316 Church	R12453	70
Mar 9, 2025	Sunday	10:00 AM - 12:00 PM	Large Rec Room	Mission 316 Church	R12453	30
Mar 9, 2025	Sunday	10:00 AM - 12:00 PM	Small Rec Room	Mission 316 Church	R12453	20

Facility Use List
February 20 - March 19, 2025

Mar 9, 2025	Sunday	04:00 PM - 08:00 PM	Williams Barn	San Marcos Cheer Team	R12888	120
Mar 11, 2025	Tuesday	05:00 PM - 07:30 PM	Conference Room	Twin Oaks Valley Ranch Association	R12582	10
Mar 11, 2025	Tuesday	09:30 AM - 12:30 PM	Dining Room	Shoup Legal Estate Planning	R12652	45
Mar 11, 2025	Tuesday	06:30 PM - 08:30 PM	Dining Room	District 69 Al-Anon	R12611	20
Mar 11, 2025	Tuesday	05:30 PM - 08:30 PM	Williams Barn	Mission Hills Girls Soccer	R12797	170
Mar 12, 2025	Wednesday	07:00 PM - 09:00 PM	San Elijo Terrace Hall	San Diego Church of Christ	R12595	75
Mar 12, 2025	Wednesday	08:30 AM - 02:30 PM	Community Main Hall	Smith Chason College Orientation	R12604	100
Mar 12, 2025	Wednesday	04:00 PM - 09:00 PM	Community Main Hall	COSM PT Staff Appreciation	R12786	70
Mar 12, 2025	Wednesday	05:30 PM - 08:00 PM	Conference Room	Vallecitos Ridge HOA	R12583	10
Mar 12, 2025	Wednesday	06:00 PM - 07:55 PM	Dining Room	City SC Meeting	R12688	40
Mar 12, 2025	Wednesday	08:30 AM - 04:00 PM	Community Room	Huntington Rare Coins	R12849	25
Mar 12, 2025	Wednesday	07:00 PM - 09:00 PM	Horizon Room 3	Twin Oaks Community Sponsor Group	R12697	15
Mar 13, 2025	Thursday	04:00 PM - 08:00 PM	Community Main Hall	COSM Workshop TA Mobile Home	R12808	1
Mar 13, 2025	Thursday	08:30 AM - 04:00 PM	Community Room	Huntington Rare Coins	R12849	25
Mar 14, 2025	Friday	09:00 AM - 12:00 PM	Dining Room	Pacific Coast Academy	R12809	30
Mar 15, 2025	Saturday	05:00 PM - 09:00 PM	San Elijo Terrace Hall	Birthday	R12783	60
Mar 15, 2025	Saturday	02:00 PM - 06:00 PM	Williams Barn	Teclaw Retirement	R12515	25
Mar 16, 2025	Sunday	08:00 AM - 12:00 PM	Community Main Hall	Mission 316 Church	R12453	70
Mar 16, 2025	Sunday	10:00 AM - 12:00 PM	Large Rec Room	Mission 316 Church	R12453	30
Mar 16, 2025	Sunday	10:00 AM - 12:00 PM	Small Rec Room	Mission 316 Church	R12453	20
Mar 17, 2025	Monday	10:00 AM - 02:00 PM	Community Main Hall	Millennial Scholar Academy	R12042	60
Mar 18, 2025	Tuesday	10:00 AM - 02:00 PM	Community Main Hall	Millennial Scholar Academy	R12042	60

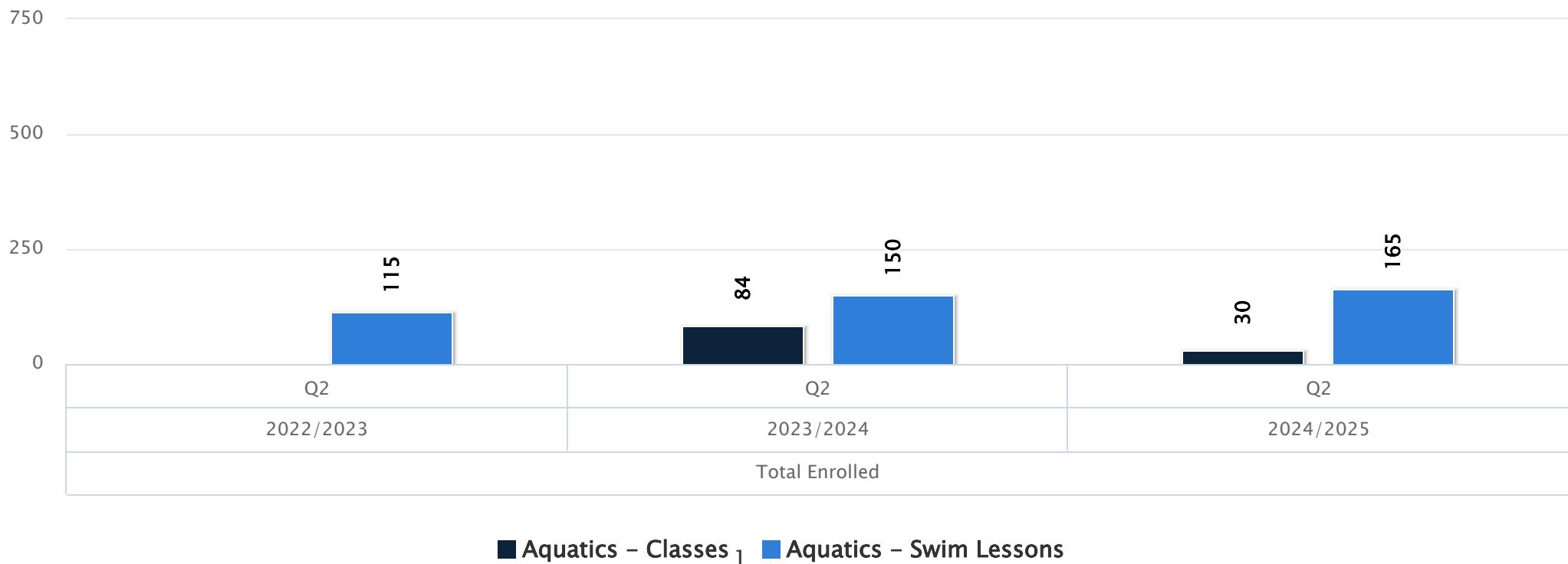
Facility Use List
February 20 - March 19, 2025

