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# AGENDA

## PARKS & RECREATION COMMISSION

WEDNESDAY, AUGUST 20, 2025  
CITY HALL COUNCIL CHAMBERS

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**CALL TO ORDER**

**PLEDGE OF ALLEGIANCE**

**ROLL CALL**

**STAFF RECOMMENDATION**

### **ORAL COMMUNICATIONS**

### **CONSENT CALENDAR**

1. **APPROVAL OF MINUTES**

Commission meeting held on July 16, 2025

**APPROVE**

2. **GENERAL FACILITY SCHEDULING**

Consider facility & park use requests for August 21 - September 17, 2025

**APPROVE**

### **REPORTS AND OTHER BUSINESS**

3. Annual Report – San Marcos Girls Softball

**NOTE & FILE**

4. Annual Report – FSMPR

**NOTE & FILE**

5. Q4 Statistics

**NOTE & FILE**

### **ORAL COMMUNICATIONS**

Report from the Parks & Recreation Director

### **WRITTEN COMMUNICATIONS**

### **ADJOURNMENT**



**City of San Marcos**  
1 Civic Center Drive  
San Marcos, CA 92069

STATE OF CALIFORNIA)  
COUNTY OF SAN DIEGO)                    ss.  
CITY OF SAN MARCOS)

**AFFIDAVIT OF POSTING**

Agenda packets are available for public inspection 72 hours prior to scheduled meetings at City Hall: 1 Civic Center Drive, San Marcos, CA 92069. Any agenda-related writings or documents provided to a majority of the commission after distribution of the agenda packet are available for public inspection at the time of distribution in the Council Chambers. I, Evelyn Slay, Parks & Recreation Commission Secretary, City of San Marcos, hereby certify that I caused the posting of this agenda at the entrance of City Hall Council Chambers on Thursday, August 14, 2025.

Date: August 14, 2025

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Evelyn Slay, Commission Secretary

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# MINUTES

## Regular Meeting of the Parks and Recreation Commission

**DATE - WEDNESDAY, JULY 16, 2025**

**LOCATION OF MEETING** - City Council Chambers  
1 Civic Center Drive, San Marcos, CA 92069

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### **CALL TO ORDER**

At 6:00 p.m. Chair Franklin called the meeting to order.

### **PLEDGE OF ALLEGIANCE**

Chair Franklin led the Pledge of Allegiance.

### **ROLL CALL**

PRESENT:      COMMISSIONERS:      FRANKLIN, GARCIA, KAZUNGU, LINDSAY, MOCKUS-VALENZUELA,  
PRESTININZI, ROBLES, SENSMEIER

ABSENT:      COMMISSIONERS:      SMITH

Also present were: Parks and Recreation Director Darren Chamow, Assistant Director Andrea Gonzalez, and Senior Management Analyst Evelyn Slay.

### **ORAL COMMUNICATIONS**

### **CONSENT CALENDAR**

#### **1. Approval of Minutes, 6/18/2025**

**MOVED BY COMMISSIONER MOCKUS-VALENZUELA, SECONDED BY COMMISSIONER ROBLES AND CARRIED TO APPROVE CONSENT CALENDAR ITEM #1 AS PRESENTED. COMMISSIONER KAZUNGU AND GARCIA ABSTAINED.**

#### **2. Approval of General Facility Scheduling, 7/17 - 8/20/2025**

**MOVED BY COMMISSIONER SENSMEIER, SECONDED BY COMMISSIONER PRESTININZI AND CARRIED TO UNANIMOUSLY APPROVE CONSENT CALENDAR ITEM #2 AS PRESENTED.**

### **REPORTS AND OTHER BUSINESS**

#### **3. Annual Report- San Marcos Youth Baseball**

Dan from San Marcos Youth Baseball gave the presentation.

#### Key Updates:

- Spring 2025 saw an increase of 77 players; registration already surpassed last year's numbers.
- Program serves youth from age 3.5 to 18.
- Partnership with girls' softball has expanded field availability for older divisions.
- Significant improvements made, including:
  - Installation of new scoreboards with help from U.S. Bank sponsorship.
  - Drainage improvements funded jointly with the city, resulting in fewer rainouts.
  - Training partnership with Public Works to improve field recovery.

#### Discussion Points:

- Chair Franklin asked about the scholarship opportunities which exist for both participation and graduates; however, updates to bylaws (from 2014) are in progress to reflect current processes.
- Commissioners encouraged written policy for college-bound scholarship programs.
- Commissioner Garcia inquired about accessible registrations; 3 participants were noted last year.
- Chair Franklin discussed the lack of impact metrics and encouraged tracking of tourism/economic effects of tournaments.
- Chair Franklin and others thanked Dan for community efforts and encouraged outreach to the broader Commission beyond Youth Sports Council.

#### **4. Annual Report- Budget**

Evelyn Slay, Senior Management Analyst for Parks & Recreation, gave the presentation.

#### Key Updates:

- FY26 Budget: Projected 4.8% increase from FY25.
- Staffing: Shift of Aquatics staff to contract model reduced city personnel expenses.
- Transportation: Senior transportation budget doubled to meet growing demand.
- Revenue Trends: Increase anticipated from youth and contract programs, while facility rental forecasts remain conservative.
- Cost Recovery: FY25 at 68%; FY26 projected at 66%, outperforming national benchmark of 27%.
- Senior Nutrition Program:
  - Meals exceeded grant allotment by 186; additional CDBG funding was secured for FY26.
  - Program operating in a budget deficit; a review of the budget is being conducted to align with program needs.
- FY26 Capital Projects Preview:
  - Woodland Park project
  - Up to three playground replacements
  - Nature Center refresh (interior/exterior)
  - Community Center dining room refresh
  - Innovation Park pickleball court resurfacing

#### Discussion Points:

- Commissioner Prestinanzi and Vice-Chair Lindsay raised questions about future field development and signage at Richmar Park.
- Commissioner Robles recommended the expansion of bilingual Aquatics outreach and use of school partnerships.
- Commissioner Garcia asked for metrics on the Aquatics contract model and bilingual classes.
- Commissioners praised the department's outreach efforts, especially bilingual engagement and community pantry presence.
- Chair Franklin asked about the Senior Center budget deficit and any professional development opportunities.

#### 5. TAC Meeting Minutes- July 9, 2025

Commissioner Sensmeier attended the meeting and remarked that the minutes accurately reflected all details discussed. She also noted the presence of new participants interested in becoming involved.

### **ORAL COMMUNICATIONS**

#### **PARKS AND RECREATION DIRECTOR REPORT**

Director Chamow provided an update on departmental events and activities:

#### Department Updates:

- Officially appointed as Parks & Rec Director.
- Recapped recent events: 4th of July fireworks, Moana Movie in the Park, and concert series.
- Highlighted launch of Community Rock Snake project at Jack's Pond, with ongoing pop-up painting events.
- Park Naming outcomes:
  - Old California Row Park
  - Sky View Park
- Draft field allocations completed; final allocations to be released by July 19.
- Playground replacements coming to Mulberry and Children's Discovery Park.

#### Upcoming Events:

- July 25: Movie in the Park - "The Wild Robot" at Sunset Park
- July 26–27: Family Campout at Walnut Grove
- Aug 2: Twilight City Hike with stargazing
- Aug 9: Concert – Alidad Palar (Latin)
- Aug 17: Star Walk at Double Peak Park

### **COMMISSIONER COMMENTS:**

- Commissioner Kazungu introduced herself, highlighting her extensive public sector experience and passion for civic service.
- Commissioners expressed appreciation for increased outreach, transparency, and community presence.
- Commissioner Robles encouraged robust promotion of new events and scholarship accessibility.
- Commissioner Prestinini asked for updates on Veterans Memorial tiles.
- Chair Franklin reiterated support for increased outreach and praised staff for strong public engagement.
- Chair Franklin requested the contact sheet to be sent out to include the newly appointed Commissioners.

#### **WRITTEN COMMUNICATIONS**

Commissioner Smith emailed to advise of their planned absence.

#### **ADJOURNMENT**

Chair Franklin adjourned the meeting at 7:07pm.

