

AGENDA

BUDGET REVIEW COMMITTEE

MONDAY, MARCH 5, 2012 - 6:00 P.M.

City of San Marcos, 1 Civic Center Dr., San Marcos, CA 92069

SAN MARCOS ROOM

Americans with Disabilities Act: If you need special assistance to participate in this meeting, please contact the Finance Department at (760) 744-1050, ext. 3126. Notification 48 hours in advance will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

Agendas: Agenda packets are available for public inspection 72 hours prior to scheduled meetings at the Finance Department located on the second floor of City Hall, 1 Civic Center Drive, San Marcos, during normal business hours.

Agenda-related writings or documents provided to a majority of the Committee after distribution of the agenda packet will be available for public inspection at the time of distribution in the Finance Department located on the second floor of City Hall, 1 Civic Center Drive, San Marcos, CA during normal business hours.

ITEM	DESCRIPTION	STAFF RECOMMENDATION
1.	ORAL COMMUNICATIONS: According to City policy, fifteen minutes has been established during this portion of the Agenda to allow citizens to speak on any matter NOT listed. Speakers are limited to five minutes. The Budget Review Committee is prohibited by state law to take action on items NOT listed on the Agenda.	
2.	City Manager Presentation.	Note & File
3.	Approval of November 29, 2011 meeting minutes.	Approve
4.	Review of Expenditure Report - Budget vs. Actuals July 1, 2011 – January 31, 2012	Review
5.	Scheduling of meetings for the Fiscal year 2012/2013 budget cycle.	Note & File

MISCELLANEOUS ITEMS FOR THE GOOD OF THE ORDER

BRC MEMBERS COMMENTS

ADJOURNMENT

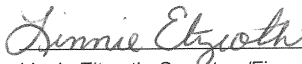
STATE OF CALIFORNIA)
COUNTY OF SAN DIEGO)
CITY OF SAN MARCOS)

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AFFIDAVIT OF POSTING

I, Linnie Eltzroth, Secretary for the Finance Department of the City of San Marcos, hereby certify that I caused the posting of this agenda in the glass display case at the north entrance of City Hall.

DATED: March 1, 2011


Linnie Eltzroth, Secretary/Finance