



Program Year 2024-2025

# Consolidated Annual Performance and Evaluation Report

Community Development Block Grant  
Number B-24-MC-06-0595

Created by City of San Marcos Housing  
& Neighborhood Services  
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### **Section Abbreviations – Consolidated Annual Performance and Evaluation Report**

AAP – Annual Action Plan

CON Plan – Consolidated Plan

CAPER – Consolidated Annual Performance and Evaluation Report

CPD – Community Planning and Development

HUD – U.S. Department of Housing and Urban Development

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

#### 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance and Evaluation Report (CAPER) covers the fifth year of the City of San Marcos' Five-Year Consolidated Plan (Con Plan). The Con Plan was developed through a community process that identified needs, priorities, goals and objectives for community development activities aligned with the City's Community Development Block Grant (CDBG) Program. The CAPER is a tool that reports on the City's progress towards meeting the goals and objectives described in the Con Plan that was adopted on May 12, 2020. The 2024 CAPER summarizes the progress made in the last program year including all activities from July 1, 2024, to June 30, 2025.

The City of San Marcos participates in the HOME Investment Partnerships Program through membership in the San Diego County HOME Consortium which includes six smaller cities and the County of San Diego. The County of San Diego administers the Consortium and reports annual HOME Program goals and accomplishments in the CAPER it prepares. The City of San Marcos does not receive ESG funds. Goals and accomplishments related to ESG-funded programs for the homeless or those at risk of homelessness are reported by the County of San Diego.

In Program Year 2024, the City spent \$705,238.28 in Community Development Block Grant (CDBG) funds, including 2024 entitlement funds and prior year resources. The City expended 34% of the annual allocation totaling \$225,934.43 of the \$662,806 allocated CDBG PY 2024 Entitlement Funds. An additional \$479,303.85 of prior year resources were spent in PY 2024 on capital infrastructure projects. Spending on public services of \$98,613.25 (14.9%) and program administration of \$127,321.18 (19.2%) were within the approved percentage allocations of 15% and 20% respectively. A total of 2,106 individuals were served, all of whom are low and moderate income. As in prior years, the City maintained a dual strategy:

1. Targeted local investments in public services, fair housing, senior nutrition, and facility improvements; and
2. Regional collaboration through the Alliance for Regional Solutions, the Regional Task Force on Homelessness (RTFH), and other partners to expand capacity beyond what CDBG alone can support.

In Program Year 2024, the City's CDBG Program made the following accomplishments:

- **Public Services:** Six subgrantees delivered programs serving youth, seniors, domestic violence survivors, and residents facing housing discrimination. Most programs exceeded their stated goals.
- **Fair Housing:** The Legal Aid Society of San Diego (LASSD) provided education, outreach, and

direct representation to 115 San Marcos residents (192% of goal), addressing 50 allegations of discrimination. Outreach included a City Council Fair Housing Month proclamation and training for over 50 local mobile home residents.

- **Senior Services:** The City's Senior Nutrition Program served 518 residents, 374 of which were San Marcos residents, with 13,707 meals. Meals on Wheels delivered 4,903 meals to 139 homebound seniors and ElderHelp provided housing interventions and Care Coordination for 61 seniors, keeping clients stable and independent.
- **Victims of Domestic Violence:** The Community Resource Center supported 30 individuals with wraparound services through their Latino Advocacy series. Examples of services include, but are not limited to, affordable and stable housing, employment, financial literacy, medical care, and assistance with child custody.
- **Youth Development:** The Boys & Girls Club of San Marcos summer program served 82 children, providing STEM activities, recreation, and childcare for working parents.
- **Facilities:** Richmar Park Phase 2 and Senior Center HVAC advanced through design and pre-construction, with completion anticipated in PY 2025.

Other Non-CDBG Funded Accomplishments in Program Year 2024:

- **Alliance for Regional Solutions:** The City contributed \$125,000 in non-CDBG funds to the Bridge to Housing program, which provided emergency housing resources for 468 individuals in North San Diego County. Of those served, 1% reported San Marcos as their origin city.
- **Regional Task Force on Homelessness:** The City participated in the WeAllCount program, identifying 30 unsheltered individuals in San Marcos—a decrease from 35 in the prior year. Additionally, 14 permanent housing beds are located in San Marcos, with an 86% utilization rate at the time of the count.
- **Casa de Amparo:** The City awarded \$25,000 in non-CDBG funds to the New Directions program, which supports transitional-age youth (ages 18–25) exiting the foster care system with affordable housing opportunities.
- **Food Pantry Outreach:** Each month, staff from Housing & Neighborhood Services, Parks & Recreation, and other departments attend food pantry events to conduct outreach and share City resources.
- **Estrella Apartments:** In November 2024, the City completed its newest multi-family affordable housing development, adding 96 units for low- and moderate-income households.
- **Richmar Communities:** The City has committed \$6 million in non-CDBG funding for the development of 51 affordable senior housing units. The project is currently in the predevelopment entitlement phase.

The City's CDBG investments continue to demonstrate that strategic prevention and stabilization efforts, particularly for seniors, low-income families, and survivors of violence, can yield lasting community benefits.

Program Year 2024 testimonials from public service providers:

- **ElderHelp of San Diego:** Pam, age 89: *“If not for ElderHelp, my lifestyle would have ended abruptly... When I was in desperate need, there was ElderHelp. If I couldn’t stay in my home, I’d be in a care facility, and I just don’t think I could make it there. You are keeping me alive.”*
- **Community Resource Center (CRC):** Domestic violence survivor: *“CRC helped me escape abuse, find safe housing, secure employment, and get my child the cancer treatment they needed. I don’t know where I’d be without their support.”*
- **Meals on Wheels:** Clients received personalized touches: *“Each new client received a care package when their first meal arrived, and birthday cards and care packages throughout the year reminded them they were not forgotten.”* Volunteers documented over 70 “change of condition” alerts, prompting care navigators to step in before small issues became crises.
- **Boys & Girls Club San Marcos:** Parents reported peace of mind knowing their children were safe, active, and learning during the summer months, while they worked full-time jobs.

All entitlement funded public service activities in PY 2024 were completed and expenditures drawn. Fair Housing activities were successfully provided through the Legal Aid Society of San Diego, and their related expenditures drawn for PY 2024. Included as attachments to this CAPER are the Financial Summary Report (PR26), CDBG-CV Financial Summary Report (PR 26), Summary of Activities (PR03), Summary of Consolidated Plan Projects for Report (PR06), and Summary of Accomplishments (PR23).

#### **HUD Monitoring**

The US Department of Housing and Urban Development conducted a monitoring report of the City’s Community Development Block Grant, Program Years 2020 and 2021. The Southern California Regional HUD offices led an offsite monitoring of financial and administrative documents, interviewed staff, and conducted a site visit touring a selection of the capital improvement activities focused on ADA improvements throughout our community. Monitoring activities began in August 2023 and continued to progress throughout the program year. The Monitoring Report identified findings, primarily focused on capital and ADA improvements, which have led staff to redirect all capital funding from previously planned ADA projects. The redirection of funds coupled with staff transition, and human capital resources have resulted in unspent funds allocated for capital improvement projects. City staff continue to coordinate with the HUD regional office on results of the monitoring report, have identified alternative capital projects that will occur in the current program year and are awaiting final direction on a repayment plan.

#### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

#### **Table 1 – Accomplishments – Program Year**

Goal	Category	Funding	Indicator	Expected	Actual	Unit of Measure	Percent Complete
ADA Improvements to Facilities and Infrastructure	Non-Homeless Special Needs Non-Housing Community Development	\$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	1000	0	Persons Assisted	0%
Affirmatively Further Fair Housing	Affordable Housing	\$25,865.62	Public service activities for Low/Moderate Income Housing Benefit	60	115	Households Assisted	192%
Community Facilities	Non-Housing Community Development	\$675,965.74	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	1,380	0	Persons Assisted	0%
Non-Profit Coordination	Non-Homeless Special Needs	\$72,147.63	Public service activities other than Low/Moderate Income Housing Benefit	665	686	Persons Assisted	103%

**Table 2 – Accomplishments – Strategic Plan to Date**

Goal	Category	Funding	Indicator	Expected	Actual	Unit of Measure	Percent Complete
ADA Improvements to Facilities and Infrastructure	Non-Homeless Special Needs; Non-Housing Community Development	\$1,394,646 (AAP: \$1,232,550)	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	8024	1625	Persons Assisted	20.25% *
Affirmatively Further Fair Housing	Affordable Housing	\$38,421 (AAP: \$34,630)	Public service activities other than Low/Moderate Income Housing Benefit	67	166	Persons Assisted	248%

Affirmatively Further Fair Housing	Affordable Housing	\$0	Public service activities for Low/Moderate Income Housing Benefit	0	179	Households Assisted	- **
Non-Profit Coordination	Non-Homeless Special Needs	\$0	Public service activities other than Low/Moderate Income Housing Benefit	0	12,350	Persons Assisted	--
Non-Profit Coordination	Non-Homeless Special Needs	\$35,955 (AAP: \$56,792)	Public service activities for Low/Moderate Income Housing Benefit	3150	0	Households Assisted	0% **
Community Facilities	Non-Housing Community Development	\$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	8024	0	Persons Assisted	0% ***

\* ADA Improvements ceased due to HUD monitoring of program years 2020 and 2021. As a result, activities were deemed not eligible based on how they were originally constructed. Funds were reallocated to Community Facilities.

\*\* Prior year administrative error indicated minor accomplishment misapplication. Actuals were attributed differently but overall exceeded goals for ConPlan 2020.

\*\*\* Richmar Park and Senior Center HVAC improvements are underway and planned for completion in program year 2025 after experiencing significant delays.

### **Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

During Program Year 2024, the City of San Marcos strategically allocated Community Development Block Grant (CDBG) resources to address the priorities and objectives outlined in the Consolidated Plan. The City's highest priority—public infrastructure and facilities improvements—received significant investment, while additional funds were directed toward public services and fair housing activities to support vulnerable populations. This balanced use of funds demonstrates a clear alignment between identified needs and program implementation.

#### **Public Facilities and Infrastructure (Highest Priority)**

Consistent with the Consolidated Plan, the City prioritized investments in community facilities and

recreational infrastructure as a means of creating suitable living environments in low- and moderate-income neighborhoods. In PY 2024, the City disbursed \$479,303 toward public facility improvements, most notably Richmar Park Phase 2, which will provide new recreational amenities including a mini-pitch soccer system, shade structures, and walking paths. Once completed, these improvements will serve 1,625 residents in a qualified census tract, directly advancing the priority of enhancing access to safe, inclusive, and well-maintained public spaces.

Planning also advanced for the Senior Activity Center HVAC replacement, which will convert the facility into a designated “Cool Zone” for seniors during extreme heat events. This project responds to both public facility and fair housing priorities by ensuring accessibility and health equity for older adults.

### **Public Services and Fair Housing**

Beyond infrastructure, the City leveraged CDBG to fund six public service programs totaling nearly \$99,000, reaching 801 individuals across multiple priority areas. These included:

- Senior services benefit 574 individuals, addressing isolation and health needs of elderly residents.
- Youth programs serving 82 at-risk youth, contributing to the priority of providing suitable living environments through prevention and enrichment activities.
- Services for survivors of domestic violence reached 30 individuals, ensuring safety and access to critical resources.
- Fair housing outreach and education benefited 115 residents, furthering the City’s commitment to equal housing opportunity.

### **Equity and Targeting of Funds**

Beneficiary data confirms that CDBG resources were effectively targeted to the populations identified as most in need. Nearly all participants (800 of 801 persons) were low- and moderate-income, with 53% identifying as Hispanic and notable outreach to Black/African American, Asian, and multi-racial residents. These outcomes demonstrate the City’s success in directing federal resources to populations disproportionately impacted by housing insecurity, economic barriers, and inequities in access to services.

### **Conclusion**

Overall, the City of San Marcos effectively used CDBG funds to advance the priorities identified in its Consolidated Plan. Investments in public facilities—particularly the Richmar Park and Senior Center projects—address the highest priority of improving infrastructure and community amenities in low-income neighborhoods. At the same time, the City maintained a strong commitment to essential public services and fair housing, ensuring that vulnerable populations received targeted support. This dual strategy of place-based improvements and direct services reflects a comprehensive approach that both



enhances community infrastructure and addresses the basic needs of residents, thereby fulfilling HUD's objectives of creating suitable living environments, expanding accessibility, and promoting equity in San Marcos.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Race	CDBG
White	1,835
Black or African American	129
Asian	250
American Indian or American Native	15
Native Hawaiian or Other Pacific Islander	14
American Indian/Alaskan Native & White	2
Other multi-racial	181
<b>Total</b>	<b>2,426</b>

<b>Total</b>	<b>2,426</b>
Hispanic	1,305
Not Hispanic	1,121

Table 1 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The City of San Marcos identifies priority needs and offers services and programs to eligible households regardless of race or ethnicity. Accordingly, the racial and ethnic makeup of persons assisted closely resembles the make-up of the City of San Marcos. According to the most recent U.S. Census Bureau Data, the City of San Marcos is 44% White (Non-Hispanic), 37% Hispanic, 10% Asian\Pacific Islander, 1% Black and 34% Other/Multi-Racial. The racial composition of the CDBG participants served in PY 2024 generally reflects the diversity of the City of San Marcos.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG Prior Years Unspent	public - federal	\$1,245,279	\$479,303.85
CDBG Program Year 2024	public – federal	\$662,806	\$225,934.43

Table 2 - Resources Made Available

### Narrative

Program Year 2024 funding, including the PY 2024 entitlement grant and unspent prior year funds, totaled \$1,908,085. Total expenditures through June 30, 2025, was \$705,238.28 (PR 26 -Line 15).

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 3 – Identify the geographic distribution and location of investments

### Narrative

The City of San Marcos Program Year 2024 projects funded by CDBG are offered to specific income qualifying target areas. Richmar Park (Census Tract LMI 66.5%) and the Senior Center HVAC project (LMI/LMC presumed benefit location) directly benefited qualifying areas.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City of San Marcos leverages its CDBG funds with a variety of resources to maximize the effectiveness of available funds. Housing activities are primarily funded through the City of San Marcos Successor Housing Agency funds and In-Lieu Fees, they are used as a source for leveraging CDBG and HOME funds to achieve the Affordable Rental and Homeowner Housing priority within the current Consolidated Plan. During PY 2024, the City applied for and received PLHA funding to further support housing programs.