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JAY FRANKLIN, CHAIR  
PARKS AND RECREATION COMMISSION

**ATTEST:**

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EVELYN SLAY, COMMISSION SECRETARY  
PARKS AND RECREATION COMMISSION

Facility Use List  
August 21 - September 17, 2025

| Date         | Day       | Start - End Time    | Facility               | Event                            | Permit# | Attendance |
|--------------|-----------|---------------------|------------------------|----------------------------------|---------|------------|
| Aug 21, 2025 | Thursday  | 08:00 AM - 12:00 PM | Dining Room            | COSM Inclusion Training          | R13544  | 10         |
| Aug 23, 2025 | Saturday  | 11:00 AM - 04:00 PM | Williams Barn          | Piazza 1st Birthday              | R12938  | 100        |
| Aug 24, 2025 | Sunday    | 08:00 AM - 12:00 PM | Community Main Hall    | Mission 316 Church               | R12453  | 70         |
| Aug 24, 2025 | Sunday    | 10:00 AM - 12:00 PM | Small Rec Room         | Mission 316 Church               | R12453  | 20         |
| Aug 25, 2025 | Monday    | 04:00 PM - 07:00 PM | Fitness Room           | Panorama Group                   | R13578  | 10         |
| Aug 26, 2025 | Tuesday   | 05:00 PM - 07:00 PM | Community Main Hall    | Universidad Popular Training     | R13442  | 60         |
| Aug 26, 2025 | Tuesday   | 05:00 PM - 07:00 PM | Dining Room            | Mosley Wealth Management         | R12890  | 40         |
| Aug 27, 2025 | Wednesday | 05:30 PM - 07:30 PM | San Elijo Terrace Hall | AYSO Region 1505 Meetings        | R13513  | 15         |
| Aug 27, 2025 | Wednesday | 03:00 PM - 09:00 PM | Community Main Hall    | COSM Oakcrest Project Open House | R13590  | 1          |
| Aug 28, 2025 | Thursday  | 05:30 PM - 07:30 PM | San Elijo Terrace Hall | AYSO Region 1505 Meetings        | R13513  | 15         |
| Aug 28, 2025 | Thursday  | 05:00 PM - 07:00 PM | Dining Room            | Mosley Wealth Management         | R12890  | 40         |
| Aug 29, 2025 | Friday    | 08:30 AM - 04:00 PM | Community Main Hall    | AirX Utility Survyors            | R13491  | 40         |
| Aug 30, 2025 | Saturday  | 01:00 PM - 10:00 PM | Williams Barn          | Rodriguez 50th Birthday party    | R12804  | 150        |
| Aug 31, 2025 | Sunday    | 08:00 AM - 12:00 PM | Community Main Hall    | Mission 316 Church               | R12453  | 70         |
| Aug 31, 2025 | Sunday    | 10:00 AM - 12:00 PM | Small Rec Room         | Mission 316 Church               | R12453  | 20         |
| Sep 2, 2025  | Tuesday   | 05:00 PM - 07:00 PM | Community Main Hall    | Universidad Popular Training     | R13442  | 60         |
| Sep 2, 2025  | Tuesday   | 06:00 PM - 07:00 PM | Dining Room            | YSC Meeting                      | R12629  | 25         |
| Sep 2, 2025  | Tuesday   | 05:30 PM - 07:30 PM | Wood House & Garden    | San Marcos Woods HOA             | R12729  | 10         |
| Sep 4, 2025  | Thursday  | 02:00 PM - 08:00 PM | Community Main Hall    | COSM Public Workshop             | R13557  | 1          |
| Sep 6, 2025  | Saturday  | 01:00 PM - 06:00 PM | Community Main Hall    | Wedding Shower                   | R13332  | 120        |
| Sep 6, 2025  | Saturday  | 08:30 AM - 10:30 AM | Williams Barn          | North County Health Project Walk | R13175  | 50         |

Facility Use List  
August 21 - September 17, 2025

|              |           |                     |                     |                                   |        |     |
|--------------|-----------|---------------------|---------------------|-----------------------------------|--------|-----|
| Sep 6, 2025  | Saturday  | 12:00 PM - 10:00 PM | Williams Barn       | Hardyway Wedding                  | R13113 | 110 |
| Sep 7, 2025  | Sunday    | 08:00 AM - 12:00 PM | Community Main Hall | Mission 316 Church                | R12453 | 70  |
| Sep 7, 2025  | Sunday    | 01:30 PM - 08:30 PM | Community Main Hall | SD Youth Sikh Society             | R13336 | 200 |
| Sep 7, 2025  | Sunday    | 10:00 AM - 12:00 PM | Large Rec Room      | Mission 316 Church                | R12453 | 30  |
| Sep 7, 2025  | Sunday    | 10:00 AM - 12:00 PM | Small Rec Room      | Mission 316 Church                | R12453 | 20  |
| Sep 8, 2025  | Monday    | 06:00 PM - 08:00 PM | Dining Room         | SMYB Board Meetings               | R13493 | 18  |
| Sep 8, 2025  | Monday    | 04:00 PM - 07:00 PM | Fitness Room        | Panorama Group                    | R13578 | 10  |
| Sep 9, 2025  | Tuesday   | 09:30 AM - 12:30 PM | Community Main Hall | North San Diego County Realtors   | R13334 | 55  |
| Sep 9, 2025  | Tuesday   | 05:00 PM - 07:00 PM | Community Main Hall | Universidad Popular Training      | R13442 | 60  |
| Sep 9, 2025  | Tuesday   | 06:30 PM - 08:30 PM | Dining Room         | District 69 Al-Anon               | R12611 | 20  |
| Sep 10, 2025 | Wednesday | 05:30 PM - 08:00 PM | Conference Room     | Vallecitos Ridge HOA              | R12583 | 10  |
| Sep 10, 2025 | Wednesday | 07:00 PM - 09:00 PM | Recreation Room     | Twin Oaks Community Sponsor Group | R12697 | 15  |
| Sep 13, 2025 | Saturday  | 09:00 AM - 09:00 PM | Community Main Hall | COSM Fire Department Event        | R12844 | 1   |
| Sep 14, 2025 | Sunday    | 08:00 AM - 12:00 PM | Community Main Hall | Mission 316 Church                | R12453 | 70  |
| Sep 14, 2025 | Sunday    | 10:00 AM - 12:00 PM | Large Rec Room      | Mission 316 Church                | R12453 | 30  |
| Sep 14, 2025 | Sunday    | 10:00 AM - 12:00 PM | Small Rec Room      | Mission 316 Church                | R12453 | 20  |
| Sep 15, 2025 | Monday    | 04:00 PM - 07:00 PM | Fitness Room        | Panorama Group                    | R13578 | 10  |
| Sep 16, 2025 | Tuesday   | 05:00 PM - 07:00 PM | Community Main Hall | Universidad Popular Training      | R13442 | 60  |
| Sep 17, 2025 | Wednesday | 08:30 AM - 05:30 PM | Community Main Hall | COSM Training                     | R13585 | 1   |
| Sep 17, 2025 | Wednesday | 05:30 PM - 07:30 PM | Conference Room     | Greenwood Park HOA                | R12990 | 10  |

Park Use List  
August 21 - September 17, 2025

| Date         | Day      | Start - End Time    | Facility                       | Event               | Permit# | Attend |
|--------------|----------|---------------------|--------------------------------|---------------------|---------|--------|
| Aug 21, 2025 | Thursday | 05:00 PM - 06:00 PM | San Elijo Park Commercial Use  | Yoga                | R12966  | 15     |
| Aug 21, 2025 | Thursday | 05:30 PM - 06:30 PM | Hollandia Park Commercial Use  | Youth Running Club  | R13560  | 25     |
| Aug 22, 2025 | Friday   | 09:00 AM - 05:30 PM | Sunset Park West Shelter       | Family Picnic       | R13420  | 100    |
| Aug 22, 2025 | Friday   | 09:15 AM - 10:30 AM | San Elijo Park Open Area       | Stroller Strides    | R12934  | 25     |
| Aug 22, 2025 | Friday   | 05:00 PM - 06:00 PM | San Elijo Park Commercial Use  | Yoga                | R12966  | 15     |
| Aug 23, 2025 | Saturday | 09:00 AM - 10:00 AM | San Elijo Park Commercial Use  | Yoga                | R12966  | 15     |
| Aug 23, 2025 | Saturday | 09:00 AM - 05:30 PM | Lakeview/Discovery Park Gazebo | Celebration of Life | R13359  | 100    |
| Aug 23, 2025 | Saturday | 09:00 AM - 05:30 PM | San Elijo Park Gazebo          | Graduation Party    | R13456  | 50     |
| Aug 23, 2025 | Saturday | 09:00 AM - 05:30 PM | Sunset Park East Shelter       | Birthday Party      | R13532  | 25     |
| Aug 23, 2025 | Saturday | 09:00 AM - 01:00 PM | Double Peak Park Amphitheater  | Tactical Adventure  | R13541  | 50     |
| Aug 23, 2025 | Saturday | 09:00 AM - 05:30 PM | Las Abejas Park Shelter        | Family Reunion      | R13551  | 50     |
| Aug 23, 2025 | Saturday | 01:30 PM - 05:30 PM | Sunset Park West Shelter       | Birthday Party      | R13542  | 50     |
| Aug 23, 2025 | Saturday | 01:30 PM - 05:30 PM | Simmons Park Shelter           | Jamo's Birthday     | R13576  | 25     |
| Aug 24, 2025 | Sunday   | 09:00 AM - 05:30 PM | Lakeview/Discovery Park Gazebo | Birthday Party      | R13598  | 30     |
| Aug 24, 2025 | Sunday   | 09:00 AM - 05:30 PM | San Elijo Park Gazebo          | Sprinkle            | R13516  | 25     |
| Aug 24, 2025 | Sunday   | 01:30 PM - 05:30 PM | Sunset Park East Shelter       | Mira's Birthday     | R13531  | 50     |
| Aug 24, 2025 | Sunday   | 01:30 PM - 05:30 PM | Simmons Park Shelter           | Birthday Party      | R13607  | 50     |
| Aug 25, 2025 | Monday   | 09:00 AM - 05:30 PM | Double Peak Park Amphitheater  | Wedding             | R13018  | 50     |
| Aug 25, 2025 | Monday   | 09:00 AM - 05:30 PM | Double Peak Park Gazebo        | Wedding             | R13019  | 50     |
| Aug 25, 2025 | Monday   | 09:15 AM - 10:30 AM | San Elijo Park Open Area       | Stroller Strides    | R12934  | 25     |
| Aug 26, 2025 | Tuesday  | 05:30 PM - 06:30 PM | Hollandia Park Commercial Use  | Youth Running Club  | R13560  | 25     |