Mar 19, 2025	Wednesday	07:00 PM - 09:00 PM	San Elijo Terrace Hall	San Diego Church of Christ	R12595	75
Mar 19, 2025	Wednesday	10:00 AM - 02:00 PM	Community Main Hall	Millennial Scholar Academy	R12042	60

Park Use List
February 20 - March 19, 2025

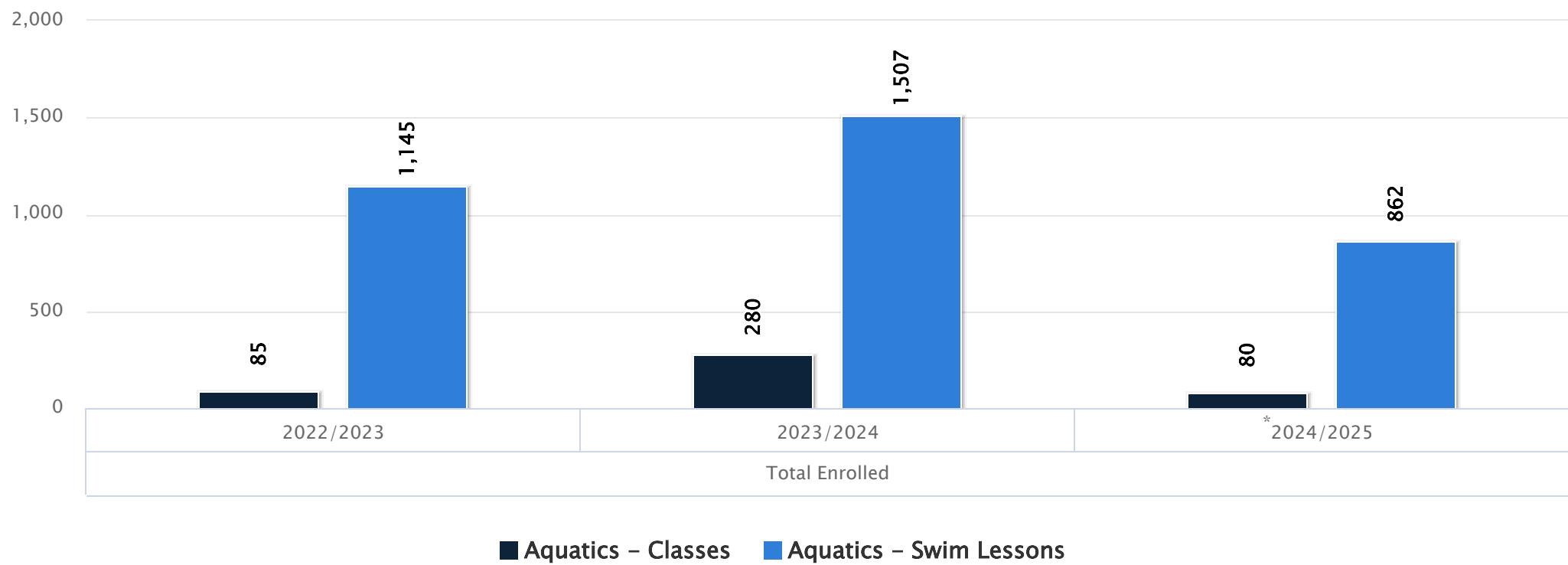
Date	Day	Start - End Time	Facility/Equipment/Instructor	Event	Permit#	Attend/Qty
Feb 22, 2025	Saturday	09:00 AM - 05:30 PM	Las Abejas Park Shelter	Emma's birthday party	R12687	50
Feb 22, 2025	Saturday	09:00 AM - 05:30 PM	San Elijo Park Gazebo	Izara's Birthday	R12775	45
Feb 22, 2025	Saturday	09:00 AM - 05:30 PM	Walnut Grove Park South Shelter	Birthday	R12835	100
Feb 22, 2025	Saturday	09:00 AM - 05:30 PM	Sunset Park East Shelter	Nico's Bday	R12840	30
Feb 23, 2025	Sunday	09:00 AM - 05:30 PM	Sunset Park West Shelter	Marvaella is 1	R12796	45
Feb 23, 2025	Sunday	09:00 AM - 05:30 PM	San Elijo Park Gazebo	Emery's 4th Birthday Party	R12806	40
Feb 23, 2025	Sunday	09:00 AM - 05:30 PM	Double Peak Park Gazebo	Family Reunion	R12772	23
Feb 23, 2025	Sunday	09:00 AM - 05:30 PM	Woodland Park East Shelter	Elijah's 5th Birthday	R12857	30
Mar 1, 2025	Saturday	09:00 AM - 05:30 PM	Jack's Pond Park Corral	1st Birthday Party	R12843	75
Mar 1, 2025	Saturday	09:00 AM - 05:30 PM	Sunset Park West Shelter	Mateo's 1st Birthday	R12850	200
Mar 1, 2025	Saturday	09:00 AM - 05:30 PM	San Elijo Park Gazebo	Morgan & Wilds Birthday	R12782	100
Mar 1, 2025	Saturday	09:00 AM - 05:30 PM	Sunset Park East Shelter	"2 infinity and beyond " sons 2nd bday	R12810	100
Mar 2, 2025	Sunday	09:00 AM - 05:30 PM	Simmons Park Shelter	Ryans birthday	R12763	40
Mar 7, 2025	Friday	09:00 AM - 05:30 PM	Sunset Park West Shelter	Pacific Coast Academy	R12572	40
Mar 8, 2025	Saturday	09:00 AM - 05:30 PM	Sunset Park West Shelter	Rory's 1st Birthday Party!	R12661	50
Mar 8, 2025	Saturday	09:00 AM - 05:30 PM	Las Abejas Park Shelter	Cal's 3rd Birthday	R12779	50
Mar 8, 2025	Saturday	09:00 AM - 05:30 PM	Woodland Park West Shelter	Penelope Birthday	R12855	25
Mar 8, 2025	Saturday	09:00 AM - 05:30 PM	San Elijo Park Gazebo	Liz's baby shower	R12846	30
Mar 15, 2025	Saturday	09:00 AM - 05:30 PM	Sunset Park West Shelter	Mia's 8th Birthday	R12851	50
Mar 15, 2025	Saturday	09:00 AM - 05:30 PM	Lakeview/Discovery Park Gazebo	Cassidy 2 bday	R12694	43
Mar 16, 2025	Sunday	09:00 AM - 05:30 PM	Lakeview/Discovery Park Gazebo	Kainoa's 1st Birthday	R12841	75
Mar 16, 2025	Sunday	09:00 AM - 05:30 PM	Simmons Park Shelter	Cameron's 6th Birthday	R12858	30