- The City contributed \$7 million to Estrella Apartments, which broke ground in the summer of 2023 and was completed in November 2024. This project added 96 new deed-restricted affordable housing units.
- The City contributed over \$10.4 million to Villa Serena Phase 2, which broke ground in the Spring of 2024 and is anticipated to be completed in Spring 2026.
- The City published a \$6 million Notice of Funding Availability for affordable housing was published in the Spring of 2025 for the Creek District community to identify an affordable housing development partner.
- The City contributed \$125,000 in non-CDBG funds to the Alliance for Regional Solutions Bridge to Housing program, which provided emergency housing resources for 468 individuals in North San Diego County.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	8
Number of Non-Homeless households to be provided affordable housing units	0	3,376
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>3,384</b>

Table 4 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	96
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>0</b>	<b>96</b>

Table 5 – Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of San Marcos affordable housing objective historically has been to provide additional multi-family units using HOME funds available through the County of San Diego HOME Consortium. Several years ago, the City received an annual allocation of HOME funds for affordable housing activities as a participant in the County's HOME Consortium. Under revised, more restrictive HUD regulations governing the use of HOME funds, the County of San Diego (County) now retains the entire HOME allocation awarded to the Consortium and awards limited funds on a first-come first served basis for individual down-payment assistance programs and a majority of funds for a competitive multi-family affordable housing program. Several affordable housing developments within the City of San Marcos

have successfully received these competitive funds to support the development of affordable housing within our community.

While PY 2024 goals were not established in the 2024 Annual Action Plan, actual data has been provided to account for the following activities. In November 2024, a new affordable development, Estrella, opened to the public and provided 96 affordable units for low- and moderate-income families. Additionally, the County of San Diego Housing Authority administers section 8, Housing Choice Vouchers, and Veterans Affairs Supportive Housing on behalf of the City of San Marcos. Data provided by the County is provided here to account for a more wholistic view of the services and resources provided for low- and moderate-income individuals in San Marcos.

**Discuss how these outcomes will impact future annual action plans.**

As currently indicated on the CAPER, the City has surpassed the anticipated public services goals and outcomes for PY 2024. The programs and activities were successful in achieving the established goals with service providers. The City has conducted a thorough update of activities and goals to align with the 2025-2029 Consolidated Plan.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	280	0
Low-income	508	0
Moderate-income	12	0
<b>Total Low-Mod</b>	<b>800</b>	<b>0</b>
<b>Non Low-Mod (&gt;80%)</b>	<b>1</b>	<b>0</b>
<b>Total</b>	<b>801</b>	<b>0</b>

**Table 6 – Number of Households Served**

**Narrative Information**

In PY 2024 the City of San Marcos supported 801 individuals, including a majority (99%) in the low-income category. These figures are based on the public service providers supported by CDBG dollars in PY 2024 in which income verification is required for participation. Additionally, the Alliance for Regional Solutions Bridge to Housing program provided resources to 468 low- and moderate-income residents throughout North County, often resulting in homeless prevention. Of these residents, less than 1% were reported as San Marcos residents staying in regional shelters throughout North San Diego County. The City of San Marcos partners with the Alliance for Regional Solutions by providing funds on an annual basis to support the regional shelter network and help coordinate resources for individuals experiencing homelessness in San Marcos. San Marcos has supported this regional initiative for nearly 20 years, since 2006. The goal of the ARS homeless shelter system is to provide homeless individuals and families in North County San Diego with not only safe haven, but to also provide the tools and motivation necessary to move them towards self-sufficiency and their maximum level of independent and responsible functioning. The City of San Marcos has made significant strides in addressing housing needs through prevention and the development of high-quality, affordable housing for low-income households. The city has developed 3,405 deed-restricted affordable housing units throughout the San Marcos community, which include 34 affordable developments and 997 deed-restricted mobile home units in nine mobile home communities.

Additionally, throughout the city's development portfolio, there are several units dedicated to low-income households targeting various vulnerable populations ranging from farm workers, veterans, people with disabilities, transition-age youth, seniors, people with AIDS, and formerly homeless individuals. The City of San Marcos has generated over 10% of their entire housing stock as deed-restricted, low-income housing to prevent vulnerable populations from entering worst-case needs housing status.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of San Marcos participates in a regional approach to ending homelessness. The San Diego Regional Task Force on the Homeless (RTFH), San Diego County's Continuum of Care, coordinates program planning and implementation, including the allocation of funding for housing and services for homeless families and individuals. The RTFH and Emergency Solutions Grant (ESG) entitlement communities are responsible for reporting and evaluating the performance of ESG program recipients and subrecipients.

The City of San Marcos maintains cooperative relationships with public agencies and nonprofit organizations, such as the San Diego County Sheriff's Department, San Diego County Health and Human Services Agency, and the Alliance for Regional Solutions. Additionally, the City of San Marcos hosts regular multi-agency meetings to coordinate efforts in addressing the unsheltered community with several city departments and community partners. The purpose of these multi-agency meetings is to streamline efforts and increase communication across departments and agencies.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of San Marcos supports the Alliance for Regional Solutions (ARS) to help support organizations that provide emergency shelter and transitional housing services for thousands of individuals and families who experience homelessness in the San Diego region. In PY 2024 the City provided \$125,000 of Successor Agency Funds, to support the regional network of shelters for people experiencing homelessness. The following results were achieved in PY 2024:

- A total of 468 distinct clients were recorded from the six 2024-2025 North San Diego ARS bridge housing programs. The three largest Alliance North San Diego Bridge Housing programs provided shelter service to 393 clients, which is about 84% of the total number of clients (Operation Hope North County, Catholic Charities - La Posada De Guadalupe, and Interfaith Community Services - Escondido Family Shelter)
- A total of 157 ARS beds were available to temporarily house homeless individuals in the North San Diego area throughout the year. Together these beds enabled 53,921 bed-nights to be provided (Bed Nights Available) between the 468 distinct clients. Program utilization (bed-nights used/bed-nights available) ranged from 70% to 99%.
- The 468 distinct client stays in the North San Diego Bridge Housing averaged 85 nights. Although the number of nights varied from 1 day to 1 year. Fourteen percent were sheltered for 7 to 29 nights (1 week - 1 month) and thirty-one percent (31.2%) of the clients were sheltered for 30 to

89 nights (1-3 months).

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

In PY 2024, the City began discussions with Casa de Amparo to strengthen the organization's access to permanent housing resources for their transition-aged youth to provide permanent housing options for their clients. The city connected Casa de Amparo with our affordable housing development partners to discuss opportunities for potential housing collaborations, which would increase housing resources in the City of San Marcos for transition- aged youth. Additionally, in PY 2024, the City provided \$25,000 in rental assistance for the TAY program.

In PY 2024, the City supported ElderHelp, an organization dedicated to administering programs in the community that identify safe, affordable resources that enable seniors to remain living in their homes and communities. ElderHelp provided housing navigation, care coordination, grocery delivery, transportation and safety repair services to 90 seniors to maintain housing stability. In one case, Pam, an 89-year-old, credits ElderHelp with keeping her independent after her car broke down. "If not for ElderHelp, my lifestyle would have ended abruptly. You are keeping me alive."