Park Use List  
August 21 - September 17, 2025

|              |           |                     |                                 |                                |        |     |
|--------------|-----------|---------------------|---------------------------------|--------------------------------|--------|-----|
| Aug 27, 2025 | Wednesday | 09:15 AM - 10:30 AM | San Elijo Park Open Area        | Stroller Strides               | R12934 | 25  |
| Aug 27, 2025 | Wednesday | 05:00 PM - 06:00 PM | San Elijo Park Commercial Use   | Yoga                           | R12966 | 15  |
| Aug 28, 2025 | Thursday  | 05:00 PM - 06:00 PM | San Elijo Park Commercial Use   | Yoga                           | R12966 | 15  |
| Aug 28, 2025 | Thursday  | 05:30 PM - 06:30 PM | Hollandia Park Commercial Use   | Youth Running Club             | R13560 | 25  |
| Aug 29, 2025 | Friday    | 09:00 AM - 05:30 PM | Walnut Grove Park South Shelter | COSM SEP Pacific Coast Academy | R13408 | 1   |
| Aug 29, 2025 | Friday    | 09:15 AM - 10:30 AM | San Elijo Park Open Area        | Stroller Strides               | R12934 | 25  |
| Aug 29, 2025 | Friday    | 01:30 PM - 05:30 PM | Woodland Park West Shelter      | COSM Movie in the Park         | R13067 | 1   |
| Aug 29, 2025 | Friday    | 05:00 PM - 06:00 PM | San Elijo Park Commercial Use   | Yoga                           | R12966 | 15  |
| Aug 30, 2025 | Saturday  | 09:00 AM - 10:00 AM | San Elijo Park Commercial Use   | Yoga                           | R12966 | 15  |
| Aug 30, 2025 | Saturday  | 09:00 AM - 05:30 PM | Sunset Park West Shelter        | Sara's Baby shower             | R13485 | 100 |
| Aug 30, 2025 | Saturday  | 09:00 AM - 05:30 PM | San Elijo Park Gazebo           | Tays Bday                      | R13545 | 40  |
| Aug 30, 2025 | Saturday  | 09:00 AM - 05:30 PM | Sunset Park East Shelter        | Naia's Birthday                | R13588 | 60  |
| Aug 30, 2025 | Saturday  | 09:00 AM - 05:30 PM | San Elijo Park Shelter          | Birthday Party                 | R13612 | 50  |
| Aug 31, 2025 | Sunday    | 09:00 AM - 01:00 PM | Woodland Park North Shelter     | Church Picnic                  | R13601 | 50  |
| Aug 31, 2025 | Sunday    | 09:00 AM - 05:30 PM | Sunset Park East Shelter        | Birthday party                 | R13549 | 100 |
| Aug 31, 2025 | Sunday    | 09:00 AM - 05:30 PM | Sunset Park West Shelter        | Birthday                       | R13558 | 100 |
| Aug 31, 2025 | Sunday    | 09:00 AM - 05:30 PM | San Elijo Park Gazebo           | Baby Shower                    | R13526 | 40  |
| Aug 31, 2025 | Sunday    | 09:00 AM - 01:00 PM | Lakeview/Discovery Park Gazebo  | Jade's Birthday                | R13468 | 25  |
| Sep 1, 2025  | Monday    | 09:15 AM - 10:30 AM | San Elijo Park Open Area        | Stroller Strides               | R12934 | 25  |
| Sep 2, 2025  | Tuesday   | 05:30 PM - 06:30 PM | Hollandia Park Commercial Use   | Youth Running Club             | R13560 | 25  |
| Sep 3, 2025  | Wednesday | 09:15 AM - 10:30 AM | San Elijo Park Open Area        | Stroller Strides               | R12934 | 25  |
| Sep 3, 2025  | Wednesday | 05:00 PM - 06:00 PM | San Elijo Park Commercial Use   | Yoga                           | R12966 | 15  |

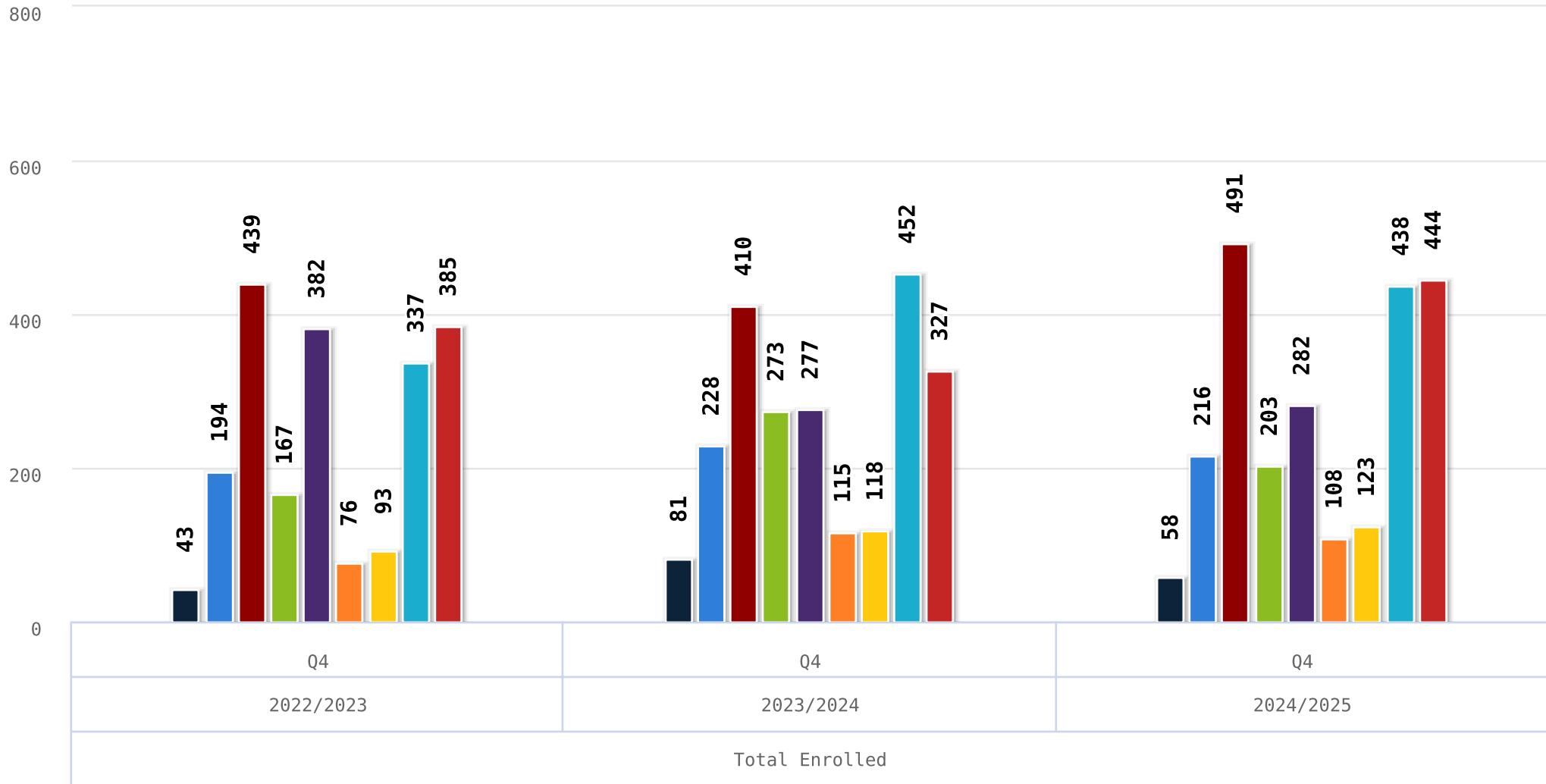
Park Use List  
August 21 - September 17, 2025

