
AGENDA

PARKS & RECREATION COMMISSION

WEDNESDAY, AUGUST 20, 2025
CITY HALL COUNCIL CHAMBERS

CALL TO ORDER
PLEDGE OF ALLEGIANCE
ROLL CALL

STAFF RECOMMENDATION

ORAL COMMUNICATIONS

CONSENT CALENDAR

- | | |
|--|----------------|
| 1. <u>APPROVAL OF MINUTES</u> | |
| Commission meeting held on July 16, 2025 | APPROVE |
| 2. <u>GENERAL FACILITY SCHEDULING</u> | |
| Consider facility & park use requests for August 21 - September 17, 2025 | APPROVE |

REPORTS AND OTHER BUSINESS

- | | |
|--|------------------------|
| 3. Annual Report – San Marcos Girls Softball | NOTE & FILE |
| 4. Annual Report – FSMPR | NOTE & FILE |
| 5. Q4 Statistics | NOTE & FILE |

ORAL COMMUNICATIONS

Report from the Parks & Recreation Director

WRITTEN COMMUNICATIONS

ADJOURNMENT

STATE OF CALIFORNIA)
COUNTY OF SAN DIEGO) ss.
CITY OF SAN MARCOS)

AFFIDAVIT OF POSTING

Agenda packets are available for public inspection 72 hours prior to scheduled meetings at City Hall: 1 Civic Center Drive, San Marcos, CA 92069. Any agenda-related writings or documents provided to a majority of the commission after distribution of the agenda packet are available for public inspection at the time of distribution in the Council Chambers. I, Evelyn Slay, Parks & Recreation Commission Secretary, City of San Marcos, hereby certify that I caused the posting of this agenda at the entrance of City Hall Council Chambers on Thursday, August 14, 2025.

Date: August 14, 2025

Evelyn Slay, Commission Secretary

The City of San Marcos is committed to making its programs, services and activities accessible to individuals with disabilities. If you require accommodation to participate in this meeting or any other City programs, service or activity, please contact the City Clerk's office at 1 Civic Center Drive, San Marcos, CA 92069, or call (760) 744-1050.



MINUTES

Regular Meeting of the Parks and Recreation Commission

DATE - WEDNESDAY, JULY 16, 2025

LOCATION OF MEETING - City Council Chambers
1 Civic Center Drive, San Marcos, CA 92069

CALL TO ORDER

At 6:00 p.m. Chair Franklin called the meeting to order.

PLEDGE OF ALLEGIANCE

Chair Franklin led the Pledge of Allegiance.

ROLL CALL

PRESENT: COMMISSIONERS: FRANKLIN, GARCIA, KAZUNGU, LINDSAY, MOCKUS-VALENZUELA, PRESTININZI, ROBLES, SENSMEIER

ABSENT: COMMISSIONERS: SMITH

Also present were: Parks and Recreation Director Darren Chamow, Assistant Director Andrea Gonzalez, and Senior Management Analyst Evelyn Slay.

ORAL COMMUNICATIONS

CONSENT CALENDAR

1. Approval of Minutes, 6/18/2025

MOVED BY COMMISSIONER MOCKUS-VALENZUELA, SECONDED BY COMMISSIONER ROBLES AND CARRIED TO APPROVE CONSENT CALENDAR ITEM #1 AS PRESENTED. COMMISSIONER KAZUNGU AND GARCIA ABSTAINED.

2. Approval of General Facility Scheduling, 7/17 - 8/20/2025

MOVED BY COMMISSIONER SENSMEIER, SECONDED BY COMMISSIONER PRESTININZI AND CARRIED TO UNANIMOUSLY APPROVE CONSENT CALENDAR ITEM #2 AS PRESENTED.

REPORTS AND OTHER BUSINESS

3. Annual Report- San Marcos Youth Baseball

Dan from San Marcos Youth Baseball gave the presentation.

Key Updates:

- Spring 2025 saw an increase of 77 players; registration already surpassed last year's numbers.
- Program serves youth from age 3.5 to 18.
- Partnership with girls' softball has expanded field availability for older divisions.
- Significant improvements made, including:
 - Installation of new scoreboards with help from U.S. Bank sponsorship.
 - Drainage improvements funded jointly with the city, resulting in fewer rainouts.
 - Training partnership with Public Works to improve field recovery.

Discussion Points:

- Chair Franklin asked about the scholarship opportunities which exist for both participation and graduates; however, updates to bylaws (from 2014) are in progress to reflect current processes.
- Commissioners encouraged written policy for college-bound scholarship programs.
- Commissioner Garcia inquired about accessible registrations; 3 participants were noted last year.
- Chair Franklin discussed the lack of impact metrics and encouraged tracking of tourism/economic effects of tournaments.
- Chair Franklin and others thanked Dan for community efforts and encouraged outreach to the broader Commission beyond Youth Sports Council.

4. Annual Report- Budget

Evelyn Slay, Senior Management Analyst for Parks & Recreation, gave the presentation.

Key Updates:

- FY26 Budget: Projected 4.8% increase from FY25.
- Staffing: Shift of Aquatics staff to contract model reduced city personnel expenses.
- Transportation: Senior transportation budget doubled to meet growing demand.
- Revenue Trends: Increase anticipated from youth and contract programs, while facility rental forecasts remain conservative.
- Cost Recovery: FY25 at 68%; FY26 projected at 66%, outperforming national benchmark of 27%.
- Senior Nutrition Program:
 - Meals exceeded grant allotment by 186; additional CDBG funding was secured for FY26.
 - Program operating in a budget deficit; a review of the budget is being conducted to align with program needs.
- FY26 Capital Projects Preview:
 - Woodland Park project
 - Up to three playground replacements
 - Nature Center refresh (interior/exterior)
 - Community Center dining room refresh
 - Innovation Park pickleball court resurfacing

Discussion Points:

- Commissioner Prestininzi and Vice-Chair Lindsay raised questions about future field development and signage at Richmar Park.
- Commissioner Robles recommended the expansion of bilingual Aquatics outreach and use of school partnerships.
- Commissioner Garcia asked for metrics on the Aquatics contract model and bilingual classes.
- Commissioners praised the department's outreach efforts, especially bilingual engagement and community pantry presence.
- Chair Franklin asked about the Senior Center budget deficit and any professional development opportunities.

5. TAC Meeting Minutes- July 9, 2025

Commissioner Sensmeier attended the meeting and remarked that the minutes accurately reflected all details discussed. She also noted the presence of new participants interested in becoming involved.

ORAL COMMUNICATIONS

PARKS AND RECREATION DIRECTOR REPORT

Director Chamow provided an update on departmental events and activities:

Department Updates:

- Officially appointed as Parks & Rec Director.
- Recapped recent events: 4th of July fireworks, Moana Movie in the Park, and concert series.
- Highlighted launch of Community Rock Snake project at Jack's Pond, with ongoing pop-up painting events.
- Park Naming outcomes:
 - Old California Row Park
 - Sky View Park
- Draft field allocations completed; final allocations to be released by July 19.
- Playground replacements coming to Mulberry and Children's Discovery Park.

Upcoming Events:

- July 25: Movie in the Park – "The Wild Robot" at Sunset Park
- July 26–27: Family Campout at Walnut Grove
- Aug 2: Twilight City Hike with stargazing
- Aug 9: Concert – Alidad Palar (Latin)
- Aug 17: Star Walk at Double Peak Park

COMMISSIONER COMMENTS:

- Commissioner Kazungu introduced herself, highlighting her extensive public sector experience and passion for civic service.
- Commissioners expressed appreciation for increased outreach, transparency, and community presence.
- Commissioner Robles encouraged robust promotion of new events and scholarship accessibility.
- Commissioner Prestininzi asked for updates on Veterans Memorial tiles.
- Chair Franklin reiterated support for increased outreach and praised staff for strong public engagement.
- Chair Franklin requested the contact sheet to be sent out to include the newly appointed Commissioners.

WRITTEN COMMUNICATIONS

Commissioner Smith emailed to advise of their planned absence.

ADJOURNMENT

Chair Franklin adjourned the meeting at 7:07pm.