In PY 2024, the City supported Community Resource Center to provide trauma-informed victim advocacy to 84 individuals, 30 of which were San Marcos residents. Services included case management, bilingual counseling, legal advocacy, motel vouchers, food and housing navigation. One survivor secured stable housing, employment, custody of her children, and cancer treatment for her child through wraparound services.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City of San Marcos has made several commitments to strengthening access to affordable housing in our community, particularly for our most vulnerable populations. Through our collaborative efforts with affordable housing developers and our partnerships with social service providers, the City of San Marcos has made significant strides towards improving access to housing and creating pathways for families to prevent homelessness. As of the close of PY 2024, the City of San Marcos has a total of 34 affordable



developments and nine mobile home communities which provide 3,405 deed-restricted, low-cost affordable housing units for our community. The City of San Marcos is committed to ensuring access to affordable housing is attainable for our community and, since 1989, has developed 10% of our entire housing stock dedicated as affordable housing.

The City of San Marcos has proactively focused on homeless prevention by increasing our affordable housing stock within our community. We have heavily invested in creating a wider safety net for families and vulnerable residents to prevent homelessness and create housing that is accessible to our entire community.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City does not have a public housing authority. The County of San Diego serves as the City's housing authority. This section is not applicable to the City since the County of San Diego is not rated as a troubled public housing authority.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The City does not have a public housing authority. The County of San Diego serves as the City's housing authority. The County of San Diego Consortium's First-Time Homebuyer Program is available to qualified residents of public housing and other families assisted by public agencies. HOME funds that are used for this program are intended to provide homeownership assistance for such residents, tenants and families. The homebuyer education component of the program helps assisted families to attain and maintain homeownership.

In PY 2024, the City conducted an In-Lieu Housing Fee Study to update our In-Lieu Housing Fee, which could increase funding and resources for future affordable housing developments. Additionally, the City was awarded State funding through the Permanent Local Housing Allocation (PLHA) which would allow us to utilize funds to improve housing security for vulnerable and low-income families.

### **Actions taken to provide assistance to troubled PHAs**

The County of San Diego administers public housing for the City of San Marcos and numerous other jurisdictions in the region. The County will report on these actions in their annual CAPER.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Land use controls, site improvement requirements, building codes, fees, and other local programs to improve the overall quality of housing may serve as a constraint to housing development. Public policies can affect housing availability, adequacy, and affordability overall. The City regulates the type, location, density, and scale of residential development primarily through the Zoning Ordinance. In general, the City's zoning regulations are designed to balance the goal of providing affordable housing opportunities for all income groups while protecting the health and safety of residents while preserving the character of existing neighborhoods.

The City of San Marcos received an HCD approval of our 2021-2029 Housing Element Update which will address planning and land use controls to improve a detailed analysis of existing conditions, include a review of existing City plans and programs, and provide the inclusion of new policies and programs to comply with current State housing law.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

A major obstacle to addressing needs of the underserved is the lack of funding to address affordable housing and other basic needs. The City of San Marcos conducted an In-Lieu Fee Study to review our current policy to identify if the fee is aligned with the current cost of construction to better support the creation of additional affordable housing units.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The County of San Diego has a lead paint education and remediation program to which San Marcos residents are referred. The City maintains informational brochures that are available to individuals on an as needed basis. In addition, the County implements the following actions:

- Written Disclosure of Information on lead-based paint
- Seller Disclosure regarding presence of lead-based paint
- Pamphlet "Protect Your Family from Lead in Your Home" given to purchaser.
- Pre 1978 Properties – have received an FHA Appraisal with a comprehensive valuation package certifying the acceptable condition of the property.
- If lead-based paint identified through visual assessment, then lead hazard reduction and clearance as required by 24 CFR Part 35 Subpart K.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City of San Marcos collaborates with several community partners to support the reduction of the

number of poverty-level families. Additionally, the City of San Marcos is committed to strengthening our safety net of affordable housing by identifying partners that can help maintain our increasing volume of affordable housing within the City.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City benefits from a strong, regional network of community partners. Below are organizations that collaborate with the City:

- Regional Task Force on Homelessness (RTFH) – The RTFH is the region’s Continuum of Care. The RTFH includes San Diego County’s 18 incorporated cities and all unincorporated areas. The RTFH’s membership includes public agencies, private foundations, philanthropists, fraternal organizations, employment development, organized labor, and private health service organizations. City staff attends regular RTFH Governance Board and membership meetings.
- San Diego HOME Consortium (Consortium) – The Consortium consists of the cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, Vista, and the County of San Diego. Jointly, the San Diego HOME Consortium acts as a single participating jurisdiction for HOME funds with the County of San Diego serving as the lead agent.
- Alliance for Regional Solutions (Alliance) – The City is a member of the Alliance who coordinates with the RTFH to address issues of homelessness within the North San Diego County region. The Alliance coordinates with the RTFH to ensure that the Point in Time count is completed and that a plan is in place and implemented to address the needs of people experiencing homelessness in North County.
- CDBG Coordinators Meeting – On a quarterly basis, entitlement jurisdictions in the San Diego County region meet for a CDBG Coordinators Meeting.
- San Diego Regional Alliance for Fair Housing (SDRAFFH) – SDRAFFH is a dedicated group of professionals working together to ensure that all residents in San Diego County have equal access to housing. It is comprised of members of the fair housing community, government entities, enforcement agencies, and housing providers. SDRAFFH meets on a quarterly basis to promote fair housing education, training, and advocacy.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The Housing Authority of San Diego County administers the Section 8 Housing Choice Voucher Program for the City of San Marcos. The City of San Marcos is also a member of the HOME Consortium, Alliance for Regional Solutions (North County San Diego), the Regional Task Force on Homelessness, CDBG Coordinators Group, and the San Diego Housing Federation. Additionally, the City currently has more than 250 affordable housing units under construction.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City of San Marcos works closely with the Legal Aid Society of San Diego to address the impediments to fair housing choice identified in the City of San Marcos. In PY 2024, the City has experienced a high-volume of residents inquiring about fair housing practices and as a result, the City engaged the Legal Aid Society of San Diego to host fair housing workshops within our community. Legal Aid served 115 residents (nearly double its goal) through testing, outreach and direct legal services,

Additionally, the City of San Marcos provides a thorough Rent Review hearing process for residents of our mobile home communities who have concerns regarding their rent increases.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The Housing and Neighborhood Services Division (HANS) is responsible for administering the CDBG program. The HANS Division understands that monitoring of the Consolidated Plan and the annual activities must be carried out regularly to ensure that statutory and regulatory requirements are met and that, where appropriate, information submitted to HUD is correct and complete.

The Division reviews the Consolidated Plan's strategies, objectives, and activities quarterly to determine if resources are being used efficiently and economically, and ultimately, to determine if objectives are being met.

Each program or project has a written agreement between the City and the subrecipient, which includes a statement of work (description of work, budget, and time schedule), record and reporting requirements, uniform administrative requirements, and other program requirements. The City requires quarterly performance reporting which allows the City to assess the subrecipients' progress and ensure timeliness.

Desk audits are conducted throughout the year and onsite or virtual monitoring is conducted with each subrecipient each year in the Spring. All subrecipients were found to be complying and a majority were able to meet their stated goals.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City's Citizen Participation Plan (CPP) outlines the efforts the City must take to solicit views and recommendations from members of the community, organizations, and other interested parties. The CPP mandates that the City will publish a public notice at least 15 days prior to a public meeting, advising the availability of the CAPER at the City Clerk's office and on the City's website. A comment period of no less than two weeks is provided. All comments received, in writing or orally, will be included in the final submission of the CAPER to HUD.