|              |           |                     |                                |                          |        |     |
|--------------|-----------|---------------------|--------------------------------|--------------------------|--------|-----|
| Sep 4, 2025  | Thursday  | 05:00 PM - 06:00 PM | San Elijo Park Commercial Use  | Yoga                     | R12966 | 15  |
| Sep 4, 2025  | Thursday  | 05:30 PM - 06:30 PM | Hollandia Park Commercial Use  | Youth Running Club       | R13560 | 25  |
| Sep 5, 2025  | Friday    | 09:15 AM - 10:30 AM | San Elijo Park Open Area       | Stroller Strides         | R12934 | 25  |
| Sep 5, 2025  | Friday    | 05:00 PM - 06:00 PM | San Elijo Park Commercial Use  | Yoga                     | R12966 | 15  |
| Sep 6, 2025  | Saturday  | 09:00 AM - 10:00 AM | San Elijo Park Commercial Use  | Yoga                     | R12966 | 15  |
| Sep 6, 2025  | Saturday  | 09:00 AM - 05:30 PM | Lakeview/Discovery Park Gazebo | CSUSM Alumni Association | R13156 | 25  |
| Sep 6, 2025  | Saturday  | 09:00 AM - 05:30 PM | Jack's Pond Park Corral        | Isaiah's birthday        | R13238 | 100 |
| Sep 6, 2025  | Saturday  | 09:00 AM - 05:30 PM | Woodland Park Pepper Shelter   | Picnic                   | R13121 | 200 |
| Sep 6, 2025  | Saturday  | 09:00 AM - 01:00 PM | San Elijo Park Shelter         | Tate's Birthday          | R13492 | 30  |
| Sep 6, 2025  | Saturday  | 01:30 PM - 05:30 PM | San Elijo Park Gazebo          | Diana Perez              | R13604 | 50  |
| Sep 6, 2025  | Saturday  | 01:30 PM - 05:30 PM | Sunset Park West Shelter       | Birthday                 | R13593 | 25  |
| Sep 7, 2025  | Sunday    | 09:00 AM - 05:30 PM | San Elijo Park Gazebo          | Sloane's birthday        | R13596 | 30  |
| Sep 7, 2025  | Sunday    | 09:00 AM - 01:00 PM | Sunset Park West Shelter       | Abbey Party              | R13577 | 40  |
| Sep 7, 2025  | Sunday    | 09:00 AM - 01:00 PM | Sunset Park East Shelter       | Cassidy's Birthday       | R13608 | 50  |
| Sep 7, 2025  | Sunday    | 01:30 PM - 05:30 PM | Sunset Park East Shelter       | Picnic                   | R13554 | 75  |
| Sep 7, 2025  | Sunday    | 01:30 PM - 05:30 PM | Hollandia Park Shelter         | Connor's Birthday        | R13574 | 50  |
| Sep 8, 2025  | Monday    | 09:15 AM - 10:30 AM | San Elijo Park Open Area       | Stroller Strides         | R12934 | 25  |
| Sep 9, 2025  | Tuesday   | 05:30 PM - 06:30 PM | Hollandia Park Commercial Use  | Youth Running Club       | R13560 | 25  |
| Sep 10, 2025 | Wednesday | 09:15 AM - 10:30 AM | San Elijo Park Open Area       | Stroller Strides         | R12934 | 25  |
| Sep 10, 2025 | Wednesday | 05:00 PM - 06:00 PM | San Elijo Park Commercial Use  | Yoga                     | R12966 | 15  |
| Sep 11, 2025 | Thursday  | 05:00 PM - 06:00 PM | San Elijo Park Commercial Use  | Yoga                     | R12966 | 15  |
| Sep 11, 2025 | Thursday  | 05:30 PM - 06:30 PM | Hollandia Park Commercial Use  | Youth Running Club       | R13560 | 25  |

Park Use List  
August 21 - September 17, 2025

|              |           |                     |                               |                      |        |     |
|--------------|-----------|---------------------|-------------------------------|----------------------|--------|-----|
| Sep 12, 2025 | Friday    | 09:15 AM - 10:30 AM | San Elijo Park Open Area      | Stroller Strides     | R12934 | 25  |
| Sep 12, 2025 | Friday    | 05:00 PM - 06:00 PM | San Elijo Park Commercial Use | Yoga                 | R12966 | 15  |
| Sep 13, 2025 | Saturday  | 09:00 AM - 05:30 PM | San Elijo Park Gazebo         | Birthday Celebration | R13139 | 120 |
| Sep 13, 2025 | Saturday  | 09:00 AM - 10:00 AM | San Elijo Park Commercial Use | Yoga                 | R12966 | 15  |
| Sep 13, 2025 | Saturday  | 09:00 AM - 05:30 PM | Jack's Pond Park Corral       | Eva's 1st Birthday   | R13435 | 80  |
| Sep 13, 2025 | Saturday  | 09:00 AM - 05:30 PM | Woodland Park East Shelter    | Avyannas Birthday    | R13586 | 30  |
| Sep 13, 2025 | Saturday  | 01:30 PM - 05:30 PM | Sunset Park West Shelter      | Birthday             | R13239 | 70  |
| Sep 14, 2025 | Sunday    | 09:00 AM - 01:00 PM | San Elijo Park Gazebo         | Scarlett's Birthday  | R13479 | 30  |
| Sep 14, 2025 | Sunday    | 01:30 PM - 05:30 PM | San Elijo Park Gazebo         | Birthday Party       | R13502 | 200 |
| Sep 15, 2025 | Monday    | 09:15 AM - 10:30 AM | San Elijo Park Open Area      | Stroller Strides     | R12934 | 25  |
| Sep 16, 2025 | Tuesday   | 05:30 PM - 06:30 PM | Hollandia Park Commercial Use | Youth Running Club   | R13560 | 25  |
| Sep 17, 2025 | Wednesday | 09:15 AM - 10:30 AM | San Elijo Park Open Area      | Stroller Strides     | R12934 | 25  |
| Sep 17, 2025 | Wednesday | 05:00 PM - 06:00 PM | San Elijo Park Commercial Use | Yoga                 | R12966 | 15  |

# Program Statistics- Enrichment Classes & Camps



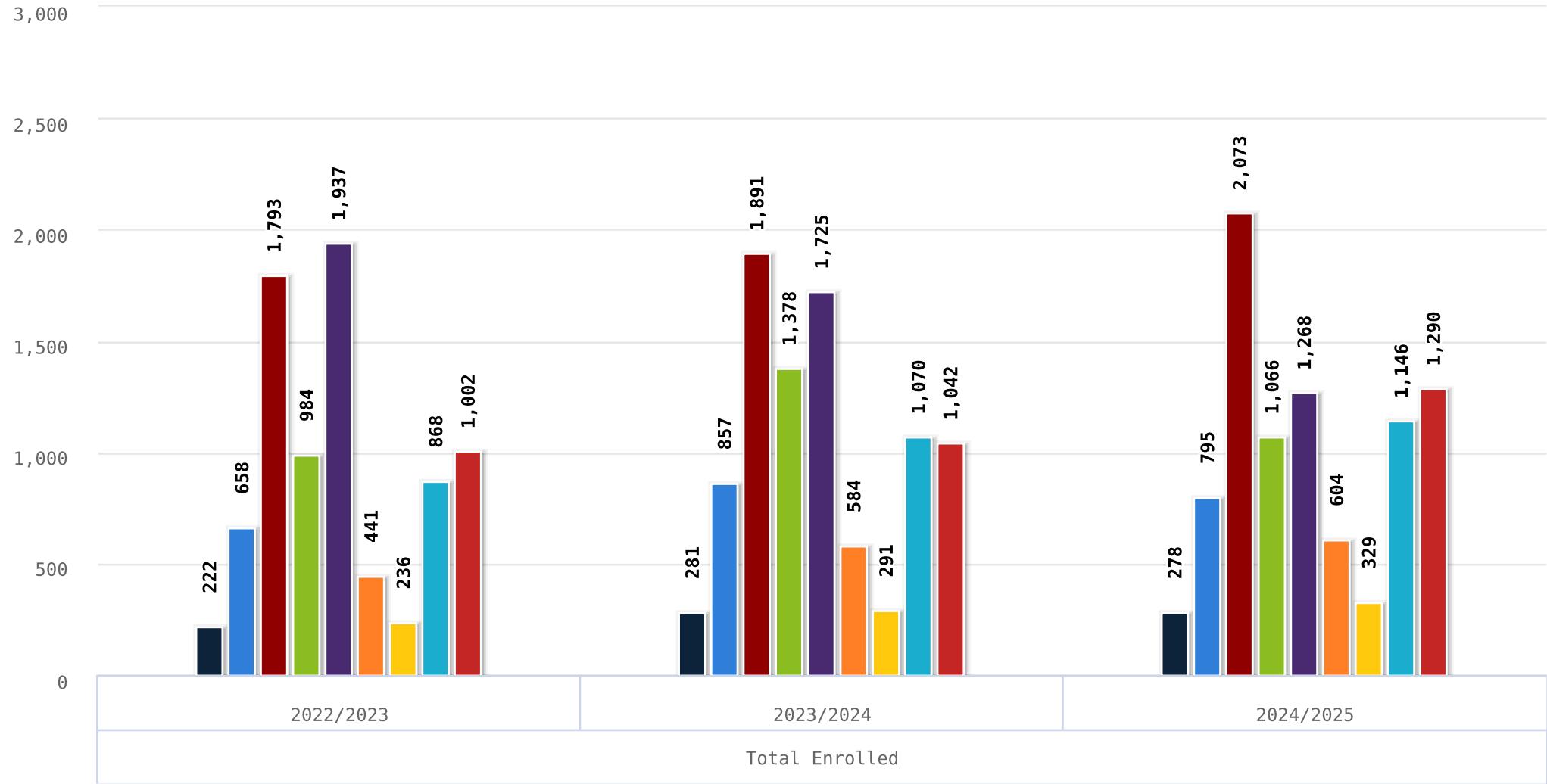
**Legend:**

- Classes - Adult Dance<sub>1</sub>
- Classes - Adult Fitness/Sport
- Classes - Senior 50+
- Classes - Youth Dance<sub>2</sub>
- Classes - Youth Fitness/Sport
- Classes - Youth Specialty
- Specialty Camp - Dance
- Specialty Camp - Fitness/Sport
- Specialty Camp - Specialty