JAY FRANKLIN, CHAIR
PARKS AND RECREATION COMMISSION

ATTEST:

EVELYN SLAY, COMMISSION SECRETARY
PARKS AND RECREATION COMMISSION

Facility Use List
August 21 - September 17, 2025

| Date | Day | Start - End Time | Facility | Event | Permit# | Attendance |
|--------------|-----------|---------------------|------------------------|----------------------------------|---------|------------|
| Aug 21, 2025 | Thursday | 08:00 AM - 12:00 PM | Dining Room | COSM Inclusion Training | R13544 | 10 |
| Aug 23, 2025 | Saturday | 11:00 AM - 04:00 PM | Williams Barn | Piazza 1st Birthday | R12938 | 100 |
| Aug 24, 2025 | Sunday | 08:00 AM - 12:00 PM | Community Main Hall | Mission 316 Church | R12453 | 70 |
| Aug 24, 2025 | Sunday | 10:00 AM - 12:00 PM | Small Rec Room | Mission 316 Church | R12453 | 20 |
| Aug 25, 2025 | Monday | 04:00 PM - 07:00 PM | Fitness Room | Panorama Group | R13578 | 10 |
| Aug 26, 2025 | Tuesday | 05:00 PM - 07:00 PM | Community Main Hall | Universidad Popular Training | R13442 | 60 |
| Aug 26, 2025 | Tuesday | 05:00 PM - 07:00 PM | Dining Room | Mosley Wealth Management | R12890 | 40 |
| Aug 27, 2025 | Wednesday | 05:30 PM - 07:30 PM | San Elijo Terrace Hall | AYSO Region 1505 Meetings | R13513 | 15 |
| Aug 27, 2025 | Wednesday | 03:00 PM - 09:00 PM | Community Main Hall | COSM Oakcrest Project Open House | R13590 | 1 |
| Aug 28, 2025 | Thursday | 05:30 PM - 07:30 PM | San Elijo Terrace Hall | AYSO Region 1505 Meetings | R13513 | 15 |
| Aug 28, 2025 | Thursday | 05:00 PM - 07:00 PM | Dining Room | Mosley Wealth Management | R12890 | 40 |
| Aug 29, 2025 | Friday | 08:30 AM - 04:00 PM | Community Main Hall | AirX Utility Survyors | R13491 | 40 |
| Aug 30, 2025 | Saturday | 01:00 PM - 10:00 PM | Williams Barn | Rodriguez 50th Birthday party | R12804 | 150 |
| Aug 31, 2025 | Sunday | 08:00 AM - 12:00 PM | Community Main Hall | Mission 316 Church | R12453 | 70 |
| Aug 31, 2025 | Sunday | 10:00 AM - 12:00 PM | Small Rec Room | Mission 316 Church | R12453 | 20 |
| Sep 2, 2025 | Tuesday | 05:00 PM - 07:00 PM | Community Main Hall | Universidad Popular Training | R13442 | 60 |
| Sep 2, 2025 | Tuesday | 06:00 PM - 07:00 PM | Dining Room | YSC Meeting | R12629 | 25 |
| Sep 2, 2025 | Tuesday | 05:30 PM - 07:30 PM | Wood House & Garden | San Marcos Woods HOA | R12729 | 10 |
| Sep 4, 2025 | Thursday | 02:00 PM - 08:00 PM | Community Main Hall | COSM Public Workshop | R13557 | 1 |
| Sep 6, 2025 | Saturday | 01:00 PM - 06:00 PM | Community Main Hall | Wedding Shower | R13332 | 120 |
| Sep 6, 2025 | Saturday | 08:30 AM - 10:30 AM | Williams Barn | North County Health Project Walk | R13175 | 50 |

Facility Use List
August 21 - September 17, 2025

| | | | | | | |
|--------------|-----------|---------------------|---------------------|-----------------------------------|--------|-----|
| Sep 6, 2025 | Saturday | 12:00 PM - 10:00 PM | Williams Barn | Hardyway Wedding | R13113 | 110 |
| Sep 7, 2025 | Sunday | 08:00 AM - 12:00 PM | Community Main Hall | Mission 316 Church | R12453 | 70 |
| Sep 7, 2025 | Sunday | 01:30 PM - 08:30 PM | Community Main Hall | SD Youth Sikh Society | R13336 | 200 |
| Sep 7, 2025 | Sunday | 10:00 AM - 12:00 PM | Large Rec Room | Mission 316 Church | R12453 | 30 |
| Sep 7, 2025 | Sunday | 10:00 AM - 12:00 PM | Small Rec Room | Mission 316 Church | R12453 | 20 |
| Sep 8, 2025 | Monday | 06:00 PM - 08:00 PM | Dining Room | SMYB Board Meetings | R13493 | 18 |
| Sep 8, 2025 | Monday | 04:00 PM - 07:00 PM | Fitness Room | Panorama Group | R13578 | 10 |
| Sep 9, 2025 | Tuesday | 09:30 AM - 12:30 PM | Community Main Hall | North San Diego County Realtors | R13334 | 55 |
| Sep 9, 2025 | Tuesday | 05:00 PM - 07:00 PM | Community Main Hall | Universidad Popular Training | R13442 | 60 |
| Sep 9, 2025 | Tuesday | 06:30 PM - 08:30 PM | Dining Room | District 69 Al-Anon | R12611 | 20 |
| Sep 10, 2025 | Wednesday | 05:30 PM - 08:00 PM | Conference Room | Vallecitos Ridge HOA | R12583 | 10 |
| Sep 10, 2025 | Wednesday | 07:00 PM - 09:00 PM | Recreation Room | Twin Oaks Community Sponsor Group | R12697 | 15 |
| Sep 13, 2025 | Saturday | 09:00 AM - 09:00 PM | Community Main Hall | COSM Fire Department Event | R12844 | 1 |
| Sep 14, 2025 | Sunday | 08:00 AM - 12:00 PM | Community Main Hall | Mission 316 Church | R12453 | 70 |
| Sep 14, 2025 | Sunday | 10:00 AM - 12:00 PM | Large Rec Room | Mission 316 Church | R12453 | 30 |
| Sep 14, 2025 | Sunday | 10:00 AM - 12:00 PM | Small Rec Room | Mission 316 Church | R12453 | 20 |
| Sep 15, 2025 | Monday | 04:00 PM - 07:00 PM | Fitness Room | Panorama Group | R13578 | 10 |
| Sep 16, 2025 | Tuesday | 05:00 PM - 07:00 PM | Community Main Hall | Universidad Popular Training | R13442 | 60 |
| Sep 17, 2025 | Wednesday | 08:30 AM - 05:30 PM | Community Main Hall | COSM Training | R13585 | 1 |
| Sep 17, 2025 | Wednesday | 05:30 PM - 07:30 PM | Conference Room | Greenwood Park HOA | R12990 | 10 |

Park Use List
August 21 - September 17, 2025

| Date | Day | Start - End Time | Facility | Event | Permit# | Attend |
|--------------|----------|---------------------|--------------------------------|---------------------|---------|--------|
| Aug 21, 2025 | Thursday | 05:00 PM - 06:00 PM | San Elijo Park Commercial Use | Yoga | R12966 | 15 |
| Aug 21, 2025 | Thursday | 05:30 PM - 06:30 PM | Hollandia Park Commercial Use | Youth Running Club | R13560 | 25 |
| Aug 22, 2025 | Friday | 09:00 AM - 05:30 PM | Sunset Park West Shelter | Family Picnic | R13420 | 100 |
| Aug 22, 2025 | Friday | 09:15 AM - 10:30 AM | San Elijo Park Open Area | Stroller Strides | R12934 | 25 |
| Aug 22, 2025 | Friday | 05:00 PM - 06:00 PM | San Elijo Park Commercial Use | Yoga | R12966 | 15 |
| Aug 23, 2025 | Saturday | 09:00 AM - 10:00 AM | San Elijo Park Commercial Use | Yoga | R12966 | 15 |
| Aug 23, 2025 | Saturday | 09:00 AM - 05:30 PM | Lakeview/Discovery Park Gazebo | Celebration of Life | R13359 | 100 |
| Aug 23, 2025 | Saturday | 09:00 AM - 05:30 PM | San Elijo Park Gazebo | Graduation Party | R13456 | 50 |
| Aug 23, 2025 | Saturday | 09:00 AM - 05:30 PM | Sunset Park East Shelter | Birthday Party | R13532 | 25 |
| Aug 23, 2025 | Saturday | 09:00 AM - 01:00 PM | Double Peak Park Amphitheater | Tactical Adventure | R13541 | 50 |
| Aug 23, 2025 | Saturday | 09:00 AM - 05:30 PM | Las Abejas Park Shelter | Family Reunion | R13551 | 50 |
| Aug 23, 2025 | Saturday | 01:30 PM - 05:30 PM | Sunset Park West Shelter | Birthday Party | R13542 | 50 |
| Aug 23, 2025 | Saturday | 01:30 PM - 05:30 PM | Simmons Park Shelter | Jamo's Birthday | R13576 | 25 |
| Aug 24, 2025 | Sunday | 09:00 AM - 05:30 PM | Lakeview/Discovery Park Gazebo | Birthday Party | R13598 | 30 |
| Aug 24, 2025 | Sunday | 09:00 AM - 05:30 PM | San Elijo Park Gazebo | Sprinkle | R13516 | 25 |
| Aug 24, 2025 | Sunday | 01:30 PM - 05:30 PM | Sunset Park East Shelter | Mira's Birthday | R13531 | 50 |
| Aug 24, 2025 | Sunday | 01:30 PM - 05:30 PM | Simmons Park Shelter | Birthday Party | R13607 | 50 |
| Aug 25, 2025 | Monday | 09:00 AM - 05:30 PM | Double Peak Park Amphitheater | Wedding | R13018 | 50 |
| Aug 25, 2025 | Monday | 09:00 AM - 05:30 PM | Double Peak Park Gazebo | Wedding | R13019 | 50 |
| Aug 25, 2025 | Monday | 09:15 AM - 10:30 AM | San Elijo Park Open Area | Stroller Strides | R12934 | 25 |
| Aug 26, 2025 | Tuesday | 05:30 PM - 06:30 PM | Hollandia Park Commercial Use | Youth Running Club | R13560 | 25 |