A legal advertisement published in Coast News on September 5, advertising A 15-day public review period from September 9 – 23. The CAPER was presented to City Council as a consent item during the regular Council meeting scheduled for Tuesday, September 23. **Any public comments received will be included in the CAPER. If no comments are received, then it will be explicitly noted.**

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of San Marcos has made progress towards achieving the goals outlined in the City's Program Year 2024 Annual Action Plan and 2020-24 Consolidated Plan (ConPlan). Now that the Coronavirus Pandemic has ended and the City's CDBG-CV allocation has been expended, the objectives of the City's CDBG program are generally "back to normal". However, as the Pandemic has wound down, the Covid-19 "nexus" has been harder to establish for CDBG-CV funded program. The City's emergency rental assistance program was closed midway through Program Year 2023 as the CDBG-CV funds were exhausted.

The priorities and accomplishments outlined in the 2020-24 ConPlan were largely completed with exception to the ADA improvements originally identified. Funds were redirected to eligible community facilities projects. Given that these programs are subject to annual congressional appropriations, as well as potential changes in funding distribution formulas, the accomplishment projections and planned activities are subject to change with the availability of funding.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	4	0	0	0	0
Total Labor Hours	72				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 7 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	1				
Direct, on-the job training (including apprenticeships).	1				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.	1				
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					



Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

**Table 8 – Qualitative Efforts - Number of Activities by Program**

## Narrative

During PY 2024, the City of San Marcos undertook one qualifying Section 3 project: the Richmar Park Improvements project. A total of 72 labor hours were reported, none of which were identified as Section 3 hours. No Targeted Section 3 worker hours were reported. The short reporting window (May–June 2025) and reliance on specialized trades limited opportunities for additional Section 3 participation.

To comply with Section 3 requirements, the City and its labor compliance vendor conducted targeted outreach to generate job applicants and encourage bids from Section 3 business concerns. One resident was connected with vocational/technical training during this period, and on-the-job training was provided to Section 3 workers. Outreach efforts will continue to expand in future program years as additional capital projects are undertaken.

## Public Comments

No public comment received

DRAFT

## Reports

See following attachments

DRAFT



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**PGM Year:** 2020

**Project:** 0001 - ADA Improvements to Public Infrastructure, Programs and Facilities

**IDIS Activity:** 109 - ST009 ADA Improvements to Public Infrastructure and/or Facilities - Pedestrian Signals

**Status:** Open

**Location:** 1 Civic Center Dr City-Wide Project San Marcos, CA  
92069-2918

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Parks, Recreational Facilities (03F)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/23/2020

**Description:**

The ADA improvement project constructed during PY20202021 included the completion of a mid-block pedestrian crossing which is located along a path to a local school. This project included construction of flashing signals, median, and two ramps.  
The ADA improvement project for PY21 and PY22 includes constructionimprovement of accessible curb ramps and installation of pedestrian audible traffic signals.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060595	\$224,319.61	\$0.00	\$224,319.61
		2019	B19MC060595	\$523,915.27	\$0.00	\$523,915.27
		2020	B20MC060595	\$484,315.12	\$0.00	\$484,315.12
		2022	B22MC060595	\$214,031.00	\$0.00	\$50,157.00
<b>Total</b>	<b>Total</b>			<b>\$1,446,581.00</b>	<b>\$0.00</b>	<b>\$1,282,707.00</b>

**Proposed Accomplishments**

Public Facilities : 620

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,229	860
Black/African American:	0	0	0	0	0	0	99	69
Asian:	0	0	0	0	0	0	198	139
American Indian/Alaskan Native:	0	0	0	0	0	0	12	8
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	8
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	76	53
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,625</b>	<b>1,137</b>

Female-headed Households:

0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	770
Moderate	0	0	0	600
Non Low Moderate	0	0	0	255
Total	0	0	0	1,625
Percent Low/Mod				84.3%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	<p>The ADA improvement project constructed during PY2020/2021 included the completion of a mid-block pedestrian crossing which is located along a path to a local school. This project included construction of flashing signals, median, and two ramps. The project benefitted a total of 1,625 residents which included 1,370 LMI individuals and 516 disabled individuals.</p> <p>The City also awarded a city-wide ADA signal project under this activity to install audible pedestrian signals. The signal project was delayed due to material shortages caused by Covid-19 impacts, but is scheduled to be completed by December 2022.</p>	



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**PGM Year:** 2021  
**Project:** 0003 - Public Infrastructure Improvements  
**IDIS Activity:** 118 - ADA Improvements to Public Infrastructure - Bingham Drive and Adjacent Park  
**Status:** Open  
**Location:** 1 Civic Center Dr City-Wide Project San Marcos, CA 92069-2918  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/08/2022

**Description:**

This project will provide ADA street improvements for persons with severe disabilities.  
The scope of work includes constructionimprovement of sidewalks, accessible curb ramps, curbs, and gutters on Bingham drive and adjacent park in a LMI-qualified tract.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060595	\$15,000.00	\$0.00	\$11,558.21
		2019	B19MC060595	\$3,543.18	\$0.00	\$3,543.18
		2020	B20MC060595	\$82,247.73	\$0.00	\$82,247.73
		2021	B21MC060595	\$455,802.49	\$0.00	\$455,802.49
		2022	B22MC060595	\$15,401.21	\$0.00	\$15,401.21
<b>Total</b>	<b>Total</b>			<b>\$571,994.61</b>	<b>\$0.00</b>	<b>\$568,552.82</b>

**Proposed Accomplishments**

People (General) : 620

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0005 - Community Facilities - Richmar Park, Ph 2  
**IDIS Activity:** 138 - Richmar Park, Ph 2 Planning, Design, Pre-Construction

**Status:** Completed 12/31/2024 12:00:00 AM  
**Location:** 139 Gosnell Way San Marcos, CA 92069-1611

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/13/2024

**Description:**

Planning, design and pre-construction activities for Richmar Park, Ph 2 for new amenities, sidewalk, and landscaping meeting the objective of creating suitable living environments. Richmar Park is located within a qualified census area and is one of the City's lowest income areas.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060595	\$158,623.72	\$158,623.72	\$158,623.72
<b>Total</b>	<b>Total</b>			<b>\$158,623.72</b>	<b>\$158,623.72</b>	<b>\$158,623.72</b>

**Proposed Accomplishments**

Total Population in Service Area: 1,015  
Census Tract Percent Low / Mod: 84.73

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	Design and pre-construction efforts for Richmar Park Ph 2 improvements were completed by December 2024. Following extensive public outreach and planning, park improvements were finalized for a mini-pitch soccer field, shade sails over an existing play structure, plus walkways and landscaping. Construction is slated for completion in Q1 2025.	