1. 28% decrease- participation declined (Country Line Dance -50%, Hula -33%); totals are also impacted by SMUSD calendar/holidays.

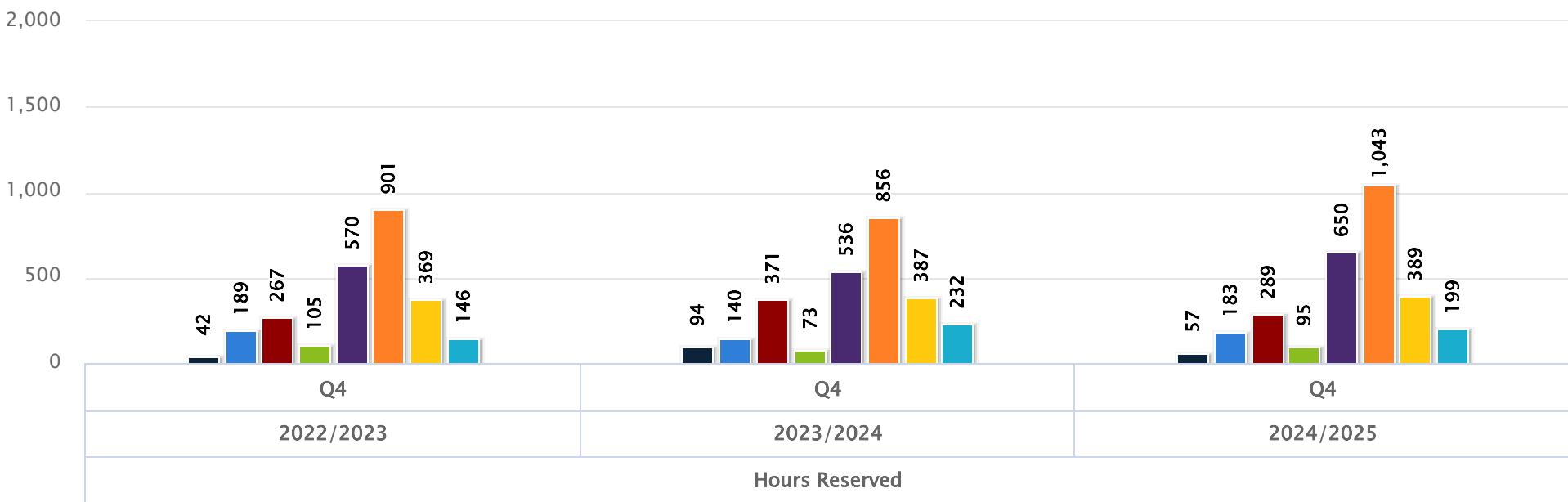
2. 26% decrease- participation declined (Musical Theater/Dance Workshops -50%, Ballet/Tap fewer classes, Royal Academy -50%); SMUSD calendar/holidays impacts offerings too.

# Program Statistics- Enrichment Classes & Camps



█ Classes - Adult Dance      █ Classes - Adult Fitness/Sport      █ Classes - Senior 50+  
█ Classes - Youth Fitness/Sport      █ Classes - Youth Specialty      █ Specialty Camp - Dance  
█ Specialty Camp - Specialty      █ Classes - Youth Dance      █ Specialty Camp - Fitness/Sport

## Program Statistics– Facility Reservations



█ Conference Multi-Purpose Room 1  
█ Park Shelter- Large 5

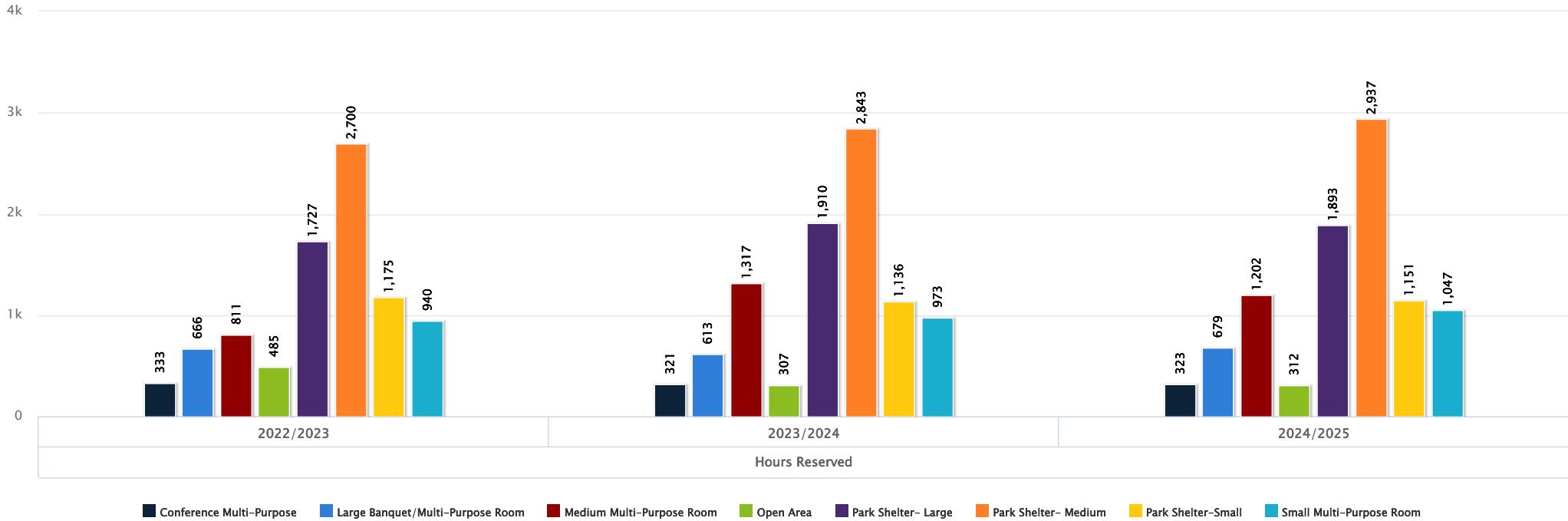
█ Large Banquet/Multi-Purpose Room 2  
█ Park Shelter- Medium 6