Park Use List
August 21 - September 17, 2025

| | | | | | | |
|--------------|-----------|---------------------|---------------------------------|--------------------------------|--------|-----|
| Aug 27, 2025 | Wednesday | 09:15 AM - 10:30 AM | San Elijo Park Open Area | Stroller Strides | R12934 | 25 |
| Aug 27, 2025 | Wednesday | 05:00 PM - 06:00 PM | San Elijo Park Commercial Use | Yoga | R12966 | 15 |
| Aug 28, 2025 | Thursday | 05:00 PM - 06:00 PM | San Elijo Park Commercial Use | Yoga | R12966 | 15 |
| Aug 28, 2025 | Thursday | 05:30 PM - 06:30 PM | Hollandia Park Commercial Use | Youth Running Club | R13560 | 25 |
| Aug 29, 2025 | Friday | 09:00 AM - 05:30 PM | Walnut Grove Park South Shelter | COSM SEP Pacific Coast Academy | R13408 | 1 |
| Aug 29, 2025 | Friday | 09:15 AM - 10:30 AM | San Elijo Park Open Area | Stroller Strides | R12934 | 25 |
| Aug 29, 2025 | Friday | 01:30 PM - 05:30 PM | Woodland Park West Shelter | COSM Movie in the Park | R13067 | 1 |
| Aug 29, 2025 | Friday | 05:00 PM - 06:00 PM | San Elijo Park Commercial Use | Yoga | R12966 | 15 |
| Aug 30, 2025 | Saturday | 09:00 AM - 10:00 AM | San Elijo Park Commercial Use | Yoga | R12966 | 15 |
| Aug 30, 2025 | Saturday | 09:00 AM - 05:30 PM | Sunset Park West Shelter | Sara's Baby shower | R13485 | 100 |
| Aug 30, 2025 | Saturday | 09:00 AM - 05:30 PM | San Elijo Park Gazebo | Tays Bday | R13545 | 40 |
| Aug 30, 2025 | Saturday | 09:00 AM - 05:30 PM | Sunset Park East Shelter | Naia's Birthday | R13588 | 60 |
| Aug 30, 2025 | Saturday | 09:00 AM - 05:30 PM | San Elijo Park Shelter | Birthday Party | R13612 | 50 |
| Aug 31, 2025 | Sunday | 09:00 AM - 01:00 PM | Woodland Park North Shelter | Church Picnic | R13601 | 50 |
| Aug 31, 2025 | Sunday | 09:00 AM - 05:30 PM | Sunset Park East Shelter | Birthday party | R13549 | 100 |
| Aug 31, 2025 | Sunday | 09:00 AM - 05:30 PM | Sunset Park West Shelter | Birthday | R13558 | 100 |
| Aug 31, 2025 | Sunday | 09:00 AM - 05:30 PM | San Elijo Park Gazebo | Baby Shower | R13526 | 40 |
| Aug 31, 2025 | Sunday | 09:00 AM - 01:00 PM | Lakeview/Discovery Park Gazebo | Jade's Birthday | R13468 | 25 |
| Sep 1, 2025 | Monday | 09:15 AM - 10:30 AM | San Elijo Park Open Area | Stroller Strides | R12934 | 25 |
| Sep 2, 2025 | Tuesday | 05:30 PM - 06:30 PM | Hollandia Park Commercial Use | Youth Running Club | R13560 | 25 |
| Sep 3, 2025 | Wednesday | 09:15 AM - 10:30 AM | San Elijo Park Open Area | Stroller Strides | R12934 | 25 |
| Sep 3, 2025 | Wednesday | 05:00 PM - 06:00 PM | San Elijo Park Commercial Use | Yoga | R12966 | 15 |

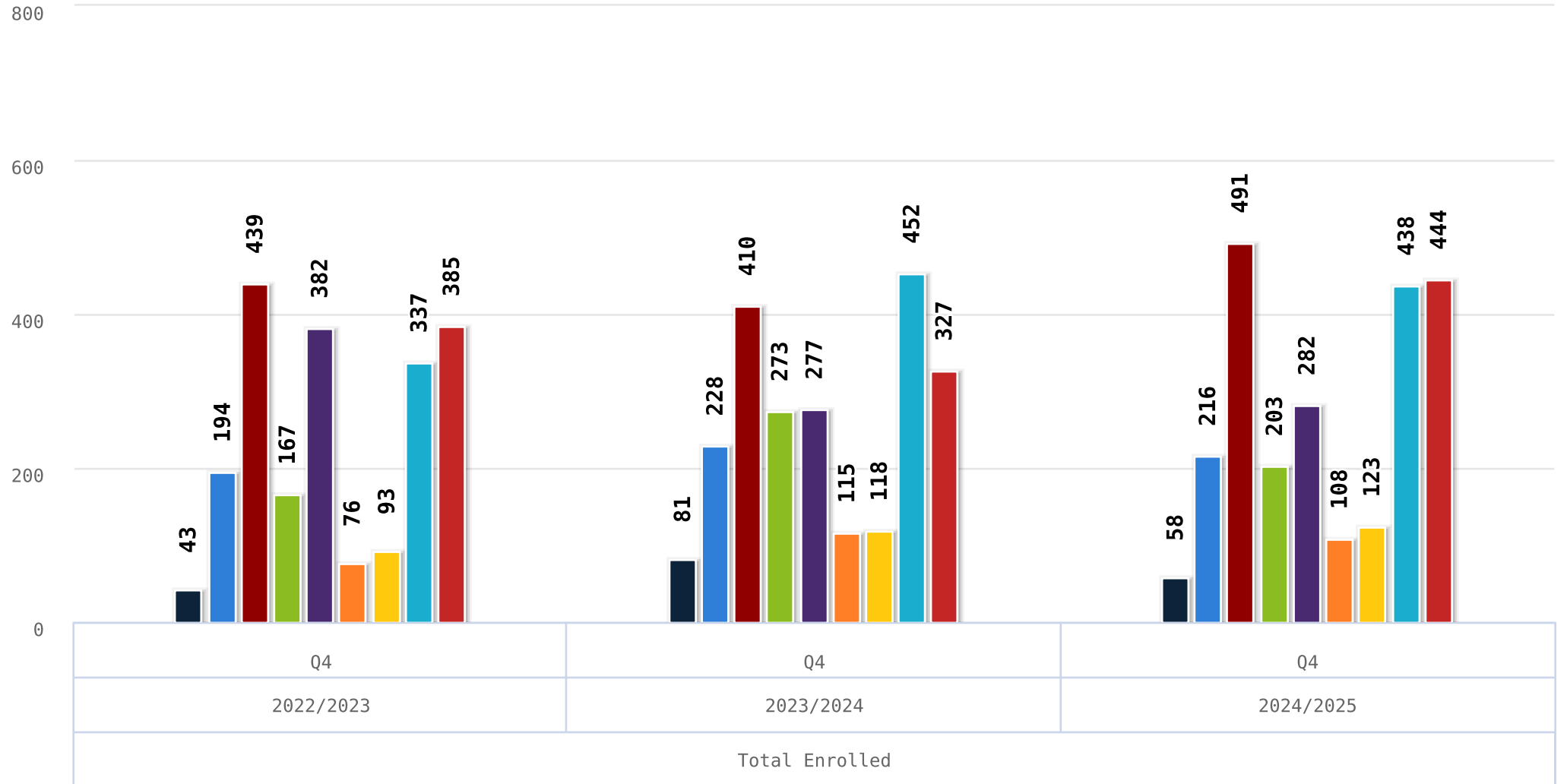
Park Use List
August 21 - September 17, 2025