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**PGM Year:** 2023  
**Project:** 0005 - Community Facilities - Richmar Park, Ph 2  
**IDIS Activity:** 139 - Richmar Park Construction  
**Status:** Open  
**Location:** 406 N Twin Oaks Valley Rd San Marcos, CA 92069-1709

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/13/2024

**Description:**  
Construction of the remainder of Richmar Park including new amenities, sidewalk and landscaping meeting the objective of creating suitable living environments. Richmar Park is located within a qualified census area and is one of the City's lowest income areas.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060595	\$319,288.85	\$319,288.85	\$319,288.85
		2023	B23MC060595	\$360,487.15	\$1,391.28	\$1,391.28
<b>Total</b>	<b>Total</b>			<b>\$679,776.00</b>	<b>\$320,680.13</b>	<b>\$320,680.13</b>

**Proposed Accomplishments**

Public Facilities : 1,380  
Total Population in Service Area: 5,445  
Census Tract Percent Low / Mod: 66.48

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	<p>Richmar Park Ph 2 improvements have been delayed due to additional public outreach and staff contributions to determine ideal amenities for the park. Modifications were determined from the original design of a half basketball court to a mini-pitch amenity, or hard-court surface intended for soccer use. Additionally, rather than shade trellis over approved benches and picnic tables, shade sails are being installed over the playground equipment. Modifications are deemed by Planning Division to be in substantial conformance with the previously approved Richmar Park Site Development Plan (SDP 15-012 Resolution 2016-8156) as well as environmental review requirements.</p> <p>Design for Richmar Park Ph 2 improvements was completed in PY 2024-25 and construction on the mini-pitch improvement began in June 2025. Mini-pitch amenity should be complete by the end of Q2 2024-25 with anticipated completion of the shade sails amenity in 2024-25.</p> <p>City staff educated contractors of section 3 requirements and localized outreach was conducted at construction start. Additionally, jobs were posted with the San Diego Housing Federation platform, job announcements were posted on Indeed, and opportunities were promoted at the construction site.</p>	



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**PGM Year:** 2024  
**Project:** 0002 - Program Administration  
**IDIS Activity:** 140 - Program Administration PY 2024-25  
**Status:** Completed 6/30/2025 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/28/2024

**Description:**

Provide administration, financial management, and oversight of activities for the CDBG program. Program activities include: report preparation including preparation of the Consolidated Plan, Annual Action Plan and the Consolidated Annual Performance and Evaluation Report, maintaining the HUD Integrated Disbursement and Information Systems (IDIS), perform financial management of grants and submit quarterly reports, monitor program activities for progress, ensure compliance with program requirements including affirmatively furthering fair housing and the Section 3 program, maintain project files, preparation and oversight of contracts using CDBG funds, develop and implementation of Citizen Participation Plan including coordination with citizens, social service providers and elected officials, coordinate environmental review compliance of HUD-funded activities, holding pre-bid and pre-construction meetings for CDBG-funded projects, planning and attending fair housing workshops and meetings and conducting public hearings for residents and local officials to provide information on the CDBG programs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060595	\$127,321.18	\$127,321.18	\$127,321.18
<b>Total</b>	<b>Total</b>			<b>\$127,321.18</b>	<b>\$127,321.18</b>	<b>\$127,321.18</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		



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Asian/Pacific Islander:

Hispanic:

<b>Total:</b>	0	0	0	0	0	0	0	0	0
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Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2024  
**Project:** 0004 - Affirmatively Furthering Fair Housing  
**IDIS Activity:** 141 - AFFH - Legal Aid Society of San Diego (LASSD)  
**Status:** Completed 6/30/2025 12:00:00 AM  
**Location:** 100 E San Marcos Blvd San Marcos, CA 92069-2986

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/28/2024

**Description:**

Legal Aid of San Diego (LASSD) provides San Marcos residents in low- and moderate-income communities with free civil legal assistance, advice and counsel, effective referrals, and legal representation.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060595	\$25,865.62	\$25,865.62	\$25,865.62
<b>Total</b>	<b>Total</b>			<b>\$25,865.62</b>	<b>\$25,865.62</b>	<b>\$25,865.62</b>

**Proposed Accomplishments**

People (General) : 60

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	84	47
Black/African American:	0	0	0	0	0	0	17	1
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 115 49

Female-headed Households:

0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	65
Low Mod	0	0	0	39
Moderate	0	0	0	10
Non Low Moderate	0	0	0	1
Total	0	0	0	115
Percent Low/Mod				99.1%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	LASSD successfully completed the fair housing services project, which included provision of fair housing education/outreach, testing, and referrals/advice/representation to clients. They were successful in achieving meaningful outcomes toward educating the public, including housing providers, City staff, tenants, landlords, community organizations, and others. They also conducted fair housing testing, which helps reveal discriminatory activities that might otherwise go undetected, and also informs trends happening in the community. Lastly, through direct legal services, they were able to provide fair housing and landlord/tenant advice and information directly to San Marcos residents, which promotes equal housing opportunity.	



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**PGM Year:** 2024  
**Project:** 0001 - Non-Profit Coordination  
**IDIS Activity:** 142 - Public Services - Boys & Girls Club San Marcos

**Status:** Completed 6/30/2025 12:00:00 AM  
**Location:** 1 Positive PI San Marcos, CA 92069-2875

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/28/2024

**Description:**

Provide low and moderate income youth and their families in San Marcos with accessible afterschool childcare services through a 2024 Summer day camp.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060595	\$17,000.00	\$17,000.00	\$17,000.00
<b>Total</b>	<b>Total</b>			<b>\$17,000.00</b>	<b>\$17,000.00</b>	<b>\$17,000.00</b>

**Proposed Accomplishments**

People (General) : 75

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	74	72
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82</b>	<b>72</b>



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	47
Low Mod	0	0	0	35
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	82
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The 2024 Summer Day Camp at the Walter J. & Betty C. Zable Foundation Branch took place during Quarter 1 of the CDBG FY2024-2025 grant cycle. During Quarter 1, quantitative goals were achieved as described in the Project Agreement. We proposed to serve 75 low- to moderate-income youth through this project. We surpassed this goal by serving 82 unduplicated low-income youth between July 1, 2024, through August 15, 2024. Of these 82 youth, 79 youth were San Marcos residents and 3 lived in other cities in the San Diego area.	



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**PGM Year:** 2024  
**Project:** 0001 - Non-Profit Coordination  
**IDIS Activity:** 143 - Public Services - COSM Senior Nutrition Program

**Status:** Completed 6/30/2025 12:00:00 AM  
**Location:** 111 Richmar Ave San Marcos, CA 92069-1616

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Senior Services (05A)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/28/2024

**Description:**

Provide hot, nutritious meals to low-to-moderate income seniors residing in San Marcos and surrounding areas.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060595	\$10,000.00	\$10,000.00	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	270	0
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	41	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	53	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>374</b>	<b>0</b>





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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	374
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	374
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Our quantitative goal, as outlined in the Statement of Work, was to serve over 12,000 meals to 100 unduplicated low-income seniors by the end of the project period. We were successful and served a total of 13,707 meals from July 1, 2024 to June 30, 2025.	



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**PGM Year:** 2024  
**Project:** 0001 - Non-Profit Coordination  
**IDIS Activity:** 144 - Public Services - ElderHelp of San Diego  
**Status:** Completed 6/30/2025 12:00:00 AM  
**Location:** 9590 Chesapeake Dr San Diego, CA 92123-1374

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Senior Services (05A)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/28/2024

**Description:**

Administer programs in the community that identify safe, affordable resources that enable seniors to remain living in their homes and communities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060595	\$10,000.00	\$10,000.00	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) : 65

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61</b>	<b>8</b>



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	27
Low Mod	0	0	0	34
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	61
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	This year's efforts solidified our expansion and deepened our impact in San Marcos and across North County. Through targeted outreach, strong community partnerships, and a committed volunteer base, we've helped more seniors live safer, healthier, and more connected lives in their beloved San Marcos community.	