Program Statistics- Aquatics



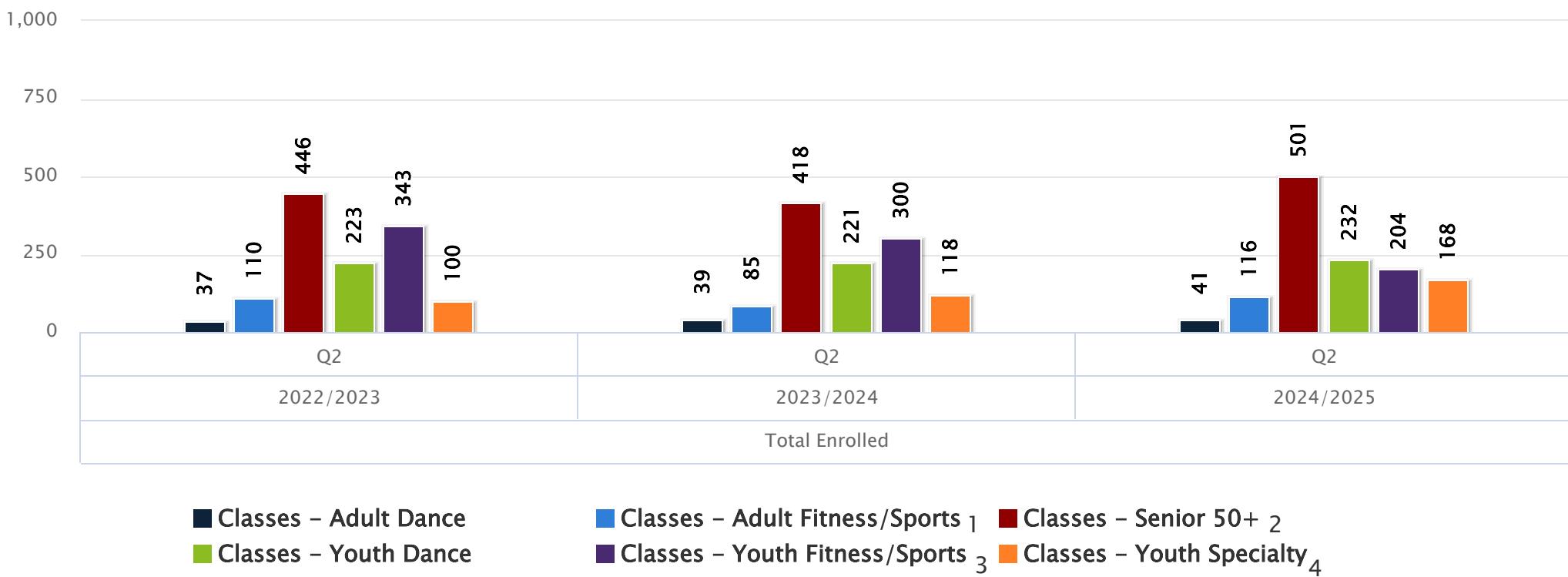
1. 65% decrease in Aquatics- Classes: did not have an aqua-aerobics instructor and lower enrollment in the off season for swim lessons.

Program Statistics- Aquatics



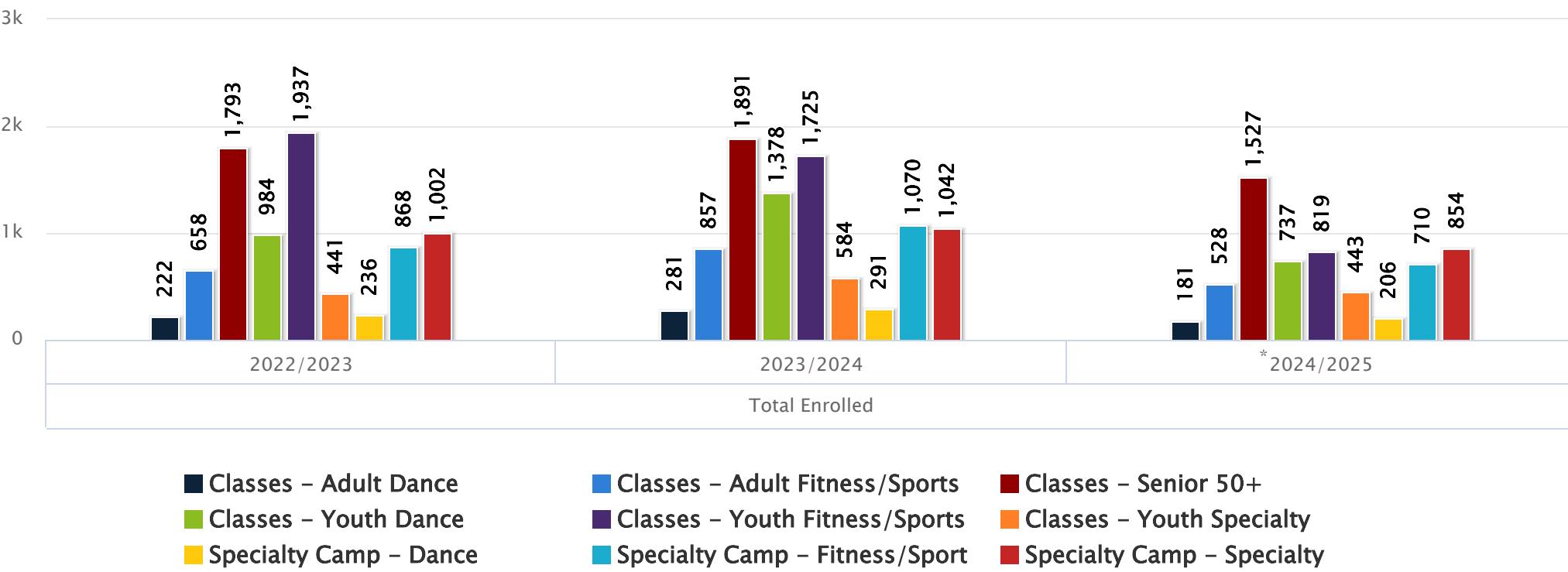
* The data covers FY 25 year-to-date figures, not the entire year, as it's still in progress.