| | | | | | | |
|--------------|-----------|---------------------|--------------------------------|--------------------------|--------|-----|
| Sep 4, 2025 | Thursday | 05:00 PM - 06:00 PM | San Elijo Park Commercial Use | Yoga | R12966 | 15 |
| Sep 4, 2025 | Thursday | 05:30 PM - 06:30 PM | Hollandia Park Commercial Use | Youth Running Club | R13560 | 25 |
| Sep 5, 2025 | Friday | 09:15 AM - 10:30 AM | San Elijo Park Open Area | Stroller Strides | R12934 | 25 |
| Sep 5, 2025 | Friday | 05:00 PM - 06:00 PM | San Elijo Park Commercial Use | Yoga | R12966 | 15 |
| Sep 6, 2025 | Saturday | 09:00 AM - 10:00 AM | San Elijo Park Commercial Use | Yoga | R12966 | 15 |
| Sep 6, 2025 | Saturday | 09:00 AM - 05:30 PM | Lakeview/Discovery Park Gazebo | CSUSM Alumni Association | R13156 | 25 |
| Sep 6, 2025 | Saturday | 09:00 AM - 05:30 PM | Jack's Pond Park Corral | Isaiah's birthday | R13238 | 100 |
| Sep 6, 2025 | Saturday | 09:00 AM - 05:30 PM | Woodland Park Pepper Shelter | Picnic | R13121 | 200 |
| Sep 6, 2025 | Saturday | 09:00 AM - 01:00 PM | San Elijo Park Shelter | Tate's Birthday | R13492 | 30 |
| Sep 6, 2025 | Saturday | 01:30 PM - 05:30 PM | San Elijo Park Gazebo | Diana Perez | R13604 | 50 |
| Sep 6, 2025 | Saturday | 01:30 PM - 05:30 PM | Sunset Park West Shelter | Birthday | R13593 | 25 |
| Sep 7, 2025 | Sunday | 09:00 AM - 05:30 PM | San Elijo Park Gazebo | Sloane's birthday | R13596 | 30 |
| Sep 7, 2025 | Sunday | 09:00 AM - 01:00 PM | Sunset Park West Shelter | Abbey Party | R13577 | 40 |
| Sep 7, 2025 | Sunday | 09:00 AM - 01:00 PM | Sunset Park East Shelter | Cassidy's Birthday | R13608 | 50 |
| Sep 7, 2025 | Sunday | 01:30 PM - 05:30 PM | Sunset Park East Shelter | Picnic | R13554 | 75 |
| Sep 7, 2025 | Sunday | 01:30 PM - 05:30 PM | Hollandia Park Shelter | Connor's Birthday | R13574 | 50 |
| Sep 8, 2025 | Monday | 09:15 AM - 10:30 AM | San Elijo Park Open Area | Stroller Strides | R12934 | 25 |
| Sep 9, 2025 | Tuesday | 05:30 PM - 06:30 PM | Hollandia Park Commercial Use | Youth Running Club | R13560 | 25 |
| Sep 10, 2025 | Wednesday | 09:15 AM - 10:30 AM | San Elijo Park Open Area | Stroller Strides | R12934 | 25 |
| Sep 10, 2025 | Wednesday | 05:00 PM - 06:00 PM | San Elijo Park Commercial Use | Yoga | R12966 | 15 |
| Sep 11, 2025 | Thursday | 05:00 PM - 06:00 PM | San Elijo Park Commercial Use | Yoga | R12966 | 15 |
| Sep 11, 2025 | Thursday | 05:30 PM - 06:30 PM | Hollandia Park Commercial Use | Youth Running Club | R13560 | 25 |

Park Use List
August 21 - September 17, 2025

| | | | | | | |
|--------------|-----------|---------------------|-------------------------------|----------------------|--------|-----|
| Sep 12, 2025 | Friday | 09:15 AM - 10:30 AM | San Elijo Park Open Area | Stroller Strides | R12934 | 25 |
| Sep 12, 2025 | Friday | 05:00 PM - 06:00 PM | San Elijo Park Commercial Use | Yoga | R12966 | 15 |
| Sep 13, 2025 | Saturday | 09:00 AM - 05:30 PM | San Elijo Park Gazebo | Birthday Celebration | R13139 | 120 |
| Sep 13, 2025 | Saturday | 09:00 AM - 10:00 AM | San Elijo Park Commercial Use | Yoga | R12966 | 15 |
| Sep 13, 2025 | Saturday | 09:00 AM - 05:30 PM | Jack's Pond Park Corral | Eva's 1st Birthday | R13435 | 80 |
| Sep 13, 2025 | Saturday | 09:00 AM - 05:30 PM | Woodland Park East Shelter | Avyannas Birthday | R13586 | 30 |
| Sep 13, 2025 | Saturday | 01:30 PM - 05:30 PM | Sunset Park West Shelter | Birthday | R13239 | 70 |
| Sep 14, 2025 | Sunday | 09:00 AM - 01:00 PM | San Elijo Park Gazebo | Scarlett's Birthday | R13479 | 30 |
| Sep 14, 2025 | Sunday | 01:30 PM - 05:30 PM | San Elijo Park Gazebo | Birthday Party | R13502 | 200 |
| Sep 15, 2025 | Monday | 09:15 AM - 10:30 AM | San Elijo Park Open Area | Stroller Strides | R12934 | 25 |
| Sep 16, 2025 | Tuesday | 05:30 PM - 06:30 PM | Hollandia Park Commercial Use | Youth Running Club | R13560 | 25 |
| Sep 17, 2025 | Wednesday | 09:15 AM - 10:30 AM | San Elijo Park Open Area | Stroller Strides | R12934 | 25 |
| Sep 17, 2025 | Wednesday | 05:00 PM - 06:00 PM | San Elijo Park Commercial Use | Yoga | R12966 | 15 |

Program Statistics- Enrichment Classes & Camps

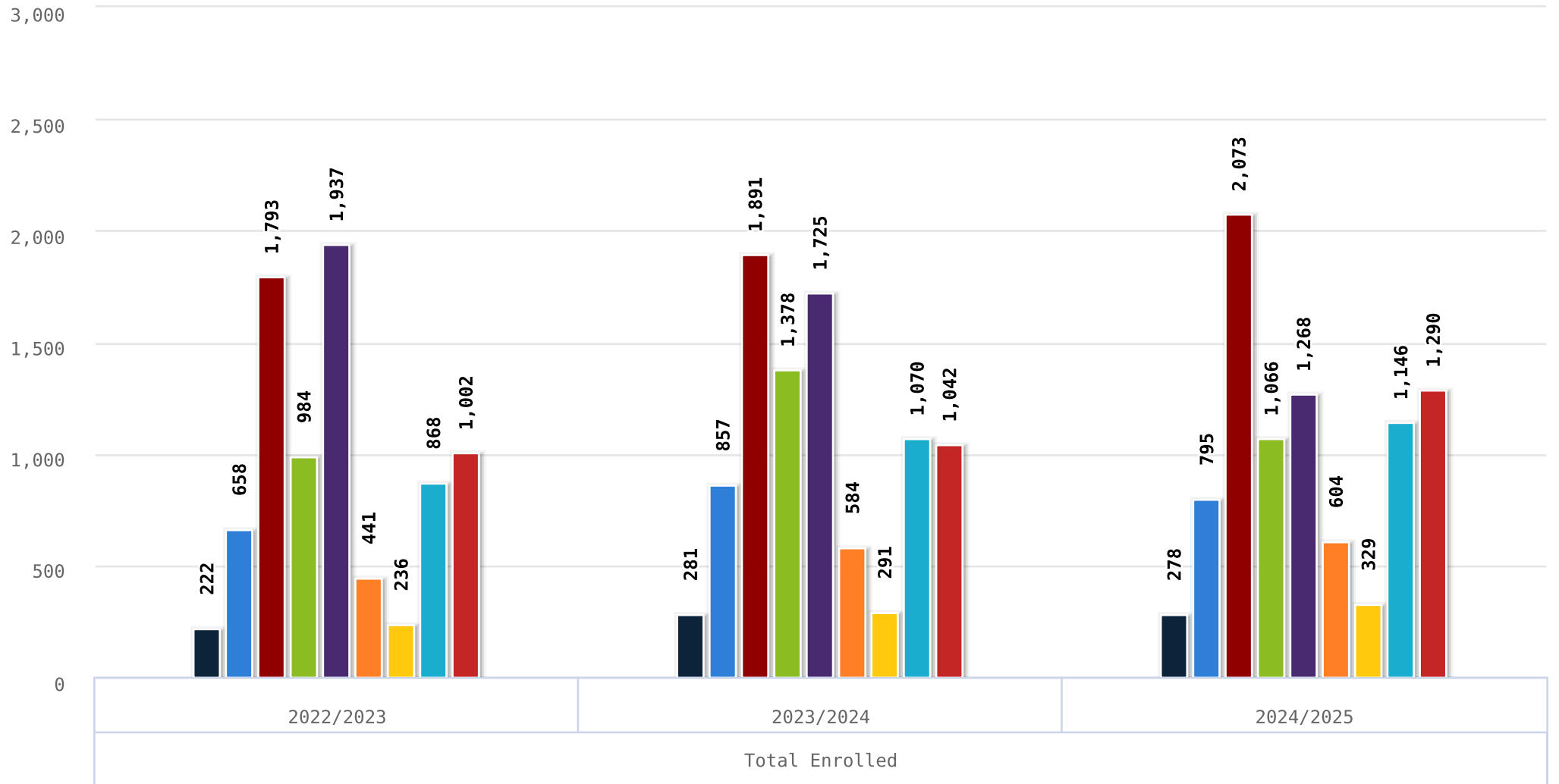


- Classes - Adult Dance₁
- Classes - Adult Fitness/Sport
- Classes - Senior 50+
- Classes - Youth Dance₂
- Classes - Youth Fitness/Sport
- Classes - Youth Specialty
- Specialty Camp - Dance
- Specialty Camp - Fitness/Sport
- Specialty Camp - Specialty

1. 28% decrease- participation declined (Country Line Dance –50%, Hula –33%); totals are also impacted by SMUSD calendar/holidays.