█ Open Area 4  
█ Small Multi-Purpose Room 3

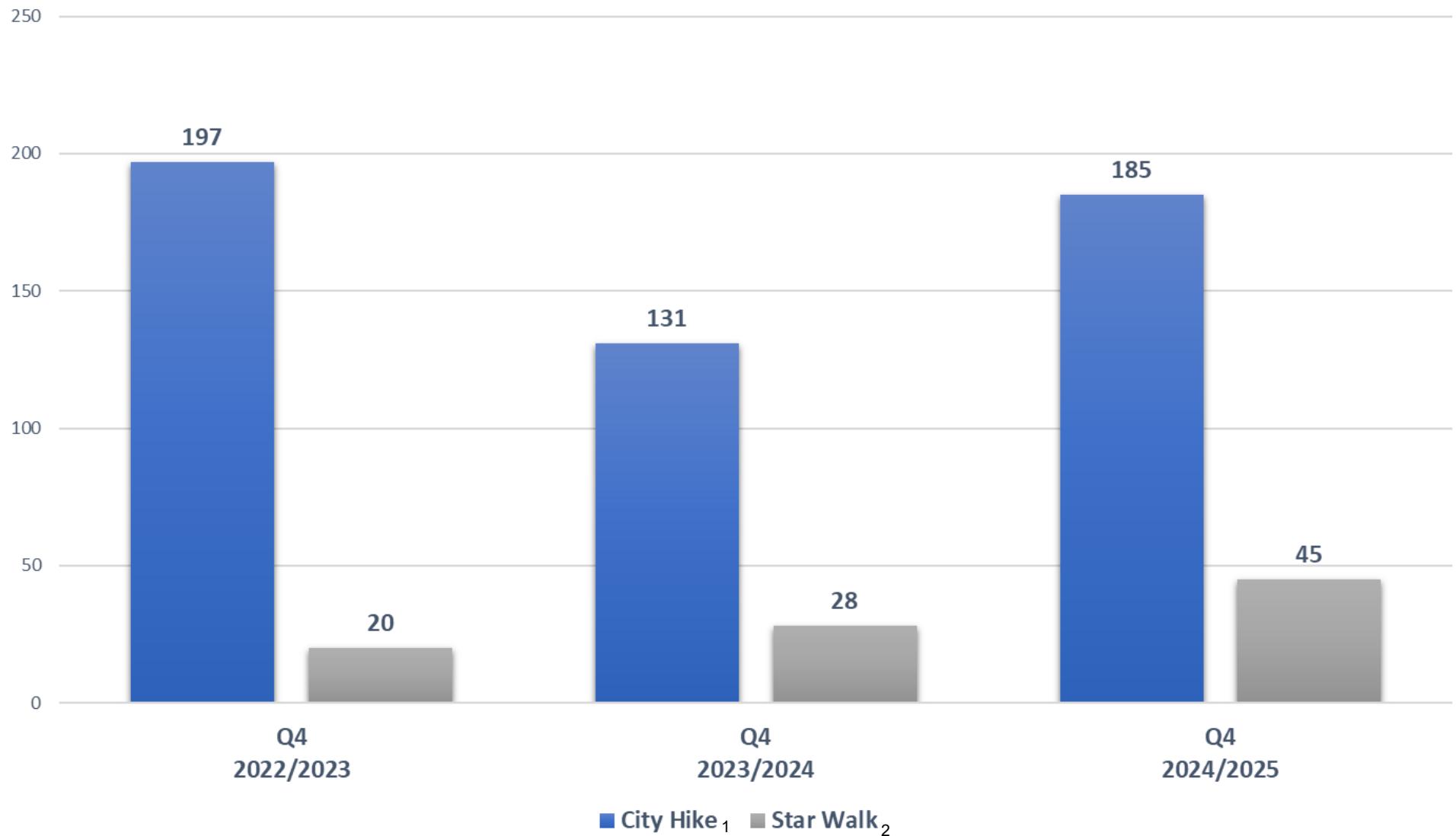
█ Open Area 4  
█ Small Multi-Purpose Room

- Decreased by 40%, with 23 meetings in 2025 compared to 26 in 2024, shorter hours per meeting.
- Increased by 31%, with 26 events in 2025 compared to 23 in 2024, increased hours per meetings.
- Decreased by 22%, with 58 meetings in 2025 versus 78 in 2024. The absence of the spring Broadway Theater West Show contributed to the decline.
- Increased by 30%, with 93 meetings in 2025 compared to 81 in 2024. The addition of a new spring fishing class at Lakeview Park open area drove the increase.
- Increased by 21%, with 92 in 2025 compared to 85 in 2024.
- Increased by 22%, with 169 in 2025 compared to 147 in 2024.