Program Statistics- Enrichment Classes & Camps



1. 36% increase in Adult Fitness/Sports was a result of adding an additional session in Q2 of FY25.
2. 20% increase in Senior 50+ was a result of adding 3 new classes and higher enrollment.
3. 32% decrease in Youth Fitness/Sports was a result of not offering gymnastics in Q2 of FY25.
4. 42% increase in Youth Specialty was due to new class offerings (babysitting workshops, cooking workshops, and chess club).

Program Statistics- Enrichment Classes & Camps



* The data covers FY 25 year-to-date figures, not the entire year, as it's still in progress.

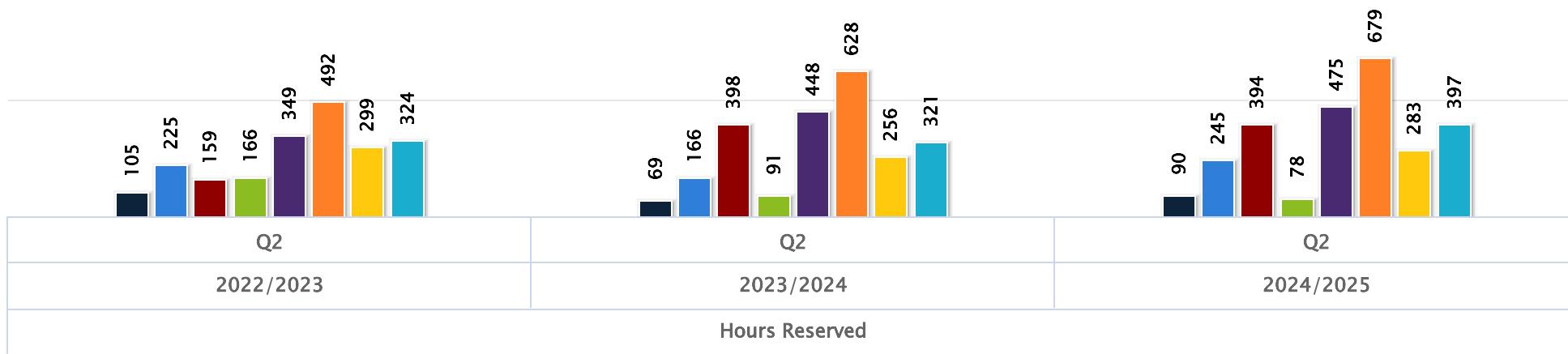
Program Statistics– Facility Reservations

1,500

1,000

500

0



1. Conference Multi-Purpose Room

2. Large Banquet/Multi-Purpose Room

3. Medium Multi-Purpose Room

4. Park Shelter- Large

5. Park Shelter- Medium

6. Open Area

7. Small Multi-Purpose Room

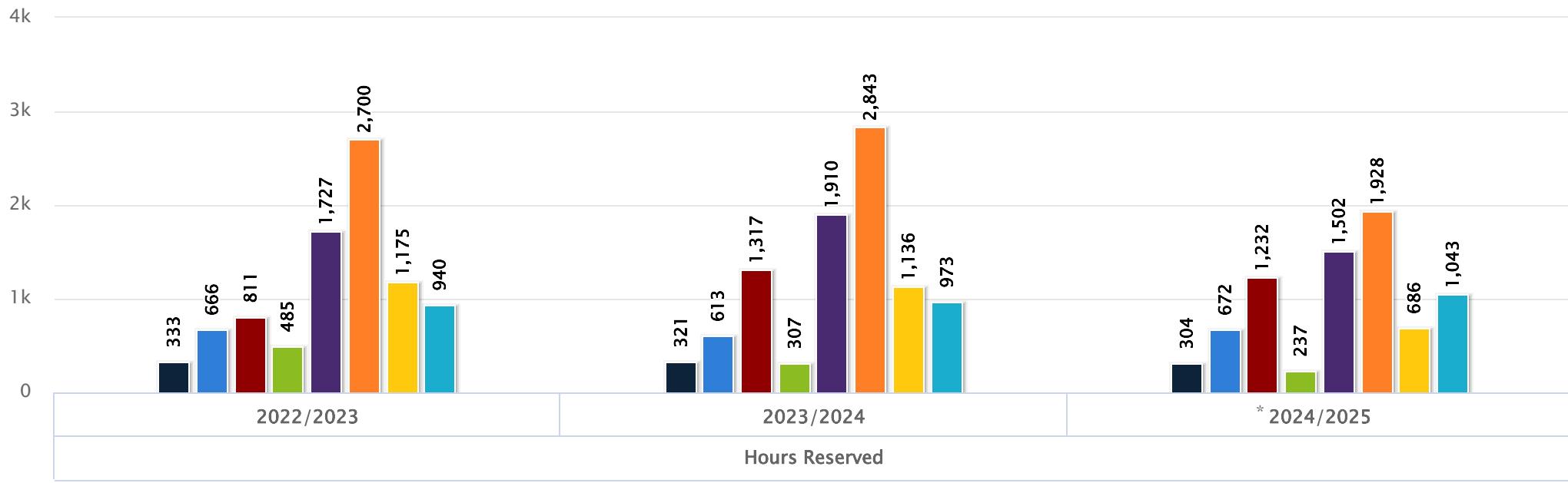
8.

1. 30% increase in Conference Multi-Purpose Room, 5 additional meetings booked in Q2 of FY25.