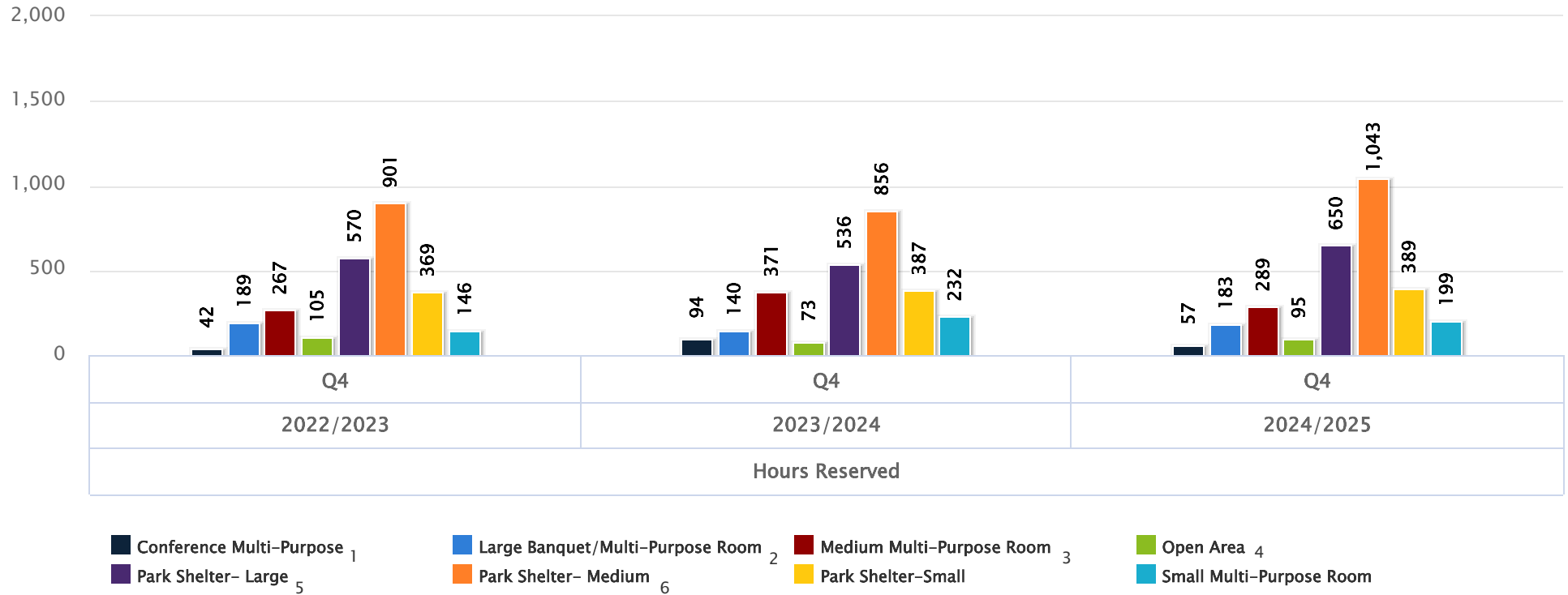
2. 26% decrease- participation declined (Musical Theater/Dance Workshops –50%, Ballet/Tap fewer classes, Royal Academy –50%); SMUSD calendar/holidays impacts offerings too.

Program Statistics- Enrichment Classes & Camps



■ Classes - Adult Dance ■ Classes - Adult Fitness/Sport ■ Classes - Senior 50+ ■ Classes - Youth Dance
 ■ Classes - Youth Fitness/Sport ■ Classes - Youth Specialty ■ Specialty Camp - Dance ■ Specialty Camp - Fitness/Sport
 ■ Specialty Camp - Specialty

Program Statistics– Facility Reservations



1. Decreased by 40%, with 23 meetings in 2025 compared to 26 in 2024, shorter hours per meeting.

2. Increased by 31%, with 26 events in 2025 compared to 23 in 2024, increased hours per meetings.

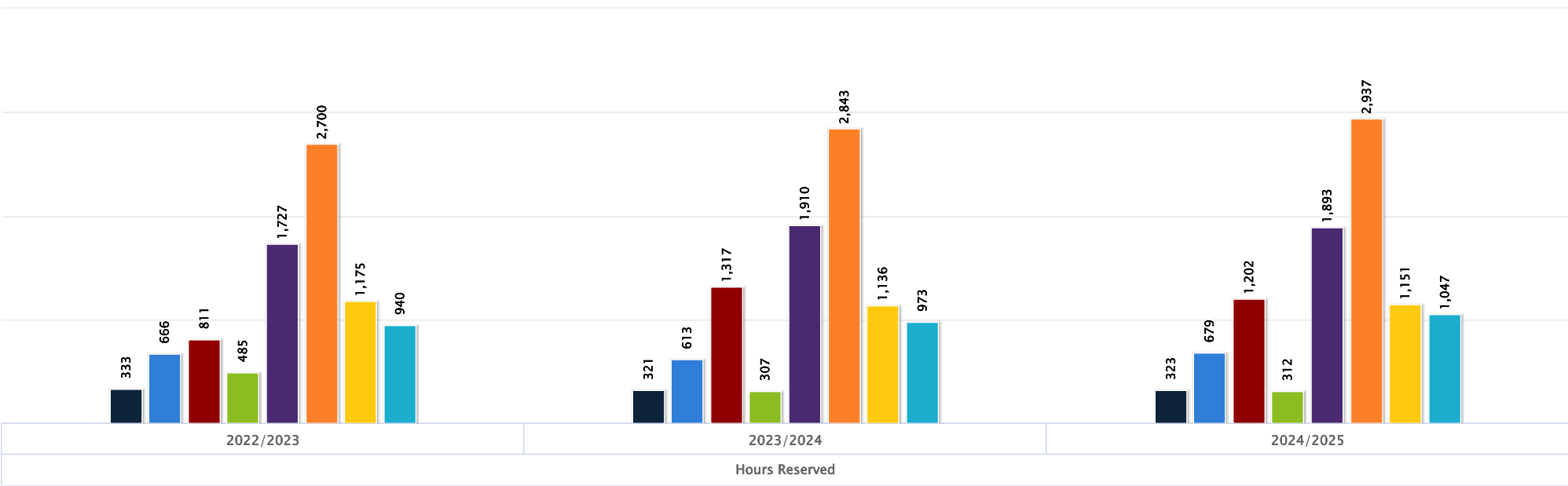
3. Decreased by 22%, with 58 meetings in 2025 versus 78 in 2024. The absence of the spring Broadway Theater West Show contributed to the decline.

4. Increased by 30%, with 93 meetings in 2025 compared to 81 in 2024. The addition of a new spring fishing class at Lakeview Park open area drove the increase.

5. Increased by 21%, with 92 in 2025 compared to 85 in 2024.

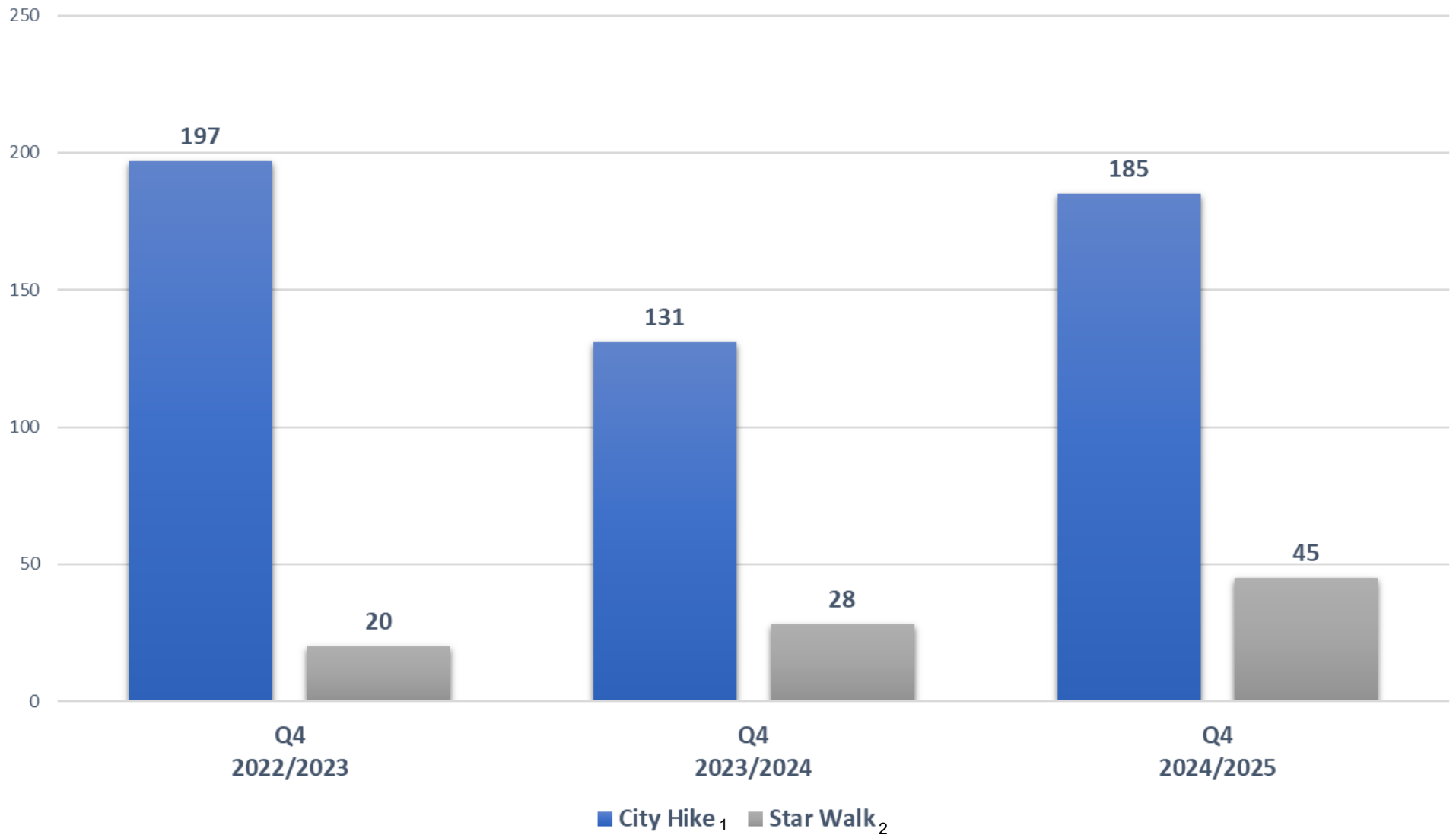
6. Increased by 22%, with 169 in 2025 compared to 147 in 2024.