## Program Statistics– Facility Reservations

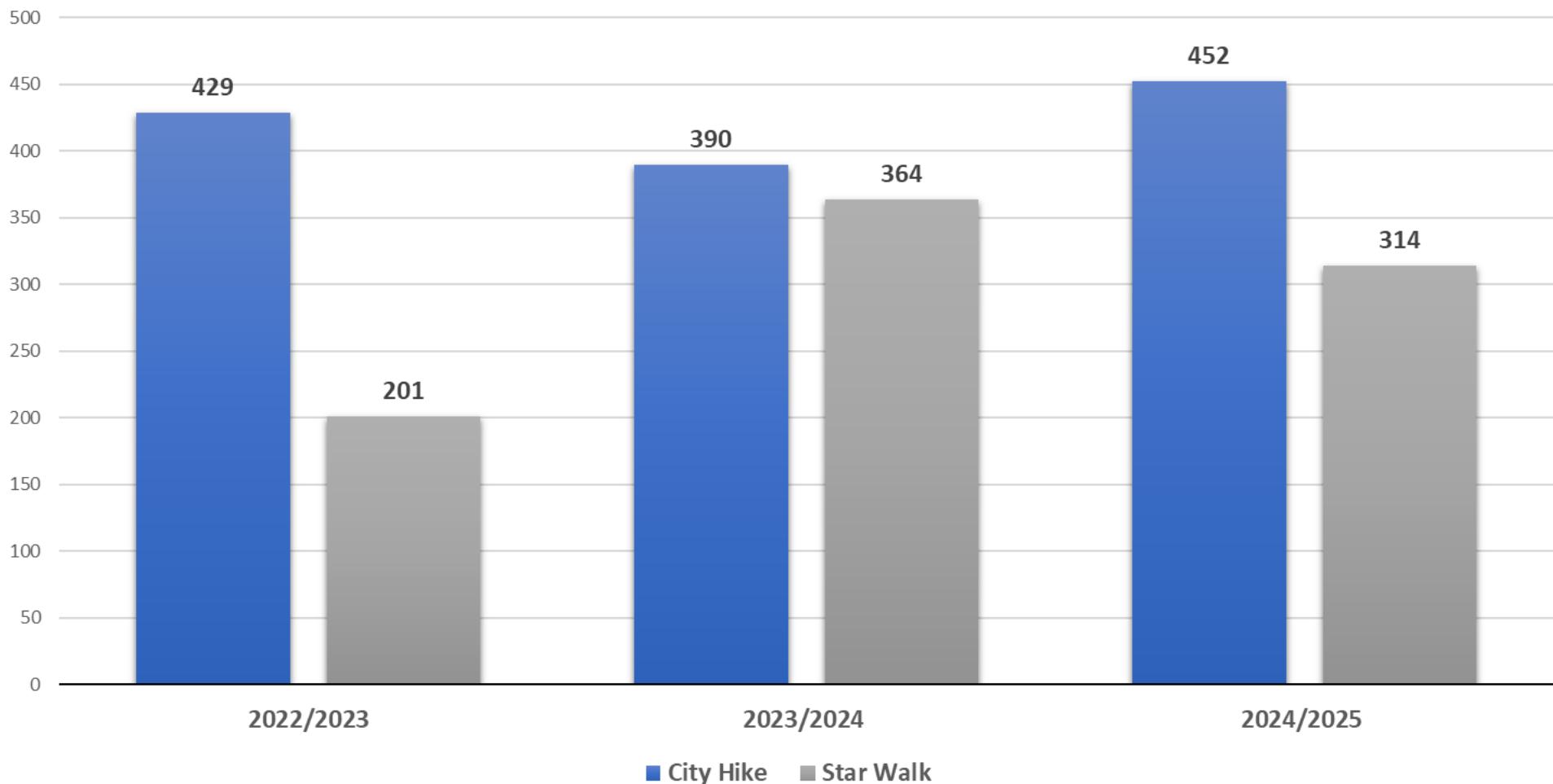


## Program Statistics- Hikes & Star Walks

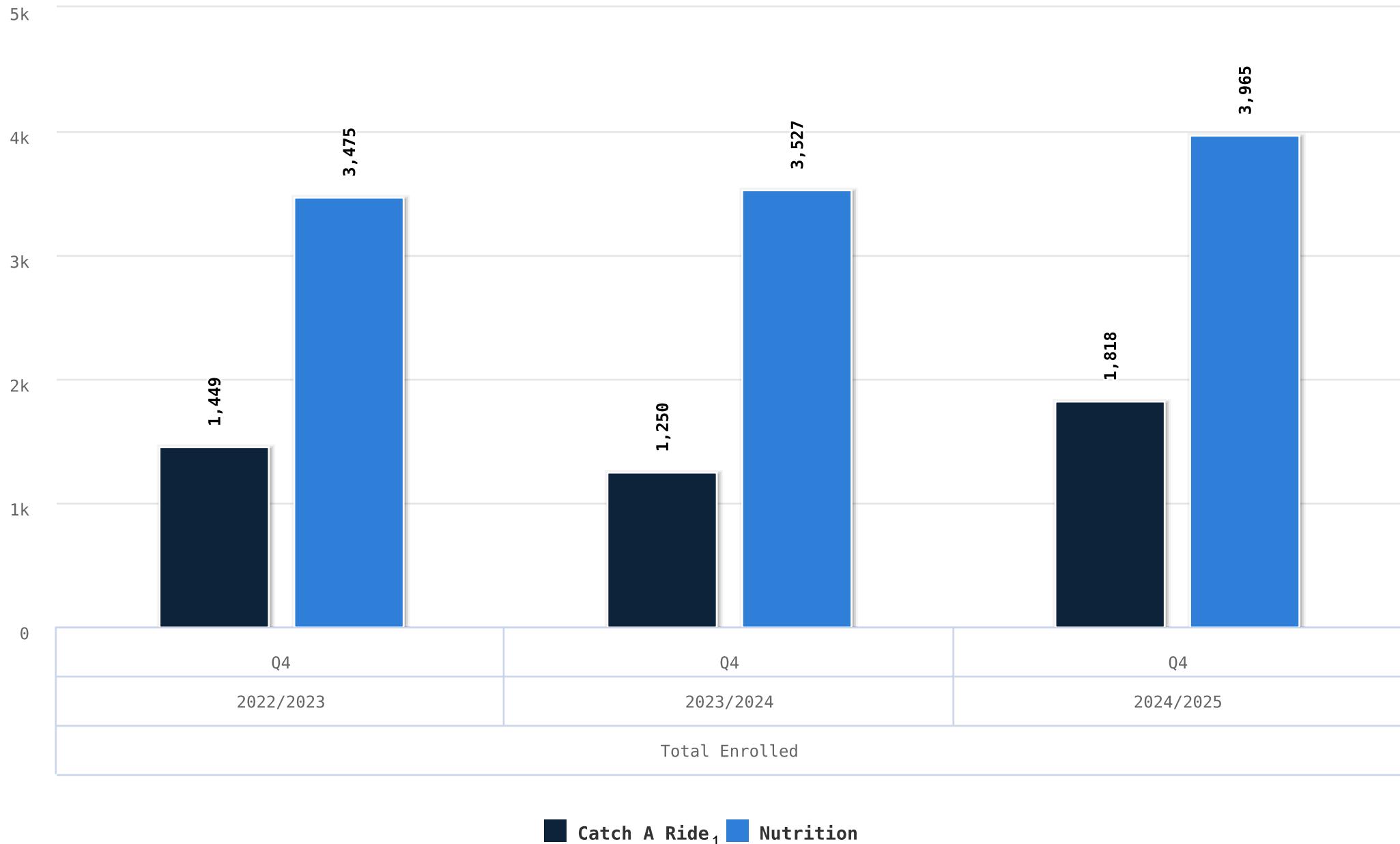


1. 41% increase- participation has grown in part due to our use of the Meetup app and expanded presence on social media.  
2. 61% increase- same as Footnote 1.

## Program Statistics- Hikes & Star Walks

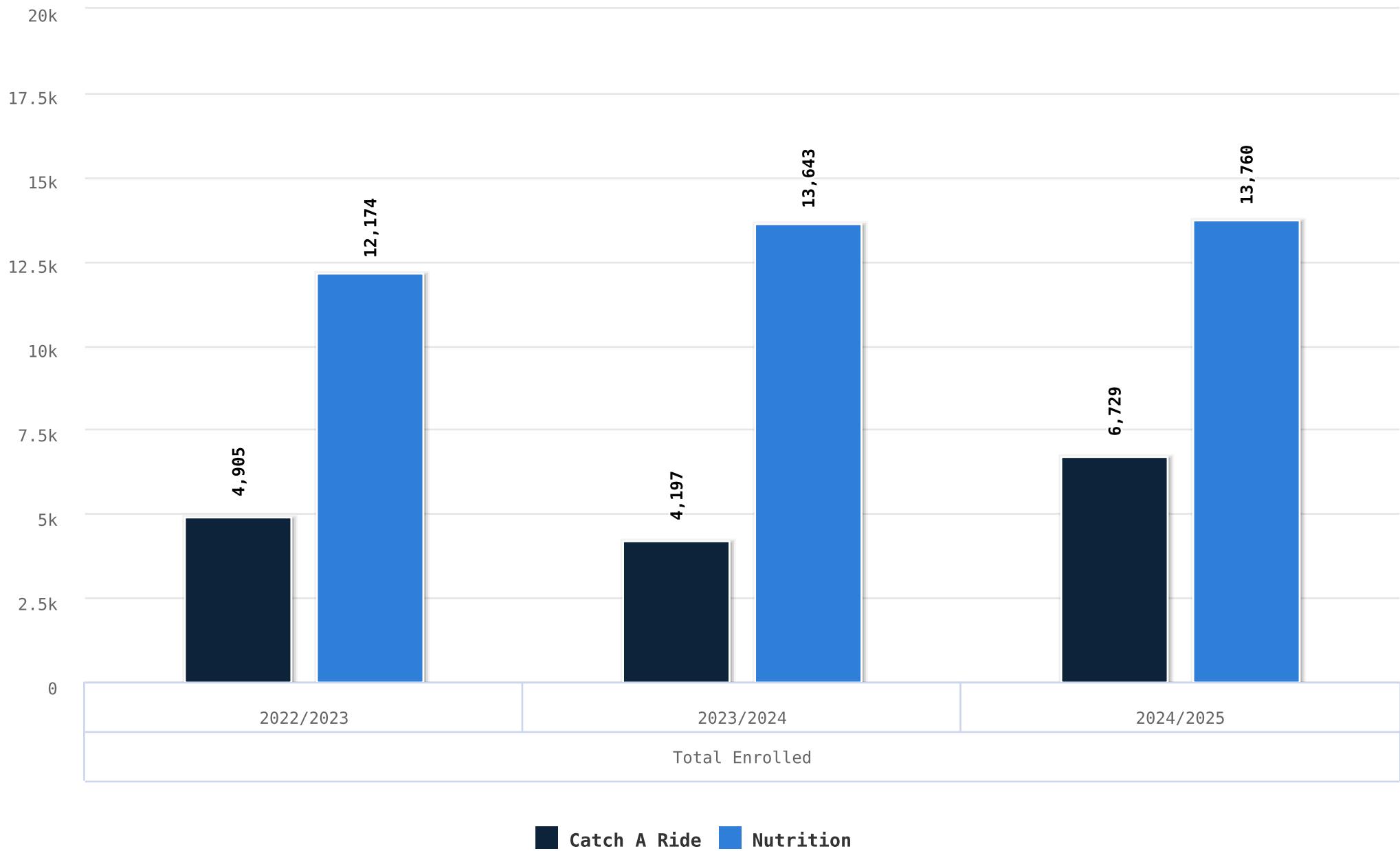


# Program Statistics- Senior Center



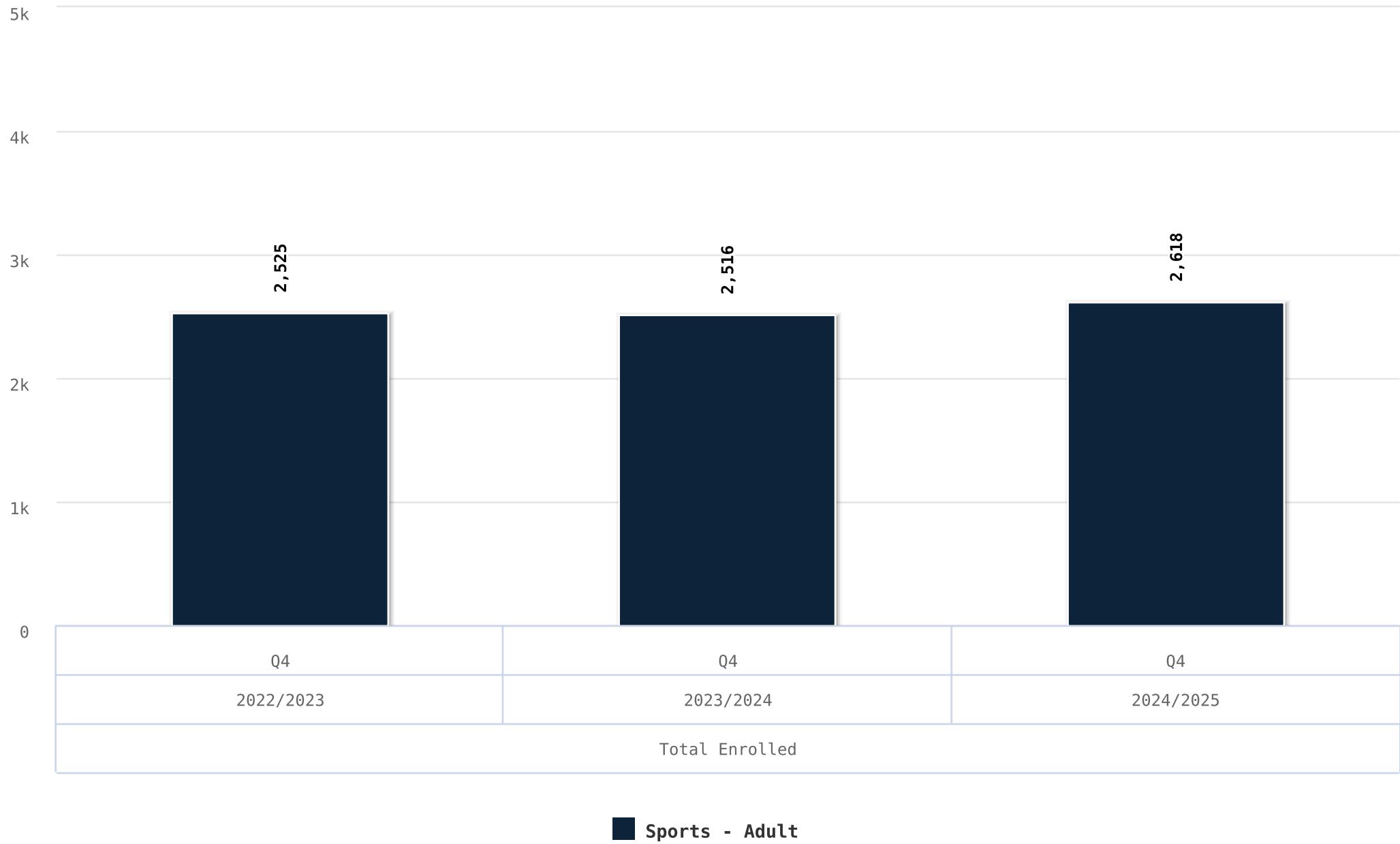
1. 45% increase- program participants increased in Q4 reflecting sustained organic growth, marking the fourth consecutive quarter of expansion without introducing new program offerings.