2. 48% increase in Large Banquet/Multi-Purpose Room was a result of 6 additional meetings booked in Q2 of FY25.

3. 24% increase in Small Multi-Purpose Room, 21 additional meetings booked in Q2 of FY25.

Program Statistics– Facility Reservations



■ Conference Multi-Purpose

■ Park Shelter- Large

■ Large Banquet/Multi-Purpose Room

■ Park Shelter- Medium

■ Medium Multi-Purpose Room

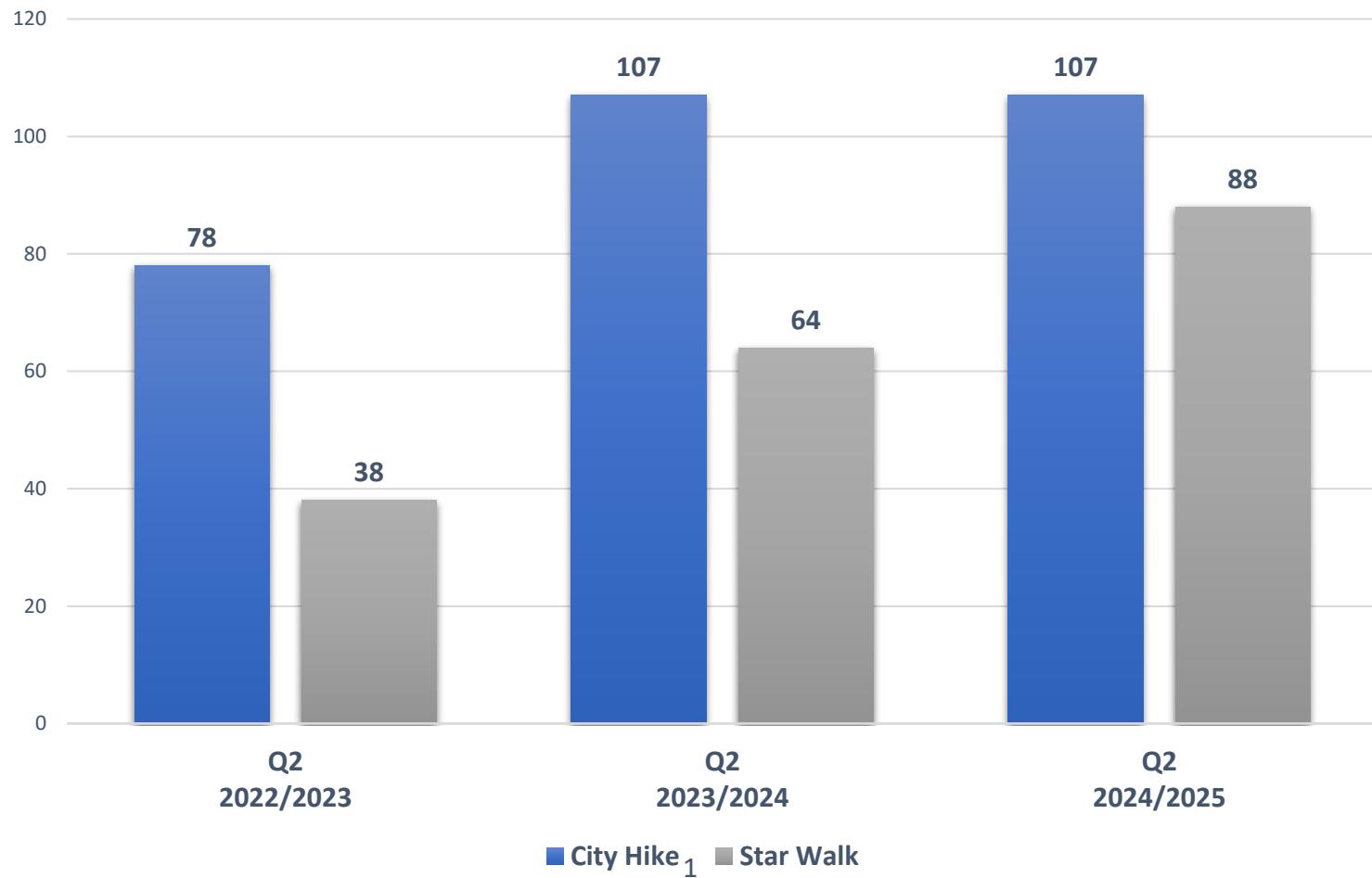
■ Park Shelter-Small

■ Open Area

■ Small Multi-Purpose Room

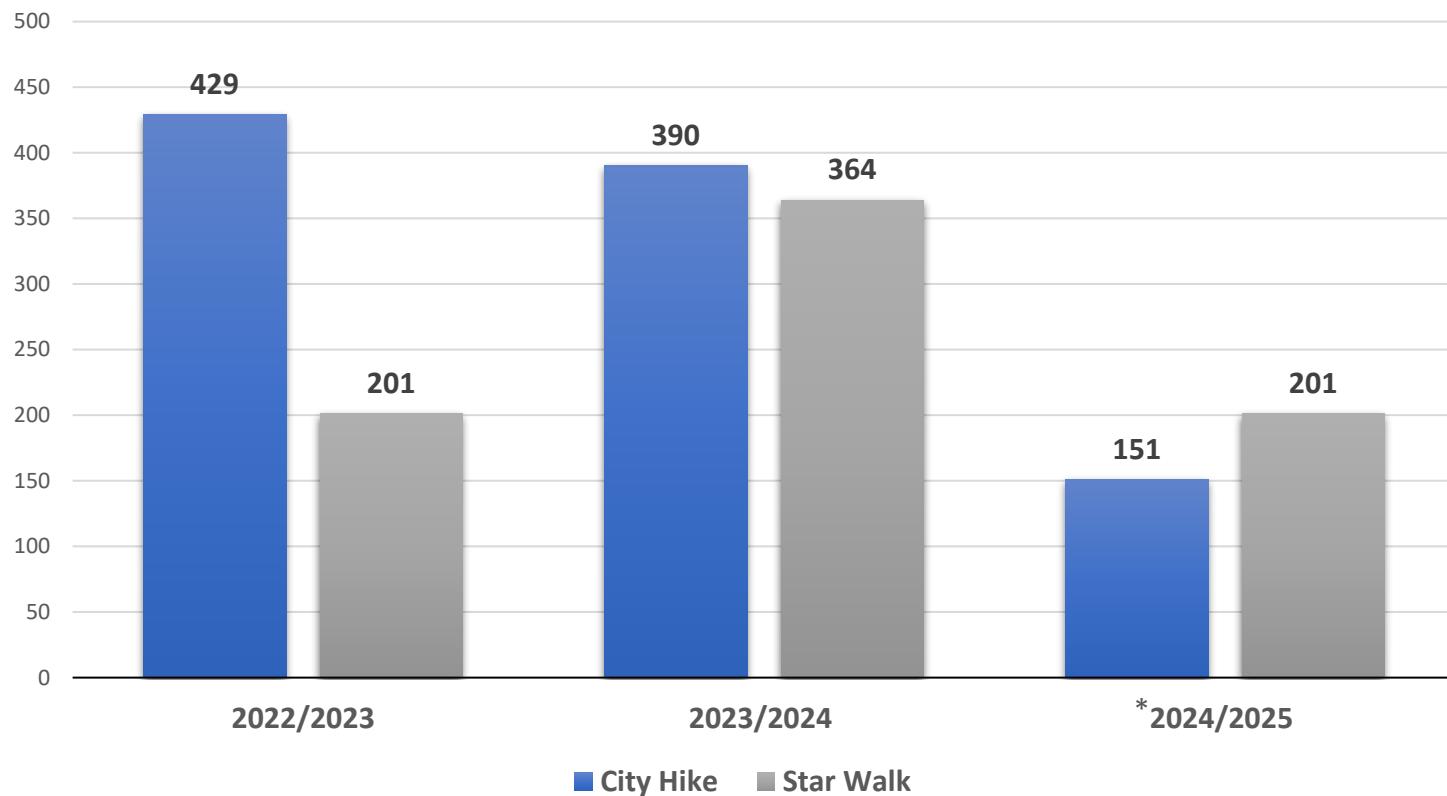
* The data covers FY 25 year-to-date figures, not the entire year, as it's still in progress.

Program Statistics- Hikes & Star Walks



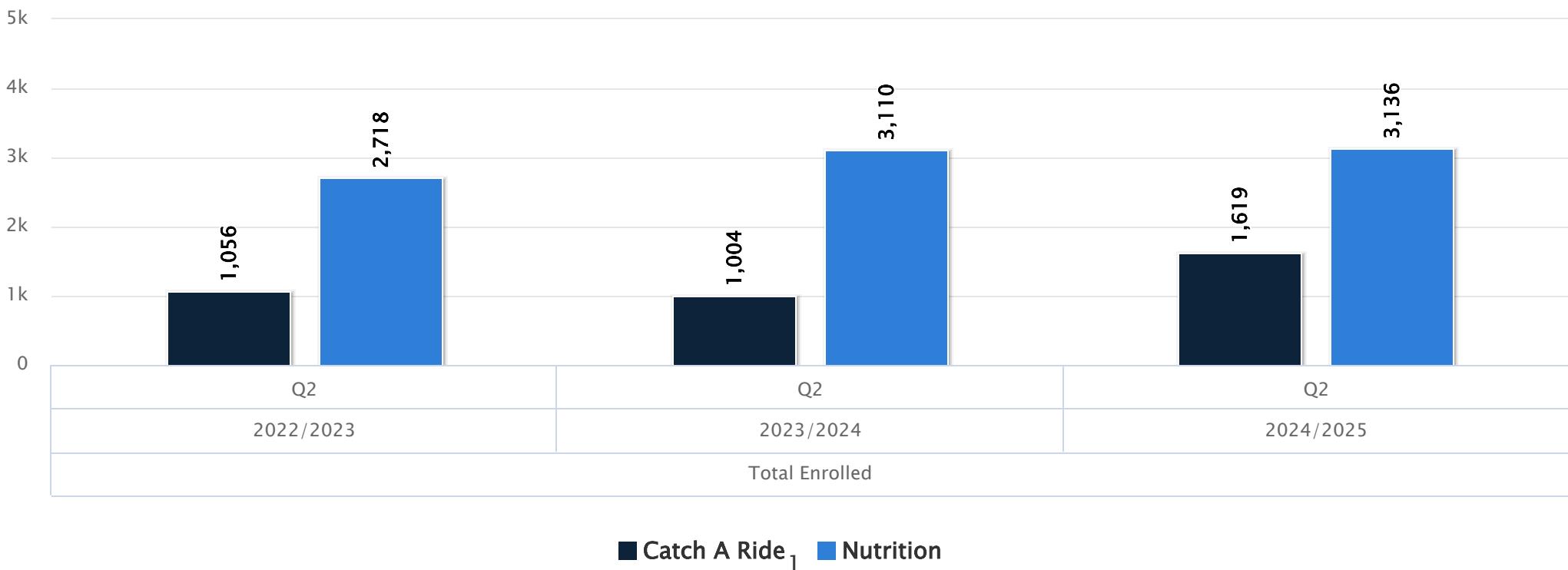
1. 38% increase in Star Walks was due to additional promotion of the event on social media.