Program Statistics– Facility Reservations



Conference Multi-Purpose Large Banquet/Multi-Purpose Room Medium Multi-Purpose Room Open Area Park Shelter- Large Park Shelter- Medium Park Shelter-Small Small Multi-Purpose Room

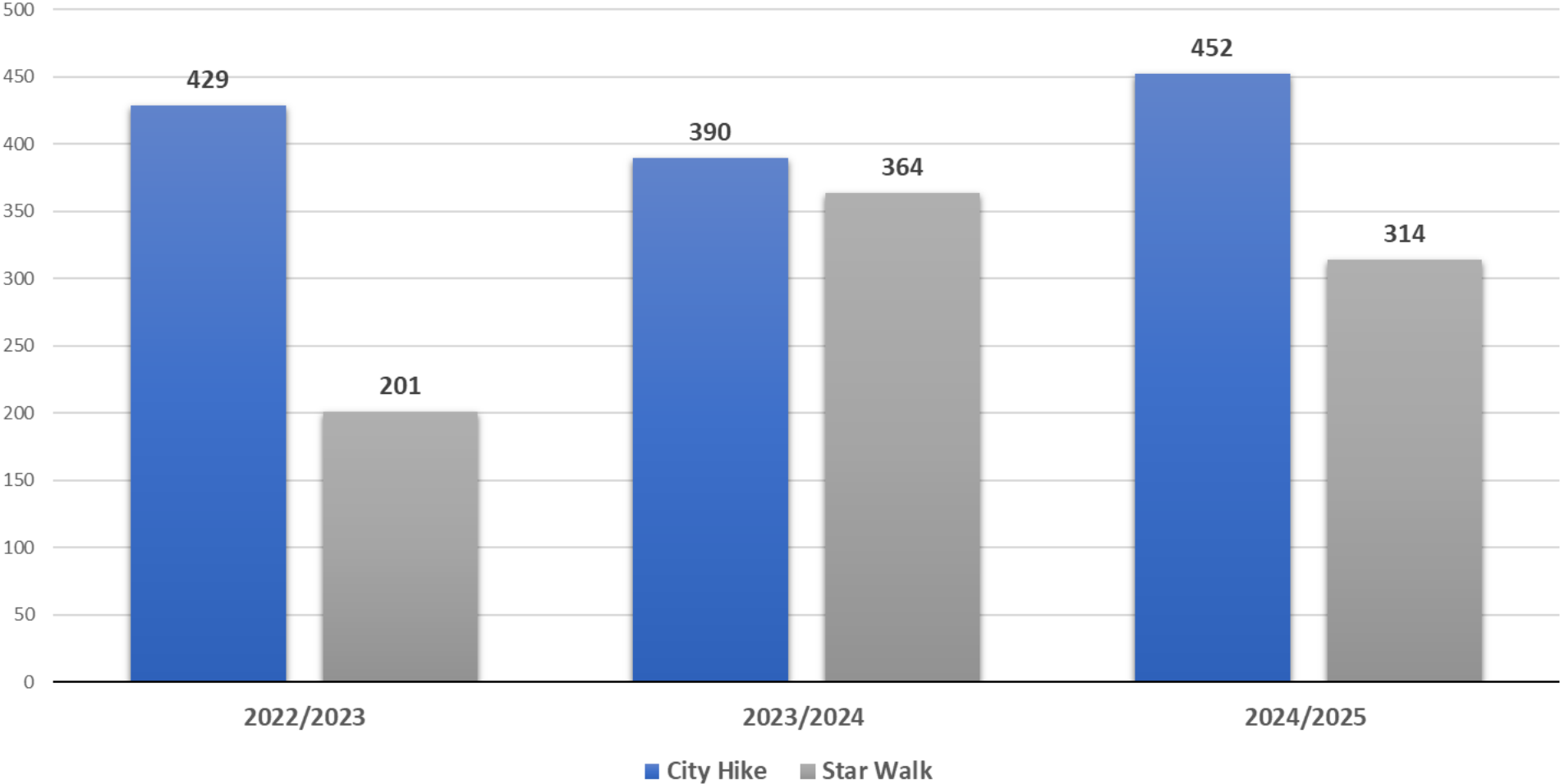
Program Statistics- Hikes & Star Walks



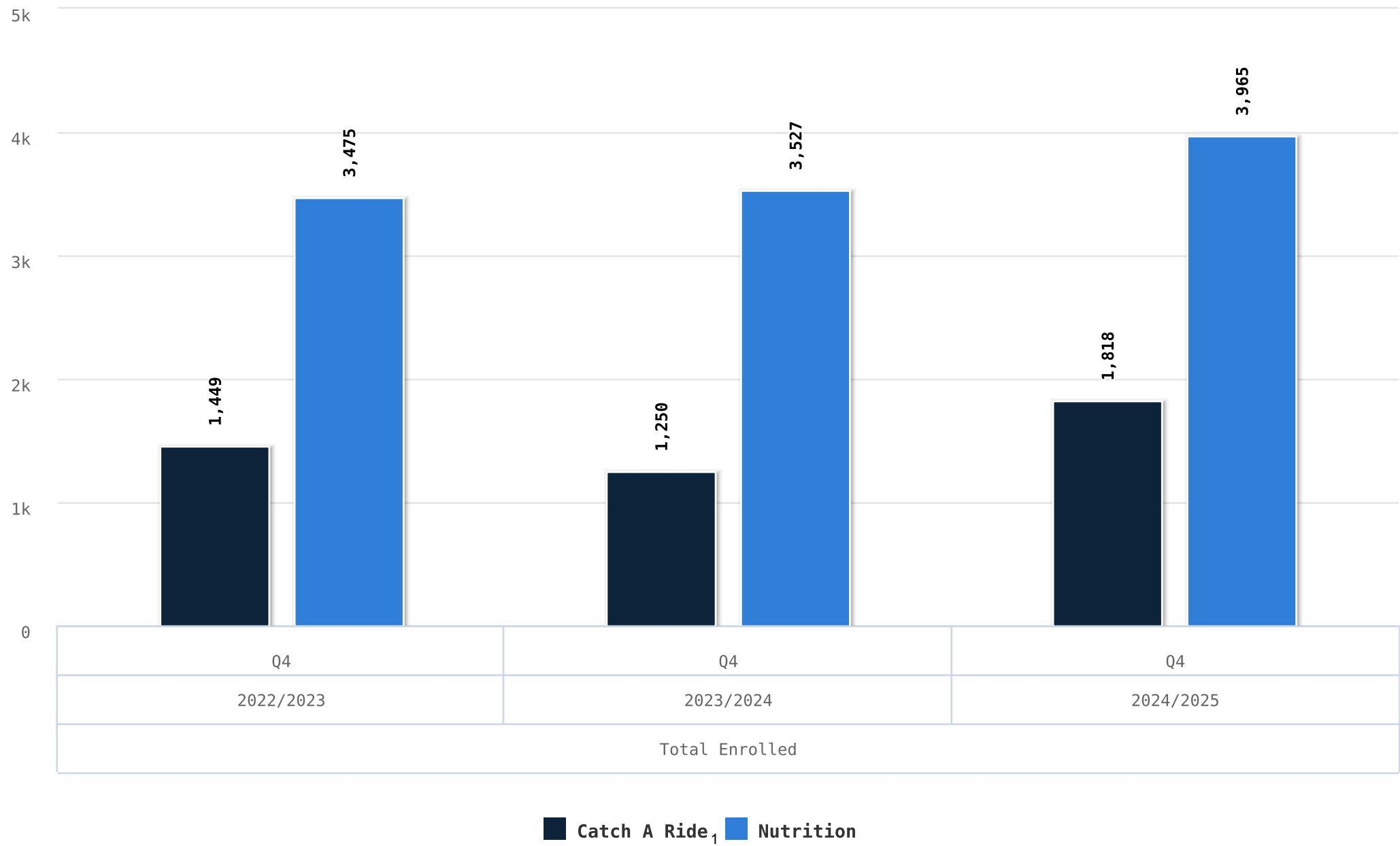
1. 41% increase- participation has grown in part due to our use of the Meetup app and expanded presence on social media.