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**PGM Year:** 2024  
**Project:** 0001 - Non-Profit Coordination  
**IDIS Activity:** 145 - Public Services - Meals on Wheels SD County  
**Status:** Completed 6/30/2025 12:00:00 AM  
**Location:** 9590 Chesapeake Dr San Diego, CA 92123-1374

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Senior Services (05A)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/28/2024

**Description:**

To reduce the hunger and isolation among low- and moderate-income seniors across the City of San Marcos.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060595	\$17,400.00	\$17,400.00	\$17,400.00
<b>Total</b>	<b>Total</b>			<b>\$17,400.00</b>	<b>\$17,400.00</b>	<b>\$17,400.00</b>

**Proposed Accomplishments**

People (General) : 153

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	114	3
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>139</b>	<b>9</b>



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	111
Low Mod	0	0	0	26
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	139
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Meals on Wheels San Diego County reached the goal of serving 139 unduplicated seniors during FY 24-25. Subrecipient reported that Meals on Wheels San Diego County was short by 11 seniors of our goal of 150 and served a total of 139 unduplicated seniors (92% of goal), and delivered a total of 4,903 meals.	



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**PGM Year:** 2024  
**Project:** 0001 - Non-Profit Coordination  
**IDIS Activity:** 146 - Public Services - Community Resource Center

**Status:** Completed 6/30/2025 12:00:00 AM  
**Location:** 650 2nd St Encinitas, CA 92024-3560

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/28/2024

**Description:**

To provide trauma-informed victim advocacy services to economically insecure unservedunderserved Latino victimssurvivors of crime, including those that have experienced intimate partner violence, sexual assault, child or elder abuse.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060595	\$18,347.63	\$18,347.63	\$18,347.63
<b>Total</b>	<b>Total</b>			<b>\$18,347.63</b>	<b>\$18,347.63</b>	<b>\$18,347.63</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	13
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	17
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>30</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	30				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	30				
Percent Low/Mod				100.0%				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	During this report period we have met the goal and exceed by serving a total of 30 individuals in the San Marcos area for the Latino advocacy services, with another 79 non-residents served. The goal is to serve and support victims that are underserved in our community. The wraparound services really helps support the families in the Latino Advocacy. One family was able to get into affordable and stable housing, find employment to increase her income, open a saving account, granted full custody of her children and receive medical care for one of her children undergoing cancer treatment. She expressed the wraparound services through the Latino Advocacy Services helped her during this very difficult time in her life.	



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**PGM Year:** 2024  
**Project:** 0003 - Community Facilities - Senior Center HVAC  
**IDIS Activity:** 147 - Community Facilities - Senior Center HVAC Planning, Design, Pre-Construction  
**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/01/2025

**Description:**

Planning, design and pre-construction efforts for an HVAC system improvement for the Senior Activity Center, allowing for the center to be a dedicated 'cool zone' for seniors throughout the city.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060595	\$5,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





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Female-headed Households:

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

0

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>Total Funded Amount:</b>	<b>\$3,087,909.76</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$2,556,498.10</b>
<b>Total Drawn In Program Year:</b>	<b>\$705,238.28</b>

DRAFT

U.S. DEPARTMENT OF HOUSING AND URBAN  
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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2024 1	Non-Profit Coordination	Public Service programs will provide a spectrum of care under the following categories: youth camp, nutritional meals, services and housing resources for seniors, and victim advocacy resources; fair housing education and services.	CDBG	\$73,420.00	\$72,747.63	\$72,747.63	\$0.00
2	Program Administration	Provide the necessary administration and planning activities to develop and implement both the home and CDBG programs. Program administration activities include preparing CDBG program budgets, reports, monitoring program activities for progress and compliance with program requirements, holding pre-bid meetings for CDBG funded projects, attending fair housing workshops and meetings, and conducting hearings for residents and local officials to provide information.	CDBG	\$132,531.00	\$127,321.18	\$127,321.18	\$0.00
3	Community Facilities - Senior Center HVAC	Staff has identified a priority community facility need at the Senior Activity Center. The center needs new HVAC system. CDBG funds will be committed to the project over multiple years to complete the project and positively affect the lives of seniors throughout San Marcos. Project details will be provided as they become available while internal staff coordinate on the project.  Prior year funds totaling \$1,245,279 will be allocated to the Community Facilities 2020-24 Consolidated Plan goal, which includes Richmar Park, Ph 2, in FY2024-2025.	CDBG	\$1,156,899.32	\$675,965.74	\$0.00	\$675,965.74
4	Affirmatively Furthering Fair Housing	Public service to provide fair housing services.	CDBG	\$26,000.00	\$25,865.62	\$25,865.62	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN  
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PR06 - Summary of Consolidated Plan Projects for Report  
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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2024 1	Non-Profit Coordination	Public Service programs will provide a spectrum of care under the following categories: youth camp, nutritional meals, services and housing resources for seniors, and victim advocacy resources; fair housing education and services.	CDBG \$72,747.63
2	Program Administration	Provide the necessary administration and planning activities to develop and implement both the home and CDBG programs. Program administration activities include preparing CDBG program budgets, reports, monitoring program activities for progress and compliance with program requirements, holding pre-bid meetings for CDBG funded projects, attending fair housing workshops and meetings, and conducting hearings for residents and local officials to provide information.	CDBG \$127,321.18
3	Community Facilities - Senior Center HVAC	Staff has identified a priority community facility need at the Senior Activity Center. The center needs new HVAC system. CDBG funds will be committed to the project over multiple years to complete the project and positively affect the lives of seniors throughout San Marcos. Project details will be provided as they become available while internal staff coordinate on the project.	CDBG \$0.00
4	Affirmatively Furthering Fair Housing	Prior year funds totaling \$1,245,279 will be allocated to the Community Facilities 2020-24 Consolidated Plan goal, which includes Richmar Park, Ph 2, in FY2024-2025. Public service to provide fair housing services.	CDBG \$25,865.62



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	2	\$320,680.13	1	\$158,623.72	3	\$479,303.85
	Street Improvements (03K)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	3	\$320,680.13	1	\$158,623.72	4	\$479,303.85
Public Services	Senior Services (05A)	0	\$0.00	3	\$37,400.00	3	\$37,400.00
	Youth Services (05D)	0	\$0.00	1	\$17,000.00	1	\$17,000.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	1	\$18,347.63	1	\$18,347.63
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	0	\$0.00	1	\$25,865.62	1	\$25,865.62
	Total Public Services	0	\$0.00	6	\$98,613.25	6	\$98,613.25
General Administration and Planning	Planning (20)	1	\$0.00	0	\$0.00	1	\$0.00
	General Program Administration (21A)	0	\$0.00	1	\$127,321.18	1	\$127,321.18
	Total General Administration and Planning	1	\$0.00	1	\$127,321.18	2	\$127,321.18
Grand Total		4	\$320,680.13	8	\$384,558.15	12	\$705,238.28



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	7,070	0	7,070
	Street Improvements (03K)	Persons	0	0	0
	Total Public Facilities and Improvements		7,070	0	7,070
Public Services	Senior Services (05A)	Persons	0	574	574
	Youth Services (05D)	Persons	0	82	82
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	30	30
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	115	115
	Total Public Services		0	801	801
Grand Total			7,070	801	7,871