Program Statistics- Hikes & Star Walks



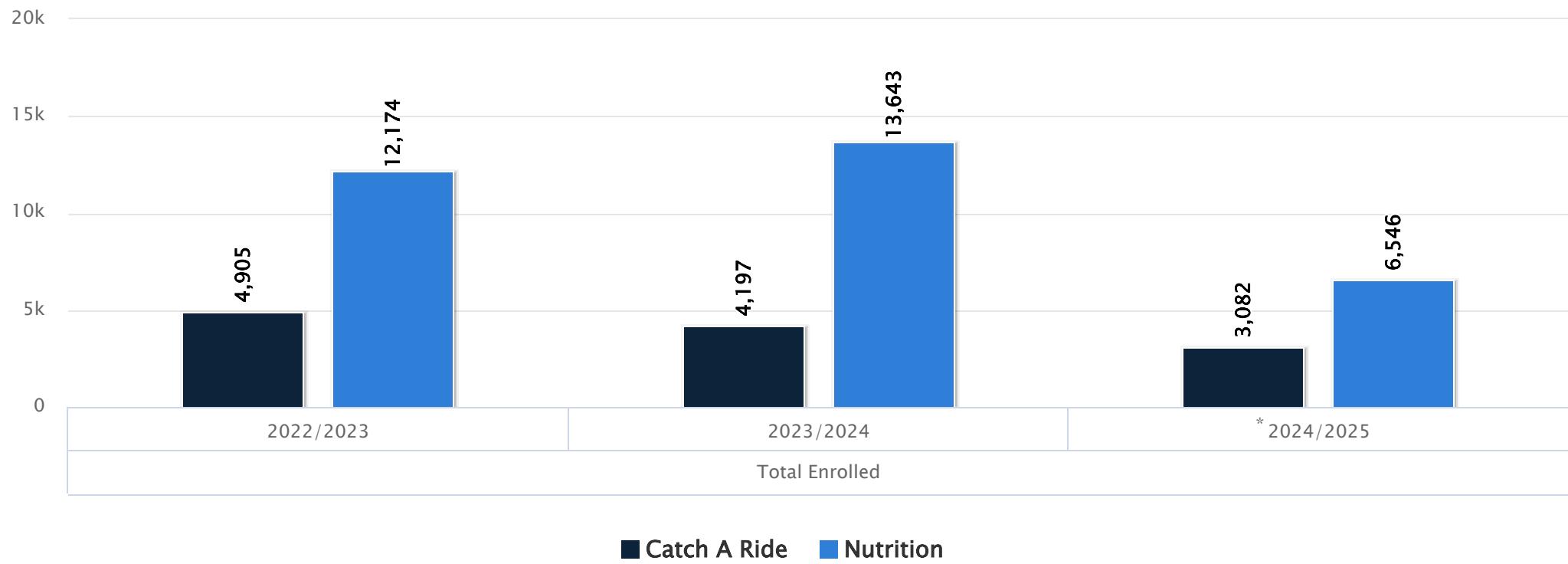
* The data covers FY 25 year-to-date figures, not the entire year, as it's still in progress.

Program Statistics- Senior Activity Center



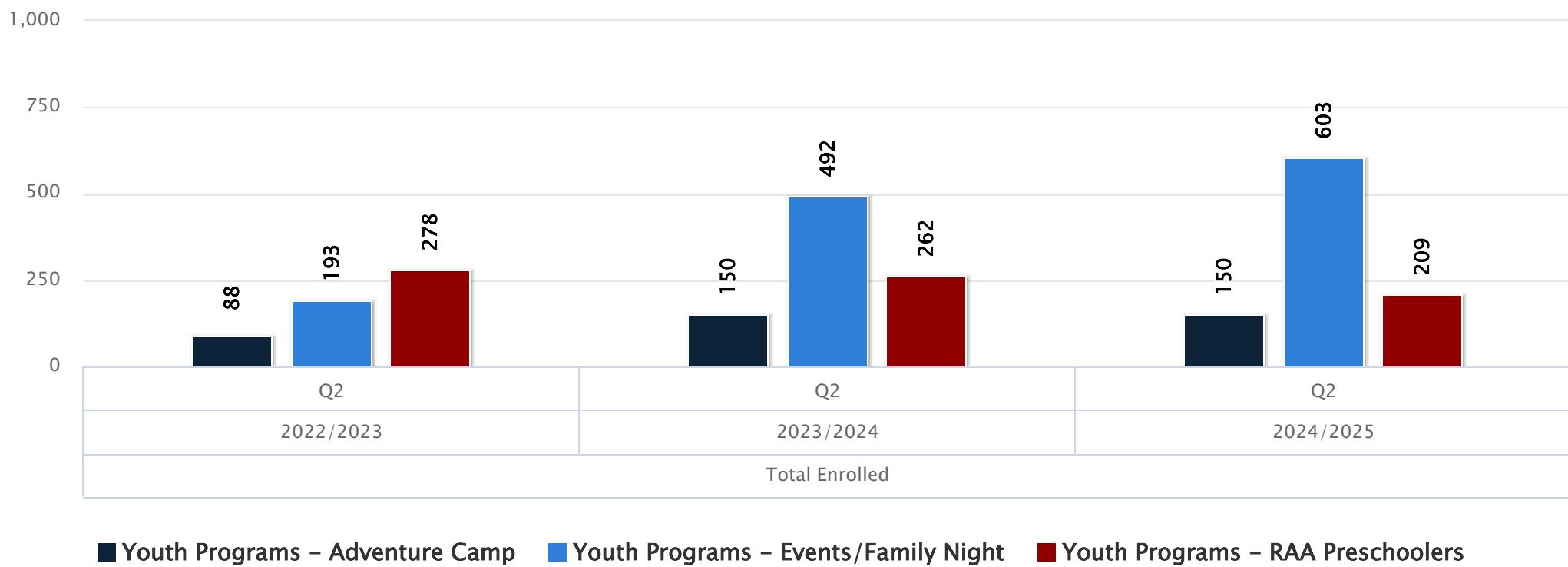
1. 61% increase in Catch-A-Ride occurred due to a higher number of seniors utilizing the program.