2. 61% increase- *same as Footnote 1.*

Program Statistics- Hikes & Star Walks

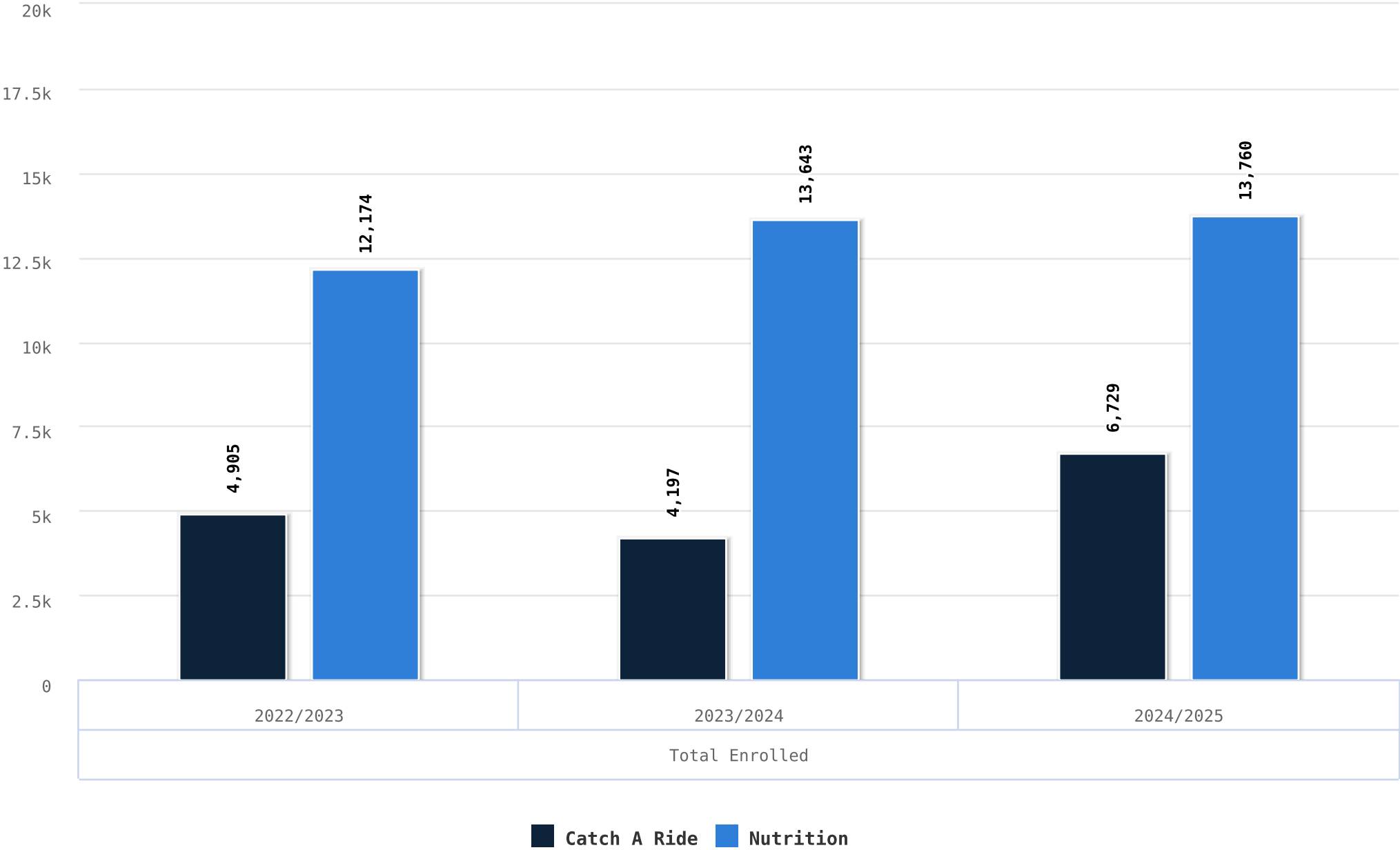


Program Statistics- Senior Center

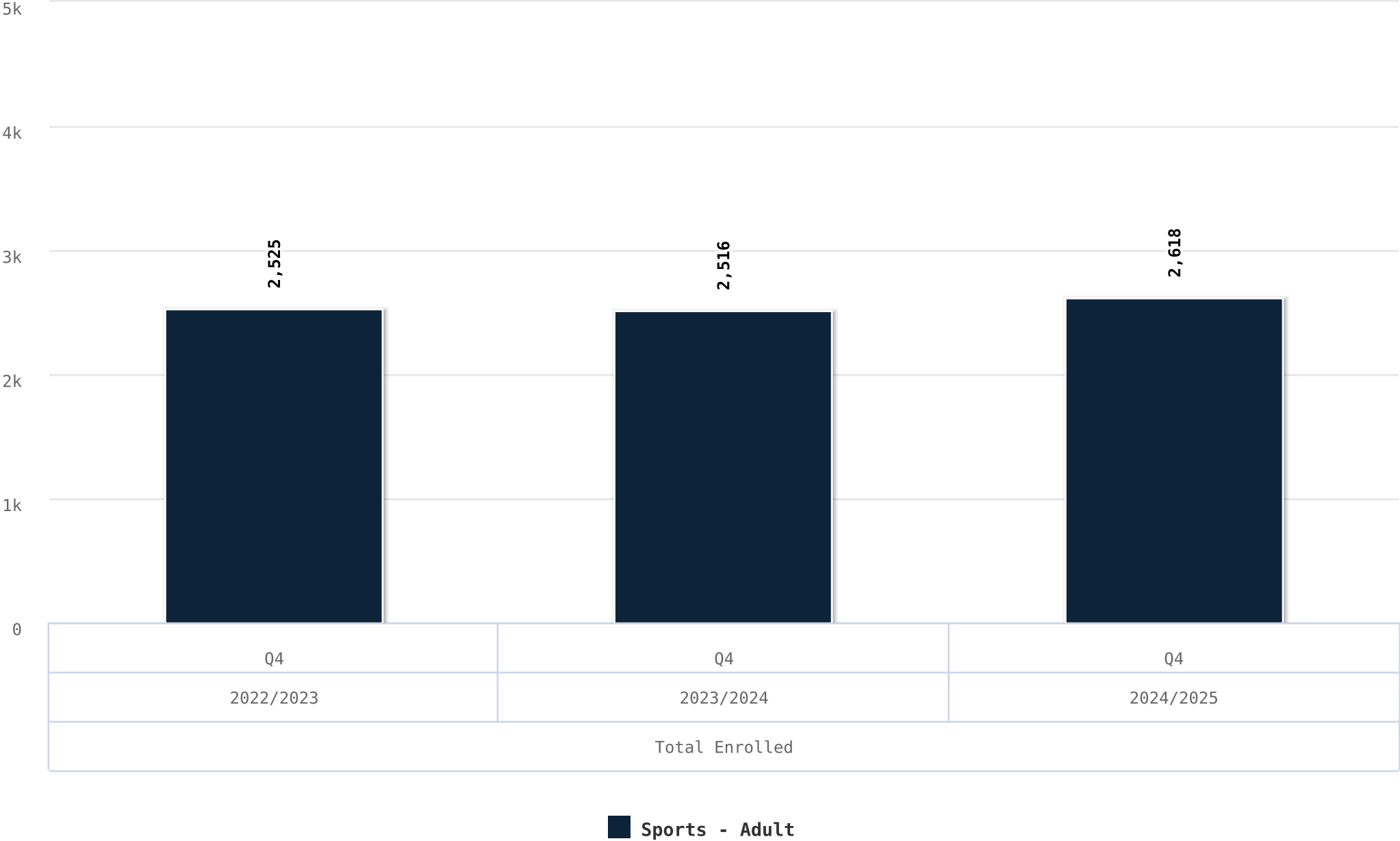


1. 45% increase- program participants increased in Q4 reflecting sustained organic growth, marking the fourth consecutive quarter of expansion without introducing new program offerings.