# Program Statistics- Senior Center

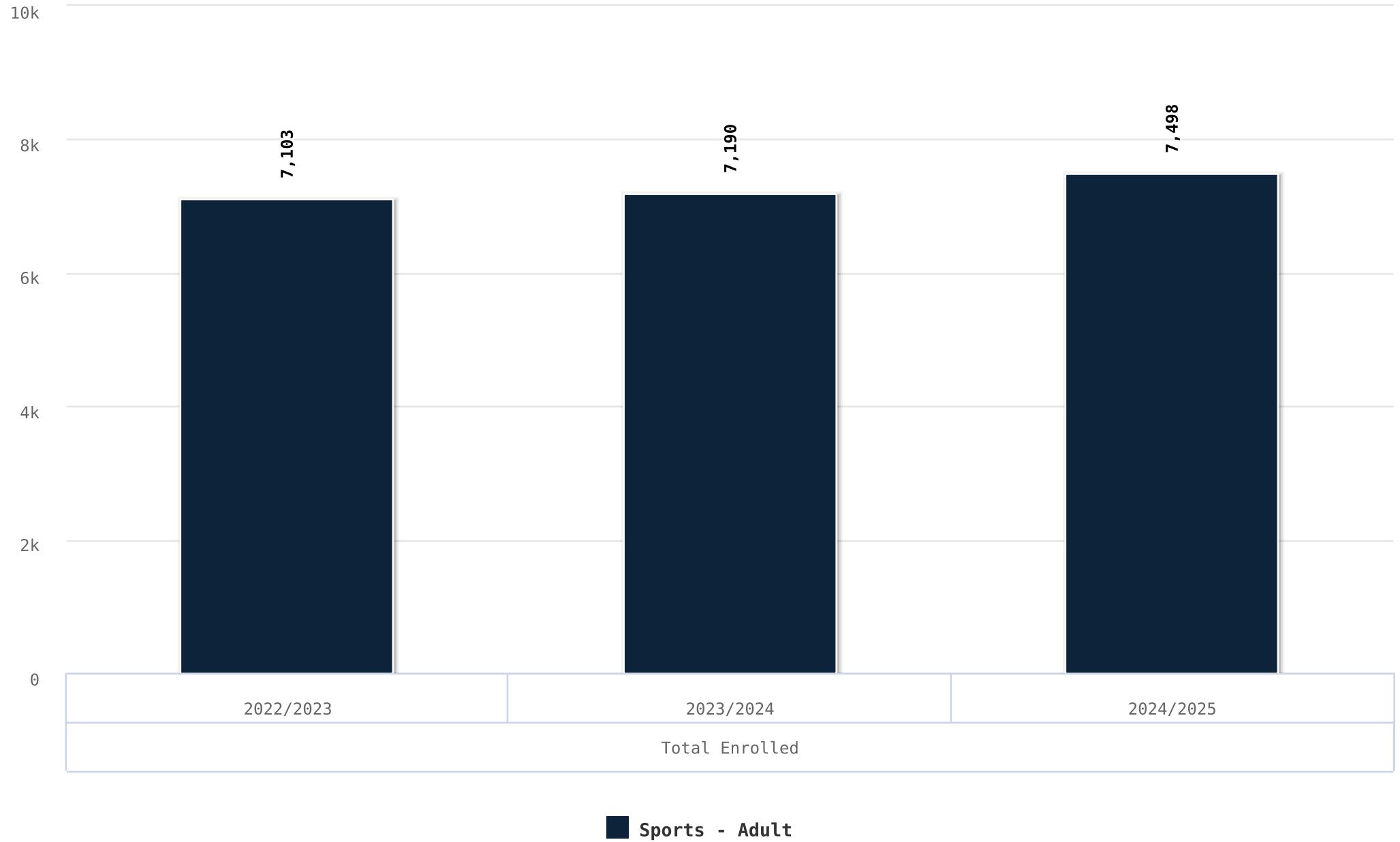


■ Catch A Ride ■ Nutrition

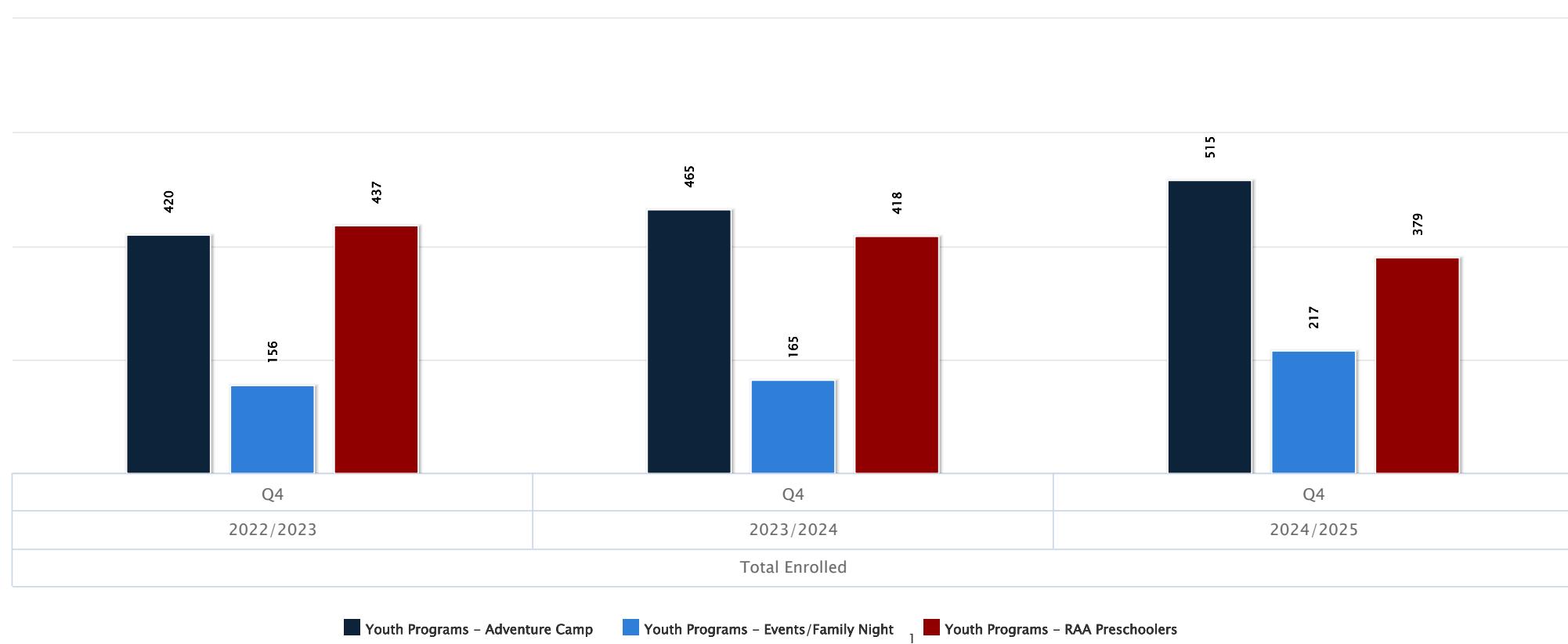
# Program Statistics- Adult Sports



# Program Statistics- Adult Sports



## Program Statistics- Youth Programs



■ Youth Programs – Adventure Camp   ■ Youth Programs – Events/Family Night   ■ Youth Programs – RAA Preschoolers

1

1. 32% increase- increased participation is supported by social media outreach, event updates aimed at expanding capacity, and continued organic growth through word of mouth and participant referrals.

### Program Statistics- Youth Programs

2,500

2,000

1,500

1,000

500

0

1,466

1,267

461

1,659

1,230

1,222

1,951

1,549

1,022

2022/2023

2023/2024

2024/2025

Total Enrolled

■ Youth Programs – Adventure Camp

■ Youth Programs – Events/Family Night

■ Youth Programs – RAA Preschoolers