Program Statistics- Senior Activity Center



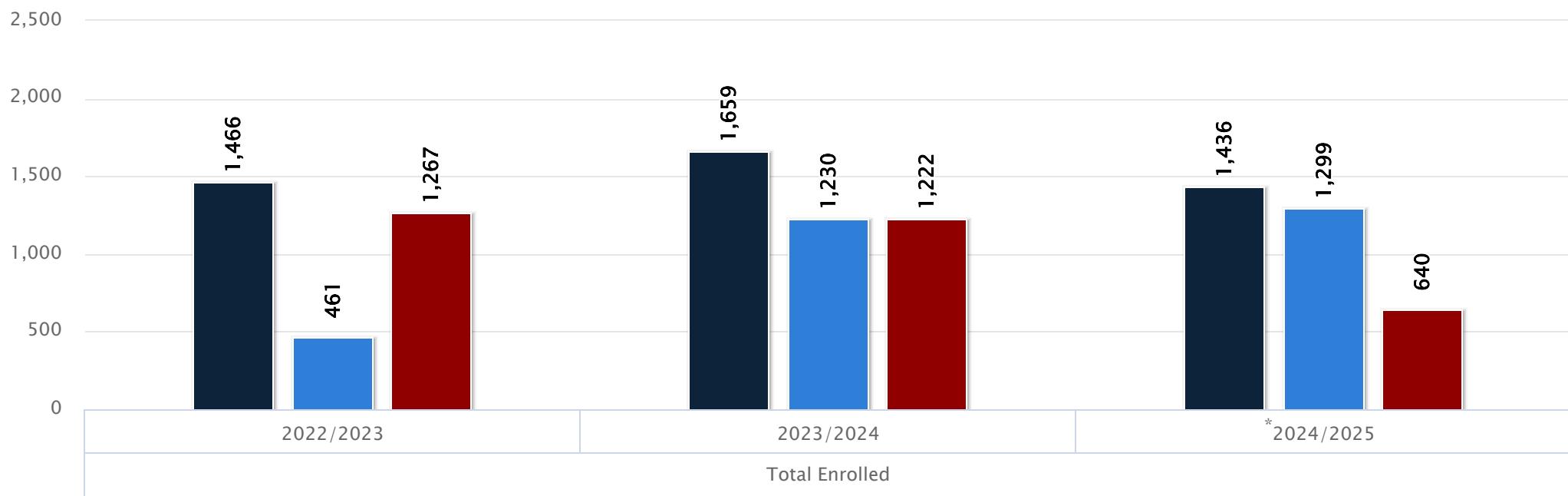
* The data covers FY 25 year-to-date figures, not the entire year, as it's still in progress.

Program Statistics- Youth Programs



1. 23% increase in Events/Family Night was due to an additional Fun Friday Night site at San Elijo Hills Rec Center.
2. 20% decrease in RAA enrollment was due to loss of participants to the free State Program.

Program Statistics- Youth Programs



■ Youth Programs – Adventure Camp ■ Youth Programs – Events/Family Night ■ Youth Programs – RAA Preschoolers

* The data covers FY 25 year-to-date figures, not the entire year, as it's still in progress.



YOUTH SPORTS COUNCIL MEETING

Tuesday, February 4, 2025

3 Civic Center Drive – Dining Room

Attendance: All members present except San Elijo AYSO 1505 and San Marcos Pop Warner.

City staff present: Eric Leichliter, Adrian Richardson and Stew Rutledge.

SMUSD staff present: Not present.

Parks & Recreation Commissioner present: Not present.

Call to Order

Eric Leichliter called the February Youth Sports Council meeting to order at 6:03pm.

Approval of Minutes

Torry Schoch (San Marcos Youth Lacrosse) motioned to approve the minutes from the December 3, 2024, meeting. James Morales (San Marcos AYSO 127) seconded the motion.

Motion carried 8-0.

NEW BUSINESS

San Marcos Unified School District Update/Facilitron Reminders

No staff members were present to provide an update on San Marcos Unified School District facilities. Additionally, there were no prior updates that required mention before the meeting. Eric reminded all groups to submit any facilitron permits as soon as possible to avoid scheduling conflicts.

City Parks/Sport Fields Updates/Winter Closures

Stew Rutledge provided an update on the condition of the City's sports fields. He reminded all YSC groups that multipurpose fields are still closed through February 28 and will reopen on March 1. He stated that Public Works aerated, and top dressed the multipurpose fields with a mulch mix that will smell for the first few days, but all smell should dissipate.



Eric provided an update on the removal of various storage containers throughout City parks that were becoming a safety hazard. Most of the containers in question have been repaired or removed by youth groups, but there are still a couple that need to be taken care of. These boxes will need to be replaced, or they will be removed by the city to prevent further risk.

Sean from City SC San Marcos asked if Bradley MP2 was still closed. Stew notified Sean Bradley MP2 was under maintenance for the first time in over 15 years from December 2 through February 2. Grass seed was placed in December and has grown in well.

Eric informed the members that a new pole was installed on the south side of Rancho Tesoro to secure goals to for the upcoming season. He asked the YSC groups to communicate with each other to determine what size goals will be placed at Rancho Tesoro.

Club Soccer Tryouts

Eric reminded all club soccer organizations that they should be scheduling their tryout dates on their allocated nights at Palomar and Connors Park to avoid impacting other organizations. He requested a team registration breakdown of how many teams in each age group and reminded AYSO 127 for Fall/Winter season payment.

Spring Arena Soccer Seasons

Eric reminded all soccer groups that our adult soccer league will be starting and taking place Monday through Friday night and all-day Sunday beginning February 10. Their last day of their arena allocations is Friday, February 7. Eric reminded AYSO 127 and City SC to submit their arena soccer season registration numbers once registrations are completed.

Upcoming City Events

Eric notified all YSC members about the Bags N Brews event on May 10th from 11am-4pm. He let them know he will send YSC members an email with a registration link if anyone in their league participants would like to join in on the fun.

Old Business

Eric provided the Park Ranger hotline phone number (760-744-9494 ext. 3700 or 3707). He reminded all members that if they need assistance in the parks to contact City staff or the



Park Ranger hotline. If they encounter any public safety issues at the parks to contact the Sheriff's Department non-emergency line (760-510-5200) or 911 depending on the severity of the incident.

Eric reminded the YSC members to submit a banner application for their registration period. He also reminded them to return any unused field space as there are many groups always calling about field rentals.

Field Closed Policy/Weather Line/Rainedout.com

Eric asked the groups to please notify participants and parents of the rainedout.com signup information again to ensure participants are notified of field closures during inclement weather.

Next regularly scheduled meeting will be Tuesday, May 6, 2025 @ 6pm. The meeting adjourned at 6:38pm.

2025 Attendance Record		
	Present	Absent
San Marcos Youth Baseball	Feb	
San Marcos Girls Softball	Feb	
San Marcos Lacrosse	Feb	
San Elijo AYSO 1505		Feb
San Marcos AYSO 127	Feb	
San Marcos Pop Warner		Feb
Sporting USA	Feb	
San Marcos Youth Basketball	Feb	
City SC San Marcos	Feb	
NFL Flag Football	Feb	