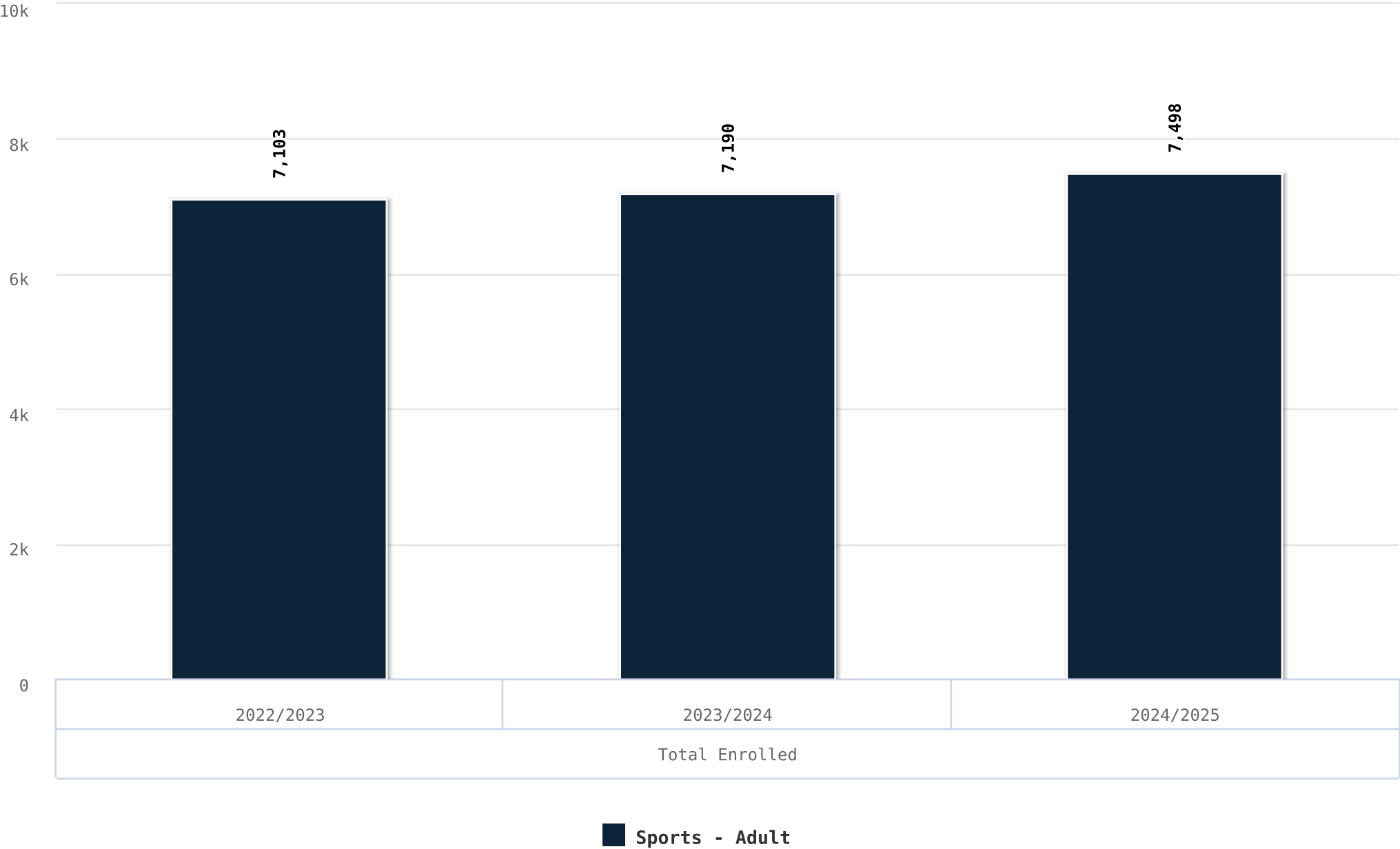
Program Statistics- Senior Center



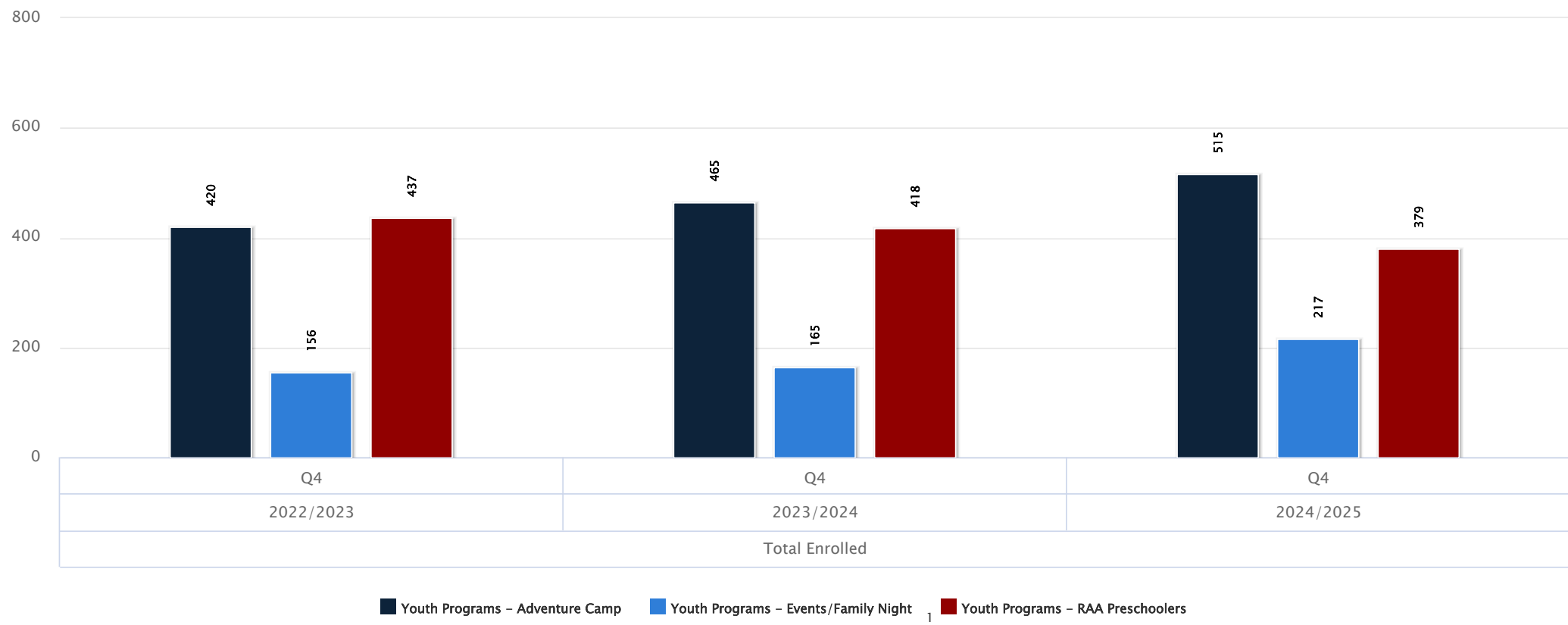
Program Statistics- Adult Sports



Program Statistics- Adult Sports

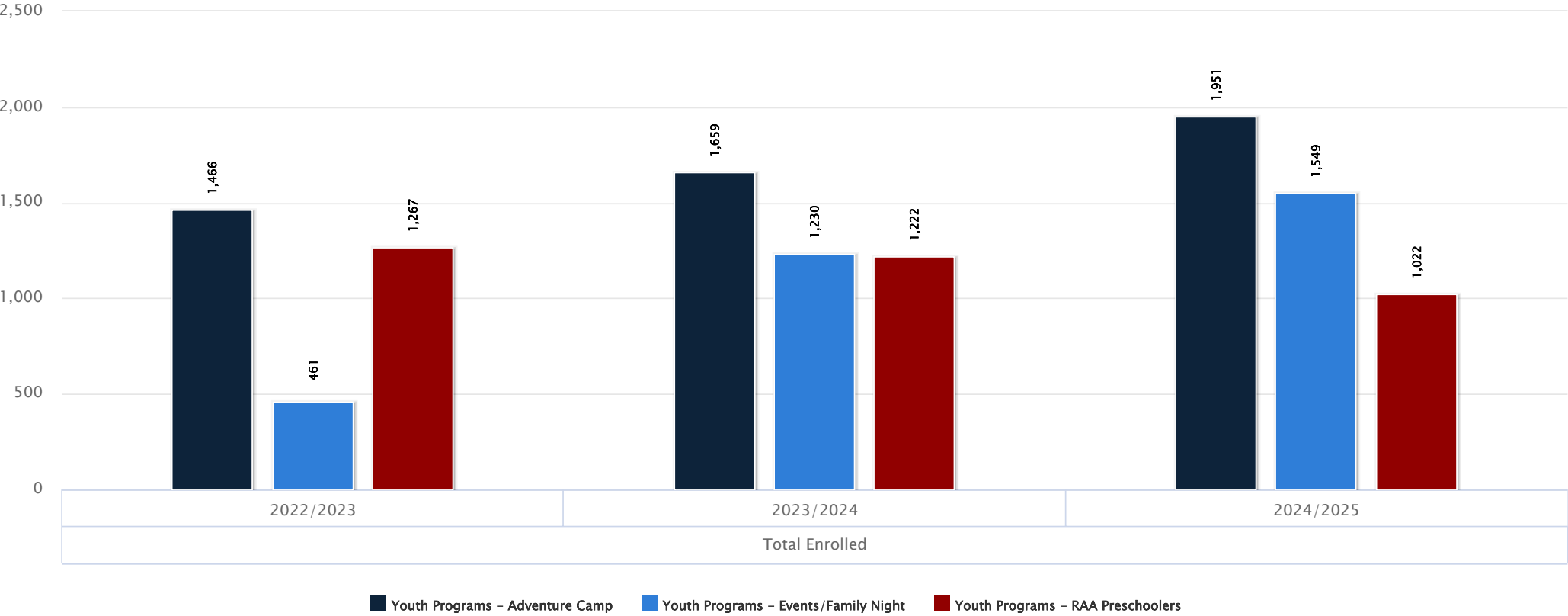


Program Statistics- Youth Programs



1. 32% increase- increased participation is supported by social media outreach, event updates aimed at expanding capacity, and continued organic growth through word of mouth and participant referrals.

Program Statistics- Youth Programs



Total Enrolled