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	1,835	997	0	0
	Black/African American	129	70	0	0
	Asian	250	139	0	0
	American Indian/Alaskan Native	15	8	0	0
	Native Hawaiian/Other Pacific Islander	14	8	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Other multi-racial	181	83	0	0
	Total Non Housing	2,426	1,305	0	0
Grand Total	White	1,835	997	0	0
	Black/African American	129	70	0	0
	Asian	250	139	0	0
	American Indian/Alaskan Native	15	8	0	0
	Native Hawaiian/Other Pacific Islander	14	8	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Other multi-racial	181	83	0	0
	Total Grand Total	2,426	1,305	0	0



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CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels		Owner	Occupied	Renter	Occupied	Persons
Non Housing	Extremely Low (<=30%)		0		0	280
	Low (>30% and <=50%)		0		0	508
	Mod (>50% and <=80%)		0		0	12
	Total Low-Mod		0		0	800
	Non Low-Mod (>80%)		0		0	1
	Total Beneficiaries		0		0	801



PR26 - Activity Summary by Selected Grant

Date Generated: 09/09/2025

Grantee: SAN MARCOS

Grant Year: 2024

Formula and Competitive Grants only

Total Grant Amount for CDBG 2024 Grant year B24MC060595 Grant Number = \$662,806.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	SAN MARCOS	2024	B24MC060595	Administrative And Planning	21A		140	No	Completed	\$127,321.18	\$127,321.18		\$127,321.18	\$127,321.18
				Total Administrative And Planning						\$127,321.18	\$127,321.18	19.21%	\$127,321.18	\$127,321.18
CA	SAN MARCOS	2024	B24MC060595	Public Improvements	03A	LMC	148	No	Open	\$436,219.20	\$0.00		\$670,965.74	
				Total Public Improvements						\$436,219.20	\$0.00	0.00%	\$670,965.74	\$0.00
CA	SAN MARCOS	2024	B24MC060595	Public Services	05A	LMC	143	No	Completed	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
CA	SAN MARCOS	2024	B24MC060595	Public Services	05A	LMC	144	No	Completed	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
CA	SAN MARCOS	2024	B24MC060595	Public Services	05A	LMC	145	No	Completed	\$17,400.00	\$17,400.00		\$17,400.00	\$17,400.00
CA	SAN MARCOS	2024	B24MC060595	Public Services	05D	LMC	142	No	Completed	\$17,000.00	\$17,000.00		\$17,000.00	\$17,000.00
CA	SAN MARCOS	2024	B24MC060595	Public Services	05G	LMC	146	No	Completed	\$18,347.63	\$18,347.63		\$18,347.63	\$18,347.63
CA	SAN MARCOS	2024	B24MC060595	Public Services	05J	LMC	141	No	Completed	\$25,865.62	\$25,865.62		\$25,865.62	\$25,865.62
				Non CARES Related Public Services						\$98,613.25	\$98,613.25	14.88%	\$98,613.25	\$98,613.25
				Total 2024						\$662,153.63	\$225,934.43	34.09%	\$896,900.17	\$225,934.43
				Grand Total						\$662,153.63	\$225,934.43	34.09%	\$896,900.17	\$225,934.43



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	662,806.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	662,806.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	577,917.10
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	577,917.10
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	127,321.18
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	705,238.28
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(42,432.28)

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	577,917.10
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	577,917.10
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	98,613.25
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	98,613.25
32 ENTITLEMENT GRANT	662,806.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	662,806.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.88%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	127,321.18
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	127,321.18
42 ENTITLEMENT GRANT	662,806.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	662,806.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.21%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	5	138	7010781	Richmar Park, Ph 2 Planning, Design, Pre-Construction	03F	LMA	\$150,095.15
2023	5	138	7034430	Richmar Park, Ph 2 Planning, Design, Pre-Construction	03F	LMA	\$8,528.57
2023	5	139	7010781	Richmar Park Construction	03F	LMA	\$8,142.55
2023	5	139	7053948	Richmar Park Construction	03F	LMA	\$312,537.58
					03F	Matrix Code	\$479,303.85
2024	1	143	7053948	Public Services - COSM Senior Nutrition Program	05A	LMC	\$10,000.00
2024	1	144	7010781	Public Services - ElderHelp of San Diego	05A	LMC	\$5,690.54
2024	1	144	7053948	Public Services - ElderHelp of San Diego	05A	LMC	\$4,309.46
2024	1	145	7010781	Public Services - Meals on Wheels SD County	05A	LMC	\$8,700.00
2024	1	145	7053948	Public Services - Meals on Wheels SD County	05A	LMC	\$8,700.00
					05A	Matrix Code	\$37,400.00
2024	1	142	7034430	Public Services - Boys & Girls Club San Marcos	05D	LMC	\$17,000.00
					05D	Matrix Code	\$17,000.00
2024	1	146	7010781	Public Services - Community Resource Center	05G	LMC	\$4,800.67
2024	1	146	7053948	Public Services - Community Resource Center	05G	LMC	\$13,546.96
					05G	Matrix Code	\$18,347.63
2024	4	141	7010781	AFFH - Legal Aid Society of San Diego (LASSD)	05J	LMC	\$14,470.22
2024	4	141	7053948	AFFH - Legal Aid Society of San Diego (LASSD)	05J	LMC	\$11,395.40
					05J	Matrix Code	\$25,865.62
Total							\$577,917.10

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	1	143	7053948	No	Public Services - COSM Senior Nutrition Program	B24MC060595	EN	05A	LMC	\$10,000.00
2024	1	144	7010781	No	Public Services - ElderHelp of San Diego	B24MC060595	EN	05A	LMC	\$5,690.54
2024	1	144	7053948	No	Public Services - ElderHelp of San Diego	B24MC060595	EN	05A	LMC	\$4,309.46
2024	1	145	7010781	No	Public Services - Meals on Wheels SD County	B24MC060595	EN	05A	LMC	\$8,700.00
2024	1	145	7053948	No	Public Services - Meals on Wheels SD County	B24MC060595	EN	05A	LMC	\$8,700.00
								05A	Matrix Code	\$37,400.00
2024	1	142	7034430	No	Public Services - Boys & Girls Club San Marcos	B24MC060595	EN	05D	LMC	\$17,000.00
								05D	Matrix Code	\$17,000.00
2024	1	146	7010781	No	Public Services - Community Resource Center	B24MC060595	EN	05G	LMC	\$4,800.67
2024	1	146	7053948	No	Public Services - Community Resource Center	B24MC060595	EN	05G	LMC	\$13,546.96
								05G	Matrix Code	\$18,347.63
2024	4	141	7010781	No	AFFH - Legal Aid Society of San Diego (LASSD)	B24MC060595	EN	05J	LMC	\$14,470.22
2024	4	141	7053948	No	AFFH - Legal Aid Society of San Diego (LASSD)	B24MC060595	EN	05J	LMC	\$11,395.40
								05J	Matrix Code	\$25,865.62
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$98,613.25
Total										\$98,613.25

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	2	140	7010781	Program Administration PY 2024-25	21A		\$31,610.89
2024	2	140	7034430	Program Administration PY 2024-25	21A		\$22,151.11
2024	2	140	7053948	Program Administration PY 2024-25	21A		\$73,559.18
Total					21A	Matrix Code	\$127,321.18